



**AGENDA**  
**Regular Meeting**  
**July 13, 2023 at 5:30 PM**  
**Legion Hall – Below City Hall**  
**216 East Park Street**  
**McCall, ID**  
**AND MS TEAMS Virtual**

**ANNOUNCEMENT:**

American with Disabilities Act Notice: The City Council Meeting room is accessible to persons with disabilities. If you need assistance, please contact City Hall at 634-7142 at least 48 hours prior to the meeting. Council Meetings are available for in person and virtual attendance. Any member of the public can join and listen only to the meeting at 5:30 pm by calling in as follows:

Dial 208-634-8900 when asked for the Conference ID enter: [116 245 507#](tel:116245507)

Or you may watch live by clicking this link:

<https://youtube.com/live/MWfB0XSJVXI?feature=share>

**OPEN SESSION**

**PLEDGE OF ALLEGIANCE**

**APPROVE THE AGENDA**

**CONSENT AGENDA**

All matters which are listed within the Consent Agenda have been distributed to the City Council in advance for reading and study. Items listed are considered routine by the Council and will be enacted with one motion unless a Council Member specifically requests an item be removed from the Consent Agenda to be considered separately. Staff recommends approval of the following ACTION ITEMS:

1. Payroll Report for the period ending June 23, 2023 (ACTION ITEM)
2. Warrant Register – GL (ACTION ITEM)
3. Warrant Register – Vendor (ACTION ITEM)
4. Accept the Minutes of the following Committees (ACTION ITEM)
  - a. Public Art Advisory Committee – May 22, 2023
5. AB 23-148 City Licenses Report to Council Per McCall City Code (ACTION ITEM)
6. AB 23-149 Request to Approve lease termination and approve a new lease on Hangar 566 for Vivian Driscoll (ACTION ITEM)
7. AB 23-152 Request for Assignment of Ground Lease for Greystone Village #3, Lot 8, Block 3, 1555 McCall Avenue to Stephen Andersen (ACTION ITEM)

**GENERAL PUBLIC COMMENT**

**HOW TO SUBMIT GENERAL COMMENTS**

On the City's website at <https://www.mccall.id.us/packets> you may leave a public comment or signup to make a comment live online or to call-in prior to 3:00 pm the day of the meeting. Once we receive your request to make public comment online, a link will be sent to you with instructions. The public are welcome to attend the meeting in person. All comments are limited to 3 minutes.

## **REPORTS**

Chamber Report

Monthly Department Reports

Council Report

AB 23-146 McCall Police Chief and Parks and Recreation Director Presentation of Public Safety and event recap for the 2023 4th of July Celebration

## **PUBLIC HEARING**

AB 23-145 Request to Approve VAC-23-01 – Vacation of Simmons Street Right-of-Way for Steve Callan adjacent to 209-217 Simmons Street (ACTION ITEM)

### **PUBLIC HEARING COMMENT**

#### **HOW TO SUBMIT PUBLIC HEARING COMMENTS**

On the City's website at <https://www.mccall.id.us/packets> you may leave a public comment or signup to make a comment live online or to call-in prior to 3:00 pm the day of the meeting. Be sure to leave your comment under the relevant Public Hearing topic. Once your request is received to make public comment online, a link will be sent to you with instructions. The public are welcome to attend the meeting in person. All comments are limited to 3 minutes.

## **BUSINESS AGENDA**

AB 23-151 Request to Adopt Resolution 23-13: Declaring Housing for Locals to be a Crisis for the McCall Community (ACTION ITEM)

AB 23-150 McCall Area Local Housing Action Plan Review and Funding Requests – Direction to Staff (ACTION ITEM)

AB 23-144 Request to approve the McCall Library integrated public art final design concept (ACTION ITEM)

AB 23-147 Mayor and Council Compensation Discussion and Direction to Staff (ACTION ITEM)

Upcoming Meeting Schedule Discussion and Direction (ACTION ITEM)

## **ADJOURN**

Report Criteria:

Selected pay codes: 9-02 (Comp Time Available)

Title	Hours Beg Bal	Hours Accrued	Hours Used	Hours Remain
<b>9-02</b>				
Total Airport:	29.86	.00	2.00	27.86
Total City Clerk:	3.59	.00	.00	3.59
Total City Manager:	12.83	3.00	.00	15.83
Total Community Development:	67.52	22.50	12.00	78.02
Total Finance:	49.16	.00	.00	49.16
Total Golf Course Maint:	77.23	15.75	.00	92.98
Total Info systems:	3.00	.00	.00	3.00
Total Library:	.00	.00	.00	.00
Total Local Option Tax:	.00	.00	.00	.00
Total Parks:	107.40	12.75	9.00	111.15
Total Police:	229.67	11.63	.00	241.30
Total PW/Streets:	266.08	10.50	26.00	250.58
Total Recreation Programs:	81.51	13.50	.00	95.01
Total Water Distribution:	118.59	10.50	.00	129.09

Emp No	Name	Total Gross Amount	2-00 Overtime Emp Amt	10-00 Overtime-G Emp Amt	
	Total Airport:				
		2	4,925.20	.00	.00
	Total City Clerk:				
		3	7,070.70	.00	.00
	Total City Manager:				
		5	16,211.07	.00	.00
	Total Community Development:				
		6	16,168.21	.00	.00
	Total Finance:				
		3	8,420.82	.00	.00
	Total Golf Course Maint:				
		20	25,958.20	194.00	.00
	Total Golf Professional:				
		37	24,322.14	.00	.00
	Total Info systems:				
		2	5,576.33	.00	.00
	Total Library:				
		8	10,351.47	.00	.00
	Total Local Option Tax:				
		1	1,803.99	.00	.00
	Total Parks:				
		10	13,897.74	58.11	.00
	Total Police:				
		14	42,798.72	1,413.74	.00
	Total PW/Streets:				
		14	35,559.37	.00	.00
	Total Recreation Programs:				
		4	9,500.76	82.46	.00
	Total Water Distribution:				
		4	9,935.21	867.19	.00
	Total Water Treatment:				
		1	3,078.30	.00	.00
	Grand Totals:				
		134	235,578.23	2,615.50	.00



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Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>PAYROLL PAYABLES CLEARING</b>						
<b>03-22323 HRA ADMIN FEE</b>						
NUESYNERGY INC.	2023-06	HRA/FSA ADMIN FEES	07/07/23	385.00	.00	
Total 03-22323 HRA ADMIN FEE:				385.00	.00	
<b>03-22375 CHILD SUPPORT</b>						
WASHINGTON STATE SUPPORT REGI	20230714 - 1	CASE #2281417	07/13/23	187.38	.00	
IDAHO CHILD SUPPORT RECEIPTING	20230714 - 6	CASE# - 395109	07/13/23	106.62	.00	
Total 03-22375 CHILD SUPPORT:				294.00	.00	
Total :				679.00	.00	
Total PAYROLL PAYABLES CLEARING:				679.00	.00	
<b>GENERAL FUND</b>						
<b>INFORMATION SYSTEMS</b>						
<b>10-42-150-460.0 TELEPHONE</b>						
VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	735.37	.00	
Total 10-42-150-460.0 TELEPHONE:				735.37	.00	
<b>10-42-150-610.0 COMPUTER SOFTWARE</b>						
XERILLION CORPORATION	INV-03477-X0B0V0	Blanket PO to cover monthly charges relat	06/30/23	4,185.29	.00	
Total 10-42-150-610.0 COMPUTER SOFTWARE:				4,185.29	.00	
Total INFORMATION SYSTEMS:				4,920.66	.00	
<b>CITY MANAGER</b>						
<b>10-43-150-420.0 TRAVEL AND MEETINGS</b>						
U.S. BANK - CARD SERVICES	0623-T MALVICH	AIC CONFERENCE - PARKING	06/26/23	6.50	.00	
U.S. BANK - CARD SERVICES	0623-T MALVICH	AIC CONFERENCE	06/26/23	12.87	.00	
U.S. BANK - CARD SERVICES	0623-T MALVICH	AIC CONFERENCE - HOTEL	06/26/23	668.23	.00	
U.S. BANK - CARD SERVICES	0623-T MALVICH	AIC CONFERENCE - PARKING	06/26/23	15.00	.00	
Total 10-43-150-420.0 TRAVEL AND MEETINGS:				702.60	.00	
<b>10-43-150-460.0 TELEPHONE</b>						
VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	121.55	.00	
Total 10-43-150-460.0 TELEPHONE:				121.55	.00	
Total CITY MANAGER:				824.15	.00	
<b>ADMINISTRATIVE COSTS</b>						
<b>10-44-150-300.0 PROFESSIONAL SERVICES</b>						
NUESYNERGY INC.	2023-06	COBRA ADMIN FEES	07/07/23	75.00	.00	
Total 10-44-150-300.0 PROFESSIONAL SERVICES:				75.00	.00	
<b>10-44-150-500.0 RENTAL - OFFICE EQUIPMENT</b>						
WELLS FARGO EQUIPMENT FINANCE	5025812659	XEROX C8045 #603-0214726-000 RENT	07/07/23	170.25	.00	
Total 10-44-150-500.0 RENTAL - OFFICE EQUIPMENT:				170.25	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>10-44-150-500.1 RENTAL - EQUIPMENT MAINTENANCE</b>						
BOISE OFFICE EQUIPMENT	IN3558757	XEROX XALC8070H2 OVERAGE CHAR	07/07/23	236.79	.00	
Total 10-44-150-500.1 RENTAL - EQUIPMENT MAINTENANCE:				236.79	.00	
Total ADMINISTRATIVE COSTS:				482.04	.00	
<b>COMMUNITY DEVELOPMENT</b>						
<b>10-48-150-460.0 TELEPHONE</b>						
VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	168.08	.00	
Total 10-48-150-460.0 TELEPHONE:				168.08	.00	
Total COMMUNITY DEVELOPMENT:				168.08	.00	
<b>POLICE DEPARTMENT</b>						
<b>10-50-150-260.0 POSTAGE</b>						
UNITED PARCEL SERVICE	8459E3273	SHIPPING	07/08/23	73.87	.00	
Total 10-50-150-260.0 POSTAGE:				73.87	.00	
<b>10-50-150-405.0 DRUG CASE EXPENDITURES</b>						
VERIZON WIRELESS	9938199044	CELLULAR PHONE SERVICE	06/26/23	40.01	.00	
Total 10-50-150-405.0 DRUG CASE EXPENDITURES:				40.01	.00	
<b>10-50-150-460.0 TELEPHONE</b>						
VERIZON WIRELESS	9938199044	CELLULAR PHONE SERVICE	06/26/23	1,077.87	.00	
Total 10-50-150-460.0 TELEPHONE:				1,077.87	.00	
<b>10-50-150-501.0 MAINT - COPIER - PER PAGE COST</b>						
BOISE OFFICE EQUIPMENT	IN3548259	XEROX XALC8145 & XC405 OVERAGE	07/03/23	20.54	.00	
Total 10-50-150-501.0 MAINT - COPIER - PER PAGE COST:				20.54	.00	
<b>10-50-150-570.0 REPAIRS - BUILDING AND GROUNDS</b>						
BUILDERS FIRSTSOURCE INC.	65681032	EXT DOOR	05/25/23	526.57	.00	
BUILDERS FIRSTSOURCE INC.	65681058	WINDOWS CONEX STORAGE	05/25/23	1,226.30	.00	
Total 10-50-150-570.0 REPAIRS - BUILDING AND GROUNDS:				1,752.87	.00	
Total POLICE DEPARTMENT:				2,965.16	.00	
Total GENERAL FUND:				9,360.09	.00	
<b>PUBLIC WORKS &amp; STREETS FUND</b>						
<b>PUBLIC WORKS &amp; STREETS</b>						
<b>24-55-150-460.0 TELEPHONE</b>						
VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	1,481.49	.00	
Total 24-55-150-460.0 TELEPHONE:				1,481.49	.00	
<b>24-55-150-500.1 RENTAL - EQUIPMENT MAINTENANCE</b>						
BOISE OFFICE EQUIPMENT	IN3558757	XEROX XALC8045'S OVERAGE CHARG	07/07/23	73.98	.00	
Total 24-55-150-500.1 RENTAL - EQUIPMENT MAINTENANCE:				73.98	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total PUBLIC WORKS & STREETS:				1,555.47	.00	
Total PUBLIC WORKS & STREETS FUND:				1,555.47	.00	
<b>LIBRARY FUND</b>						
<b>LIBRARY DEPARTMENT</b>						
<b>25-57-150-460.0 TELEPHONE</b>						
VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	41.53	.00	
Total 25-57-150-460.0 TELEPHONE:				41.53	.00	
<b>25-57-150-500.1 RENTAL - EQUIPMENT MAINTENANCE</b>						
BOISE OFFICE EQUIPMENT	IN3558757	XEROX XALC8045'S OVERAGE CHARG	07/07/23	61.74	.00	
Total 25-57-150-500.1 RENTAL - EQUIPMENT MAINTENANCE:				61.74	.00	
Total LIBRARY DEPARTMENT:				103.27	.00	
Total LIBRARY FUND:				103.27	.00	
<b>RECREATION FUND</b>						
<b>RECREATION - PROGRAMS</b>						
<b>28-58-150-460.0 TELEPHONE</b>						
VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	174.60	.00	
Total 28-58-150-460.0 TELEPHONE:				174.60	.00	
Total RECREATION - PROGRAMS:				174.60	.00	
<b>RECREATION - PARKS</b>						
<b>28-59-150-460.0 TELEPHONE</b>						
VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	164.60	.00	
Total 28-59-150-460.0 TELEPHONE:				164.60	.00	
<b>28-59-150-594.0 SPECIAL EVENTS - JULY 4TH</b>						
GARDEN STATE FIREWORKS INC	2023	Fireworks - 4th of July	07/01/23	25,000.00	.00	
Total 28-59-150-594.0 SPECIAL EVENTS - JULY 4TH:				25,000.00	.00	
Total RECREATION - PARKS:				25,164.60	.00	
Total RECREATION FUND:				25,339.20	.00	
<b>AIRPORT FUND</b>						
<b>AIRPORT DEPARTMENT</b>						
<b>29-56-150-460.0 TELEPHONE</b>						
VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	123.07	.00	
Total 29-56-150-460.0 TELEPHONE:				123.07	.00	
Total AIRPORT DEPARTMENT:				123.07	.00	
Total AIRPORT FUND:				123.07	.00	
<b>GOLF FUND</b>						
<b>GOLF PRO SHOP DEPARTMENT</b>						

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>54-84-150-460.0 TELEPHONE</b>						
VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	161.56	.00	
Total 54-84-150-460.0 TELEPHONE:				161.56	.00	
Total GOLF PRO SHOP DEPARTMENT:				161.56	.00	
<b>GOLF OPERATIONS DEPARTMENT</b>						
<b>54-85-150-460.0 TELEPHONE</b>						
VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	113.22	.00	
Total 54-85-150-460.0 TELEPHONE:				113.22	.00	
Total GOLF OPERATIONS DEPARTMENT:				113.22	.00	
Total GOLF FUND:				274.78	.00	
<b>WATER FUND</b>						
<b>WATER DISTRIBUTION</b>						
<b>60-64-150-400.0 ADVERTISING/LEGAL PUBLICATIONS</b>						
U.S. BANK - CARD SERVICES	0623-T MALVICH	AWWA JOB POSTING	06/26/23	499.00	.00	
Total 60-64-150-400.0 ADVERTISING/LEGAL PUBLICATIONS:				499.00	.00	
<b>60-64-150-460.0 TELEPHONE</b>						
VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	329.64	.00	
Total 60-64-150-460.0 TELEPHONE:				329.64	.00	
Total WATER DISTRIBUTION:				828.64	.00	
<b>WATER TREATMENT</b>						
<b>60-65-150-460.0 TELEPHONE</b>						
VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	46.53	.00	
Total 60-65-150-460.0 TELEPHONE:				46.53	.00	
Total WATER TREATMENT:				46.53	.00	
Total WATER FUND:				875.17	.00	
Grand Totals:				38,310.05	.00	

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Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>01-11750 UTILITY CASH CLEARING</b>						
HODSDON, TRAVIS & JANELL	122956	DBL PAYMENT FOR WATER	06/28/23	54.15	.00	
NETOLICK, JAMES & MARY KAY	139904	DBL PAYMENT AT CLOSING FOR WATE	06/28/23	56.24	.00	
YARNALL OPERATIONS	117854	DBL PAYMENT FOR WATER	06/15/23	47.28	.00	
NET PROPHET LLC	410411	DBL PAYMENT AT CLOSING FOR WATE	06/28/23	228.43	.00	
Total 01-11750 UTILITY CASH CLEARING:				386.10	.00	
Total :				386.10	.00	
Total :				386.10	.00	
<b>PAYROLL PAYABLES CLEARING</b>						
<b>03-22323 HRA ADMIN FEE</b>						
NUESYNERGY INC.	2023-06	HRA/FSA ADMIN FEES	07/07/23	385.00	.00	
Total 03-22323 HRA ADMIN FEE:				385.00	.00	
<b>03-22375 CHILD SUPPORT</b>						
WASHINGTON STATE SUPPORT REGI	20230714 - 1	CASE #2281417	07/13/23	187.38	.00	
IDAHO CHILD SUPPORT RECEIPTING	20230714 - 6	CASE# - 395109	07/13/23	106.62	.00	
Total 03-22375 CHILD SUPPORT:				294.00	.00	
Total :				679.00	.00	
Total PAYROLL PAYABLES CLEARING:				679.00	.00	
<b>GENERAL FUND</b>						
<b>10-21001 LOT-STREETS SALES TAX PAYABLE</b>						
HARRIS, TRISTIAN	20230530	LOT TAX	05/30/23	1.50	.00	
Total 10-21001 LOT-STREETS SALES TAX PAYABLE:				1.50	.00	
<b>10-22540 DEPOSITS/EVIDENCE PROPERTY</b>						
CANDI FITCH FRUIT & VEGTABLE ASS	20230621	REFUND DEPOSIT	06/21/23	150.00	.00	
HARRIS, TRISTIAN	20230530	PARKS DEPOSIT	05/30/23	150.00	.00	
Total 10-22540 DEPOSITS/EVIDENCE PROPERTY:				300.00	.00	
<b>10-22570 DUE TO OTHER GOVERNMENTS</b>						
McCALL FIRE PROTECTION DISTRICT	20230707	FIRE INSPECTIONS FEES	07/07/23	20,730.00	.00	
Total 10-22570 DUE TO OTHER GOVERNMENTS:				20,730.00	.00	
Total :				21,031.50	.00	
<b>GENERAL FUND REVENUE</b>						
<b>10-30-015-400.0 BUSINESS LICENSE</b>						
SCHOENSEE, PHIL & SYDNEY	20230621	REFUND SHORT TERM RENTAL	06/21/23	75.00	.00	
Total 10-30-015-400.0 BUSINESS LICENSE:				75.00	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>10-30-015-500.0 BUILDING PERMITS</b>						
COVAULT, BENJAMIN	20230620	REFUND FOR FENCE PERMIT	06/20/23	275.00	.00	
Total 10-30-015-500.0 BUILDING PERMITS:				275.00	.00	
Total GENERAL FUND REVENUE:				350.00	.00	
<b>MAYOR &amp; COUNCIL</b>						
<b>10-41-150-275.0 PUBLIC RELATIONS</b>						
STAR NEWS, THE	20230531	MCCALL UPCOMING COUNCIL 0001080	05/31/23	252.00	.00	
STAR NEWS, THE	20230531	WILDLIFE CONVOS 0001080860	05/31/23	180.00	.00	
STAR NEWS, THE	20230531	MCCALL COUNCIL UPDATE 0001099190	05/31/23	384.00	.00	
STAR NEWS, THE	20230531	MCCALL CITY COUNCIL UPCOMING 00	05/31/23	252.00	.00	
STAR NEWS, THE	20230531	MCCALL COUNCIL MAY 25 0001146480	05/31/23	384.00	.00	
U.S. BANK - CARD SERVICES	0623-GREAVES	COUNCIL PUBLIC RELATIONS - WILDLI	06/26/23	36.34	.00	
Total 10-41-150-275.0 PUBLIC RELATIONS:				1,488.34	.00	
<b>10-41-150-420.0 TRAVEL AND MEETINGS</b>						
GROVE HOTEL, THE	924140	AIC LODGING - GILES	06/23/23	582.00	.00	
Total 10-41-150-420.0 TRAVEL AND MEETINGS:				582.00	.00	
Total MAYOR & COUNCIL:				2,070.34	.00	
<b>INFORMATION SYSTEMS</b>						
<b>10-42-150-460.0 TELEPHONE</b>						
VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	735.37	.00	
Total 10-42-150-460.0 TELEPHONE:				735.37	.00	
<b>10-42-150-465.0 COMMUNICATIONS - ETHERNET</b>						
CDW GOVERNMENT INC.	KK09107	Ubiquity UniFi UAP-AC-PRO Wireless Acc	06/23/23	624.50	.00	
ZIPLY FIBER	0723-0944	208-196-0944-080508-9	07/01/23	1,280.00	.00	
Total 10-42-150-465.0 COMMUNICATIONS - ETHERNET:				1,904.50	.00	
<b>10-42-150-610.0 COMPUTER SOFTWARE</b>						
U.S. BANK - CARD SERVICES	0623-GREAVES	IN/OUT SOFTWARE	06/26/23	539.99	.00	
U.S. BANK - CARD SERVICES	0623-REILLY	FARONICS TECHNOLOGIES	06/26/23	288.80	.00	
U.S. BANK - CARD SERVICES	0623-REILLY	TEAM VIEWER	06/26/23	298.80	.00	
XERILLION CORPORATION	INV-03477-X0B0V0	Blanket PO to cover monthly charges relat	06/30/23	4,185.29	.00	
Total 10-42-150-610.0 COMPUTER SOFTWARE:				5,312.88	.00	
<b>10-42-150-620.0 COMPUTER HARDWARE</b>						
CDW GOVERNMENT INC.	KK09107	Dell WD19S-docking station-USB-C-HDMI	06/23/23	2,419.30	.00	
CDW GOVERNMENT INC.	KK14670	Dell Latitude 5540 - 15.6" Intel Core I7 135	06/23/23	8,708.22	.00	
Total 10-42-150-620.0 COMPUTER HARDWARE:				11,127.52	.00	
Total INFORMATION SYSTEMS:				19,080.27	.00	
<b>CITY MANAGER</b>						
<b>10-43-150-420.0 TRAVEL AND MEETINGS</b>						
U.S. BANK - CARD SERVICES	0623-T MALVICH	AIC CONFERENCE - PARKING	06/26/23	6.50	.00	
U.S. BANK - CARD SERVICES	0623-T MALVICH	AIC CONFERENCE	06/26/23	12.87	.00	
U.S. BANK - CARD SERVICES	0623-T MALVICH	AIC CONFERENCE - HOTEL	06/26/23	668.23	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
U.S. BANK - CARD SERVICES	0623-T MALVICH	AIC CONFERENCE - PARKING	06/26/23	15.00	.00	
Total 10-43-150-420.0 TRAVEL AND MEETINGS:				702.60	.00	
<b>10-43-150-460.0 TELEPHONE</b>						
VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	121.55	.00	
Total 10-43-150-460.0 TELEPHONE:				121.55	.00	
Total CITY MANAGER:				824.15	.00	
<b>ADMINISTRATIVE COSTS</b>						
<b>10-44-150-200.0 OFFICE SUPPLIES</b>						
PITNEY BOWES	1023391004	RED INK CARTRIDGE	06/27/23	91.29	.00	
Total 10-44-150-200.0 OFFICE SUPPLIES:				91.29	.00	
<b>10-44-150-300.0 PROFESSIONAL SERVICES</b>						
NUESYNERGY INC.	2023-06	COBRA ADMIN FEES	07/07/23	75.00	.00	
Total 10-44-150-300.0 PROFESSIONAL SERVICES:				75.00	.00	
<b>10-44-150-320.0 ATTORNEY - PROSECUTING</b>						
MSBT LAW CHTD.	77768	PROSECUTING SERVICES-F2393-03	06/27/23	4,166.66	.00	
Total 10-44-150-320.0 ATTORNEY - PROSECUTING:				4,166.66	.00	
<b>10-44-150-420.0 TRAVEL AND MEETINGS</b>						
U.S. BANK - CARD SERVICES	0623-WAGNER	BREAKROOM SUPPLIES	06/26/23	5.49	.00	
Total 10-44-150-420.0 TRAVEL AND MEETINGS:				5.49	.00	
<b>10-44-150-450.0 CLEANING AND CUSTODIAL</b>						
ALSCO	LBOI2093314	10 FLOOR MATS	06/27/23	93.10	.00	
Total 10-44-150-450.0 CLEANING AND CUSTODIAL:				93.10	.00	
<b>10-44-150-460.0 TELEPHONE</b>						
ZIPLY FIBER	0723-3038	208-634-3038-062090-8	07/01/23	39.03	.00	
ZIPLY FIBER	0723-4493	208-634-4493-042005-8	07/01/23	39.53	.00	
Total 10-44-150-460.0 TELEPHONE:				78.56	.00	
<b>10-44-150-490.0 HEAT, LIGHTS, AND UTILITIES</b>						
PAYETTE LAKES RECREATIONAL	07/23-0564	SEWER FEES - CIT4066	07/01/23	202.59	.00	
Total 10-44-150-490.0 HEAT, LIGHTS, AND UTILITIES:				202.59	.00	
<b>10-44-150-490.2 WF HOUSING - TOASTER HOUSE</b>						
PAYETTE LAKES RECREATIONAL	07/23-0573	SEWER FEES - CIT6962	07/01/23	40.52	.00	
Total 10-44-150-490.2 WF HOUSING - TOASTER HOUSE:				40.52	.00	
<b>10-44-150-500.0 RENTAL - OFFICE EQUIPMENT</b>						
WELLS FARGO EQUIPMENT FINANCE	5025812659	XEROX C8045 #603-0214726-000 RENT	07/07/23	170.25	.00	
Total 10-44-150-500.0 RENTAL - OFFICE EQUIPMENT:				170.25	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>10-44-150-500.1 RENTAL - EQUIPMENT MAINTENANCE</b>						
BOISE OFFICE EQUIPMENT	IN3558757	XEROX XALC8070H2 OVERAGE CHAR	07/07/23	236.79	.00	
Total 10-44-150-500.1 RENTAL - EQUIPMENT MAINTENANCE:				236.79	.00	
Total ADMINISTRATIVE COSTS:				5,160.25	.00	
<b>FINANCE</b>						
<b>10-45-150-210.0 DEPARTMENT SUPPLIES</b>						
U.S. BANK - CARD SERVICES	0623-BORK	DRY ERASE BOARD	06/26/23	24.89	.00	
Total 10-45-150-210.0 DEPARTMENT SUPPLIES:				24.89	.00	
Total FINANCE:				24.89	.00	
<b>CITY CLERK</b>						
<b>10-46-150-440.0 PROFESSIONAL DEVELOPMENT</b>						
GROVE HOTEL, THE	923842	AIC LODGING - WAGNER	06/23/23	582.00	.00	
GROVE HOTEL, THE	923845	AIC LODGING - PORTER	06/23/23	537.00	.00	
U.S. BANK - CARD SERVICES	0623-WAGNER	AIC - SARAH & BESSIEJO	06/26/23	45.10	.00	
U.S. BANK - CARD SERVICES	0623-WAGNER	AIC - SARAH & BESSIEJO	06/26/23	37.50	.00	
Total 10-46-150-440.0 PROFESSIONAL DEVELOPMENT:				1,201.60	.00	
<b>10-46-150-598.0 RECORDS DESTRUCTION</b>						
SHRED-IT USA - BOISE	8004272072	REGULAR SERVICE	07/03/23	109.00	.00	
Total 10-46-150-598.0 RECORDS DESTRUCTION:				109.00	.00	
Total CITY CLERK:				1,310.60	.00	
<b>COMMUNITY DEVELOPMENT</b>						
<b>10-48-100-160.0 EMPLOYEE RECOGNITION</b>						
U.S. BANK - CARD SERVICES	0623-GROENEVEL	EMPLOYEE APPRECIATION	06/26/23	43.18	.00	
U.S. BANK - CARD SERVICES	0623-GROENEVEL	EMPLOYEE APPRECIATION	06/26/23	137.16	.00	
Total 10-48-100-160.0 EMPLOYEE RECOGNITION:				180.34	.00	
<b>10-48-150-230.0 PRINTING AND BINDING</b>						
U.S. BANK - CARD SERVICES	0623-GREAVES	BUSINESS CARDS - RACHEL	06/26/23	46.33	.00	
Total 10-48-150-230.0 PRINTING AND BINDING:				46.33	.00	
<b>10-48-150-330.0 HOUSING STRATEGY IMPL.</b>						
DALRYMPLE CONSTRUCTION SERVI	3	This contract is for a remodel of the Toaste	06/30/23	17,596.39	.00	
DALRYMPLE CONSTRUCTION SERVI	TOASTERHOUSE	CREDIT - TOASTER HOUSE PHASE 2	06/29/23	576.00-	576.00-	06/29/2023
Total 10-48-150-330.0 HOUSING STRATEGY IMPL.:				17,020.39	576.00-	
<b>10-48-150-400.0 ADVERTISING/LEGAL PUBLICATIONS</b>						
COLUMN SOFTWARE PBC	7882DEC2-0021	McCall P&Z JUNE 6 - 1121210	05/15/23	165.53	.00	
Total 10-48-150-400.0 ADVERTISING/LEGAL PUBLICATIONS:				165.53	.00	
<b>10-48-150-420.0 TRAVEL AND MEETINGS</b>						
U.S. BANK - CARD SERVICES	0623-STEWART	AIC - MICHELLE	06/26/23	20.00	.00	



Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 10-48-150-420.0 TRAVEL AND MEETINGS:				20.00	.00	
<b>10-48-150-460.0 TELEPHONE</b>						
VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	168.08	.00	
Total 10-48-150-460.0 TELEPHONE:				168.08	.00	
Total COMMUNITY DEVELOPMENT:				17,600.67	576.00-	
<b>POLICE DEPARTMENT</b>						
<b>10-50-100-156.0 CLOTHING/UNIFORMS</b>						
SUN BADGE COMPANY	415151	BADGE REPAIRS - TATUM	06/27/23	89.00	.00	
UNIFORMS2GEAR INC.	INV/2023/06/0644	New hire uniforms - ELIASON	06/21/23	189.40	.00	
UNIFORMS2GEAR INC.	INV/2023/06/0645	New hire uniforms - ELIASON	06/21/23	412.03	.00	
UNIFORMS2GEAR INC.	INV/2023/07/0022	DUTY SHIRT - ARRASMITH	07/03/23	54.33	.00	
UNIFORMS2GEAR INC.	INV/2023/07/0023	New hire uniforms - ELIASON	07/03/23	200.29	.00	
UNIFORMS2GEAR INC.	INV/2023/07/0024	SHIRTS - ARRASMITH/TATUM	07/03/23	236.22	.00	
UNIFORMS2GEAR INC.	S12693	PANTS FOR - ELIASON	06/27/23	126.78	.00	
Total 10-50-100-156.0 CLOTHING/UNIFORMS:				1,308.05	.00	
<b>10-50-150-210.0 DEPARTMENT SUPPLIES</b>						
MAY HARDWARE INC.	75423	TAPE	06/29/23	11.69	.00	
U.S. BANK - CARD SERVICES	0623-MOHR	TISSUE, MAILING ENVELOPES	06/26/23	45.63	.00	
U.S. BANK - CARD SERVICES	0623-MOHR	AKINIK PHONE CASE	06/26/23	17.38	.00	
U.S. BANK - CARD SERVICES	0623-PALMER	STARLINK SUBSCRIPTION	06/26/23	150.00	.00	
U.S. BANK - CARD SERVICES	0623-RYSKA	COFFEE	06/26/23	79.49	.00	
U.S. BANK - CARD SERVICES	0623-RYSKA	EARPHONE CONNECTION	06/26/23	190.26	.00	
U.S. BANK - CARD SERVICES	0623-WEAVER	COFFEE CREAMER	06/26/23	35.07	.00	
Total 10-50-150-210.0 DEPARTMENT SUPPLIES:				529.52	.00	
<b>10-50-150-240.0 MINOR EQUIPMENT</b>						
U.S. BANK - CARD SERVICES	0623-MOHR	HARD DRIVE USB	06/26/23	160.49	.00	
Total 10-50-150-240.0 MINOR EQUIPMENT:				160.49	.00	
<b>10-50-150-250.0 MOTOR FUELS AND LUBRICANTS</b>						
WEX BANK	90229367-PD	FUEL	06/30/23	2,997.81	.00	
Total 10-50-150-250.0 MOTOR FUELS AND LUBRICANTS:				2,997.81	.00	
<b>10-50-150-260.0 POSTAGE</b>						
U.S. BANK - CARD SERVICES	0623-MOHR	POSTAGE	06/26/23	4.90	.00	
U.S. BANK - CARD SERVICES	0623-MOHR	CERTIFIED POSTAGE	06/26/23	8.13	.00	
UNITED PARCEL SERVICE	8459E3273	SHIPPING	07/08/23	73.87	.00	
Total 10-50-150-260.0 POSTAGE:				86.90	.00	
<b>10-50-150-300.0 PROFESSIONAL SERVICES</b>						
ELIASON, MICHAEL	20230706	NEW HIRE MEDICAL	07/06/23	276.00	.00	
BRUCE PHD, JAMES R.	20230619	PRE-EMPLOYMENT EVALUATION	06/19/23	500.00	.00	
CASCADE FAMILY PRACTICE	28362C15123	EMPLOYEMENT PHYSICAL- SPRAGUE	06/06/23	150.00	.00	
SHRED-IT USA - BOISE	8004272072	REGULAR SERVICE	07/03/23	72.90	.00	
ST. LUKE'S	94002474-060923	BLOOD DRAW	06/09/23	26.00	.00	
U.S. BANK - CARD SERVICES	0623-ARRASMITH	RECRUITMENT AD	06/26/23	93.17	.00	
VALLEY COUNTY SHERIFF'S DEPT.	20230622	LANGUAGE LINE USAGE	06/22/23	124.95	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 10-50-150-300.0 PROFESSIONAL SERVICES:				1,243.02	.00	
<b>10-50-150-405.0 DRUG CASE EXPENDITURES</b>						
VERIZON WIRELESS	9938199044	CELLULAR PHONE SERVICE	06/26/23	40.01	.00	
Total 10-50-150-405.0 DRUG CASE EXPENDITURES:				40.01	.00	
<b>10-50-150-420.0 TRAVEL AND MEETINGS</b>						
RIDLEY'S FAMILY MARKETS	00221021435	4TH OF JULY - MPD STAFF, ISP, VCSO,	06/29/23	107.52	.00	
RIDLEY'S FAMILY MARKETS	00410880830	4TH OF JULY - MPD STAFF, ISP, VCSO,	06/30/23	7.98	.00	
U.S. BANK - CARD SERVICES	0623-GIESSEN	PLANE CRASH SECURITY MEAL	06/26/23	31.68	.00	
U.S. BANK - CARD SERVICES	0623-JOHNSON	DESIGNATED MARKSMEN TRAINING - I	06/26/23	12.68	.00	
U.S. BANK - CARD SERVICES	0623-KIMMEL	RECRUITMENT CONFERENCE - ARRAS	06/26/23	92.77	.00	
U.S. BANK - CARD SERVICES	0623-KIMMEL	RECRUITMENT CONFERENCE - ARRAS	06/26/23	64.83	.00	
U.S. BANK - CARD SERVICES	0623-KIMMEL	RECRUITMENT CONFERENCE - ARRAS	06/26/23	23.83	.00	
Total 10-50-150-420.0 TRAVEL AND MEETINGS:				341.29	.00	
<b>10-50-150-440.0 PROFESSIONAL DEVELOPMENT</b>						
BEST WESTERN PEPPERTREE NAMP	152344	SWAT SCHOOL - DUKE	06/22/23	599.96	.00	
IDAHO POST	S23127896	JOHNSON INSTRUCTOR REFRESHER	06/21/23	125.00	.00	
U.S. BANK - CARD SERVICES	0623-ARRASMITH	ICOPA TRAINING	06/26/23	465.00	.00	
U.S. BANK - CARD SERVICES	0623-JOHNSON	DESIGNATED MARKSMEN TRAINING - J	06/26/23	20.92	.00	
U.S. BANK - CARD SERVICES	0623-JOHNSON	DESIGNATED MARKSMEN TRAINING - J	06/26/23	27.29	.00	
U.S. BANK - CARD SERVICES	0623-PALMER	ACOPA CONFERENCE - PALMER & ARR	06/26/23	55.59	.00	
U.S. BANK - CARD SERVICES	0623-PALMER	IDAHO CHIEF'S OF POLICE CONFEREN	06/26/23	465.00	.00	
U.S. BANK - CARD SERVICES	0623-PALMER	ICOPA TRAINING - PALMER & ARRASMI	06/26/23	26.13	.00	
U.S. BANK - CARD SERVICES	0623-PALMER	ICOPA ATTENDEE CREDIT	06/26/23	350.00-	.00	
U.S. BANK - CARD SERVICES	0623-PICARD	SWAT TRAINING - PICARD	06/26/23	3.38	.00	
U.S. BANK - CARD SERVICES	0623-PICARD	SWAT TRAINING - PICARD	06/26/23	19.41	.00	
U.S. BANK - CARD SERVICES	0623-PICARD	SWAT TRAINING	06/26/23	47.59	.00	
U.S. BANK - CARD SERVICES	0623-PICARD	SWAT TRAINING	06/26/23	4.80	.00	
U.S. BANK - CARD SERVICES	0623-PICARD	SWAT TRAINING	06/26/23	3.49	.00	
U.S. BANK - CARD SERVICES	0623-PICARD	SWAT TRAINING	06/26/23	26.39	.00	
U.S. BANK - CARD SERVICES	0623-PICARD	SWAT TRAINING	06/26/23	4.87	.00	
U.S. BANK - CARD SERVICES	0623-PICARD	SWAT TRAINING	06/26/23	4.76	.00	
U.S. BANK - CARD SERVICES	0623-PICARD	SWAT TRAINING	06/26/23	15.42	.00	
Total 10-50-150-440.0 PROFESSIONAL DEVELOPMENT:				1,565.00	.00	
<b>10-50-150-450.0 CLEANING AND CUSTODIAL</b>						
FIRST CLASS CLEANING LLC	62486	JANITORIAL/SWEEP, MOP BUFF	06/30/23	485.00	.00	
U.S. BANK - CARD SERVICES	0623-ARRASMITH	CAR WASH	06/26/23	9.00	.00	
U.S. BANK - CARD SERVICES	0623-DUKE	CAR WASH	06/26/23	9.00	.00	
U.S. BANK - CARD SERVICES	0623-GIESSEN	CAR WASH	06/26/23	9.00	.00	
U.S. BANK - CARD SERVICES	0623-JOHNSON	CAR WASH	06/26/23	27.00	.00	
U.S. BANK - CARD SERVICES	0623-KIMMEL	CAR WASH	06/26/23	9.00	.00	
U.S. BANK - CARD SERVICES	0623-MCPHERSON	CAR WASH	06/26/23	9.00	.00	
U.S. BANK - CARD SERVICES	0623-PALMER	CAR WASH	06/26/23	18.00	.00	
U.S. BANK - CARD SERVICES	0623-PAPE	CAR WASH	06/26/23	27.00	.00	
U.S. BANK - CARD SERVICES	0623-PICARD	CAR WASH	06/26/23	8.00	.00	
U.S. BANK - CARD SERVICES	0623-TATUM	CAR WASH	06/26/23	9.00	.00	
U.S. BANK - CARD SERVICES	0623-WANN	CAR WASH	06/26/23	9.00	.00	
Total 10-50-150-450.0 CLEANING AND CUSTODIAL:				628.00	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>10-50-150-460.0 TELEPHONE</b>						
VERIZON WIRELESS	9938199044	CELLULAR PHONE SERVICE	06/26/23	1,077.87	.00	
ZIPLY FIBER	0723-2144	208-634-2144-111299-8	07/01/23	29.07	.00	
Total 10-50-150-460.0 TELEPHONE:				1,106.94	.00	
<b>10-50-150-501.0 MAINT - COPIER - PER PAGE COST</b>						
BOISE OFFICE EQUIPMENT	IN3548259	XEROX XALC8145 & XC405 OVERAGE	07/03/23	20.54	.00	
Total 10-50-150-501.0 MAINT - COPIER - PER PAGE COST:				20.54	.00	
<b>10-50-150-520.1 RENTAL-POLICE DEPT. FACILITIES</b>						
VALLEY COUNTY	2023 - AUGUST	PD FACILITY LEASE	07/04/23	2,700.00	.00	
VALLEY COUNTY	2023 - JULY	PD FACILITY LEASE	07/04/23	2,700.00	.00	
Total 10-50-150-520.1 RENTAL-POLICE DEPT. FACILITIES:				5,400.00	.00	
<b>10-50-150-570.0 REPAIRS - BUILDING AND GROUNDS</b>						
BUILDERS FIRSTSOURCE INC.	65681032	EXT DOOR	05/25/23	526.57	.00	
BUILDERS FIRSTSOURCE INC.	65681058	WINDOWS CONEX STORAGE	05/25/23	1,226.30	.00	
Total 10-50-150-570.0 REPAIRS - BUILDING AND GROUNDS:				1,752.87	.00	
<b>10-50-150-580.0 REPAIRS - AUTOMOTIVE EQUIPMENT</b>						
U.S. BANK - CARD SERVICES	0623-RYSKA	PLATE TRANSFER 201 AND 204	06/26/23	10.30	.00	
U.S. BANK - CARD SERVICES	0623-RYSKA	PLATE TRANSFER	06/26/23	5.15	.00	
Total 10-50-150-580.0 REPAIRS - AUTOMOTIVE EQUIPMENT:				15.45	.00	
Total POLICE DEPARTMENT:				17,195.89	.00	
Total GENERAL FUND:				84,648.56	576.00-	
<b>PUBLIC WORKS &amp; STREETS FUND</b>						
<b>PUBLIC WORKS &amp; STREETS</b>						
<b>24-55-100-156.0 CLOTHING/UNIFORMS</b>						
D & B SUPPLY CO.	33070	WORK PANTS - MALVICH	06/27/23	165.66	.00	
D & B SUPPLY CO.	33398	PANTS - WALLACE	06/26/23	212.44	.00	
RIDLEY'S FAMILY MARKETS	01046601500	WORK PANTS - SHAWN	07/03/23	216.71	.00	
Total 24-55-100-156.0 CLOTHING/UNIFORMS:				594.81	.00	
<b>24-55-100-160.0 EMPLOYEE RECOGNITION</b>						
NORTH AMERICAN SAFETY INC.	#INV78008	SAFETY SHIRTS	06/12/23	159.90	.00	
U.S. BANK - CARD SERVICES	0623-MALVICH	SOFTBALL LEAGUE TOURNAMENTS	06/26/23	232.50	.00	
U.S. BANK - CARD SERVICES	0623-MALVICH	SERVICE FEE	06/26/23	8.56	.00	
Total 24-55-100-160.0 EMPLOYEE RECOGNITION:				400.96	.00	
<b>24-55-150-210.0 DEPARTMENT SUPPLIES</b>						
U.S. BANK - CARD SERVICES	0623-WEAVER	BEANBAG DASHBOARD MOUNT	06/26/23	25.66	.00	
U.S. BANK - CARD SERVICES	0623-WEAVER	SUGAR	06/26/23	23.99	.00	
U.S. BANK - CARD SERVICES	0623-WEAVER	BREAKROOM SUPPLIES	06/26/23	56.87	.00	
U.S. BANK - CARD SERVICES	0623-WEAVER	WHITE OUT, DESK FAN	06/26/23	26.74	.00	
Total 24-55-150-210.0 DEPARTMENT SUPPLIES:				133.26	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>24-55-150-211.0 MECHANIC SHOP SUPPLIES</b>						
ALSCO	LBOI2091503	SHOP TOWELS, COVERALLS	06/20/23	79.43	.00	
ALSCO	LBOI2095070	SHOP TOWELS, LAUNDRY BAG, COVE	07/04/23	66.69	.00	
D-WORKS INC.	9581	FLATBAR	06/23/23	5.14	.00	
JERRY'S AUTO PARTS	340968	TEMP HEAD STD	06/14/23	11.37	.00	
JERRY'S AUTO PARTS	344579	PRIMARY	07/05/23	105.00	.00	
JERRY'S AUTO PARTS	344635	OIL FILTER	07/05/23	20.24	.00	
U.S. BANK - CARD SERVICES	0623-WEAVER	CLEAR TAPE	06/26/23	11.95	.00	
Total 24-55-150-211.0 MECHANIC SHOP SUPPLIES:				299.82	.00	
<b>24-55-150-250.0 MOTOR FUELS AND LUBRICANTS</b>						
WEX BANK	90181349-PW	FUEL	06/30/23	3,518.74	.00	
Total 24-55-150-250.0 MOTOR FUELS AND LUBRICANTS:				3,518.74	.00	
<b>24-55-150-300.0 PROFESSIONAL SERVICES</b>						
McCALL DELIVERY SERVICE	2023-0546	5 CASES PAINT	06/26/23	45.00	.00	
Total 24-55-150-300.0 PROFESSIONAL SERVICES:				45.00	.00	
<b>24-55-150-420.0 TRAVEL AND MEETINGS</b>						
U.S. BANK - CARD SERVICES	0623-STEWART	AIPWP AWARD MTG - STEWART	06/26/23	31.66	.00	
Total 24-55-150-420.0 TRAVEL AND MEETINGS:				31.66	.00	
<b>24-55-150-440.0 PROFESSIONAL DEVELOPMENT</b>						
RED LION HOTEL - BOISE DOWNTWN	61161	HOTEL - HARTLEY	06/30/23	204.00	.00	
Total 24-55-150-440.0 PROFESSIONAL DEVELOPMENT:				204.00	.00	
<b>24-55-150-450.0 CLEANING AND CUSTODIAL</b>						
ALSCO	LBOI2091503	4 MATS	06/20/23	27.28	.00	
ALSCO	LBOI2095070	4 MATS	07/04/23	26.40	.00	
Total 24-55-150-450.0 CLEANING AND CUSTODIAL:				53.68	.00	
<b>24-55-150-460.0 TELEPHONE</b>						
VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	1,481.49	.00	
Total 24-55-150-460.0 TELEPHONE:				1,481.49	.00	
<b>24-55-150-490.0 HEAT, LIGHTS, AND UTILITIES</b>						
PAYETTE LAKES RECREATIONAL	07/23-0567	SEWER FEES - CIT4072	07/01/23	50.65	.00	
Total 24-55-150-490.0 HEAT, LIGHTS, AND UTILITIES:				50.65	.00	
<b>24-55-150-500.1 RENTAL - EQUIPMENT MAINTENANCE</b>						
BOISE OFFICE EQUIPMENT	IN3558757	XEROX XALC8045'S OVERAGE CHARG	07/07/23	73.98	.00	
Total 24-55-150-500.1 RENTAL - EQUIPMENT MAINTENANCE:				73.98	.00	
<b>24-55-150-546.0 STREET REPAIR - STORM DRAIN</b>						
U.S. BANK - CARD SERVICES	0623-MALVICH	6 FLT012	06/26/23	618.65	.00	
U.S. BANK - CARD SERVICES	0623-WEAVER	OIL TEST PAPER STRIPS	06/26/23	84.71	.00	
U.S. BANK - CARD SERVICES	0623-WEAVER	6 GASOLINE GAUGING PASTE	06/26/23	52.38	.00	
U.S. BANK - CARD SERVICES	0623-WEAVER	EXPLOSION PROOF OIL TANK GAUGIN	06/26/23	54.00	.00	

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Total 24-55-150-546.0 STREET REPAIR - STORM DRAIN:				809.74	.00	
<b>24-55-150-549.0 STREET REPAIR -STREET PAINTING</b>						
McCALL DELIVERY SERVICE	2023-0510	2 CASES PAINT	06/20/23	38.00	.00	
SHERWIN-WILLIAMS CO., THE	8259-1	5 GAL HL WB 1952E, RAC TIP, FLEX PL	06/29/23	974.80	.00	
SPECIALTY CONSTRUCTION SUPPLY	0231685-IN	WHITE MARKING PAINT	06/14/23	131.04	.00	
SPECIALTY CONSTRUCTION SUPPLY	0232037-IN	WHITE MARKING PAINT, GREEN MARKI	06/22/23	327.60	.00	
Total 24-55-150-549.0 STREET REPAIR -STREET PAINTING:				1,471.44	.00	
<b>24-55-150-580.0 REPAIRS - AUTOMOTIVE EQUIPMENT</b>						
JERRY'S AUTO PARTS	341306	CABIN FILTER, OIL FILTER	06/16/23	17.72	.00	
JERRY'S AUTO PARTS	343199	18 MO WTY BATTERY	06/27/23	264.10	.00	
JERRY'S AUTO PARTS	343725	WHEEL BEARING HUB	06/29/23	173.41	.00	
JERRY'S AUTO PARTS	343930	WHEEL NUT, VALVE	06/30/23	13.02	.00	
METROQUIP INC.	P21820	10X32 POLY CONV W11	06/29/23	548.77	.00	
U.S. BANK - CARD SERVICES	0623-WEAVER	12-BUMPER	06/26/23	224.76	.00	
Total 24-55-150-580.0 REPAIRS - AUTOMOTIVE EQUIPMENT:				1,241.78	.00	
<b>24-55-150-590.0 REPAIRS - OTHER EQUIPMENT</b>						
MAY HARDWARE INC.	74523	STIHL PARTS	06/20/23	6.75	.00	
Total 24-55-150-590.0 REPAIRS - OTHER EQUIPMENT:				6.75	.00	
<b>24-55-200-701.0 FACILITY PLAN &amp; IMPROVEMENTS</b>						
C & N ELECTRICAL CONSTRUCTION	2904	Blanket Purchase Order for Electrician ser	07/05/23	16,412.65	.00	
Total 24-55-200-701.0 FACILITY PLAN & IMPROVEMENTS:				16,412.65	.00	
Total PUBLIC WORKS & STREETS:				26,830.41	.00	
Total PUBLIC WORKS & STREETS FUND:				26,830.41	.00	
<b>LIBRARY FUND</b>						
<b>LIBRARY DEPARTMENT</b>						
<b>25-57-150-210.0 DEPARTMENT SUPPLIES</b>						
AMAZON CAPITAL SERVICES INC	1MHH-LRDL-WQC7	DEPT SUPPLIES	06/27/23	26.68	.00	
DEMCO INC.	7321144	LINEN TAPE, LAMINATE	06/08/23	180.87	.00	
DEMCO INC.	7324309	LIQUID PLASTIC, BOOK JACKETS	06/16/23	104.27	.00	
U.S. BANK - CARD SERVICES	0623-LOJEK	PINBACK BUTTON SET	06/26/23	56.90	.00	
U.S. BANK - CARD SERVICES	0623-LOJEK	PM BATTERY, ELECTRODE	06/26/23	265.00	.00	
U.S. BANK - CARD SERVICES	0623-LOJEK	GARDENERS SUPPLY	06/26/23	381.58	.00	
Total 25-57-150-210.0 DEPARTMENT SUPPLIES:				1,015.30	.00	
<b>25-57-150-400.1 BLDG EXPANSION PROJ PUB INFO</b>						
AMAZON CAPITAL SERVICES INC	1H71-PH1G-3LJL	BUILDING EVENT	06/13/23	14.94	.00	
Total 25-57-150-400.1 BLDG EXPANSION PROJ PUB INFO:				14.94	.00	
<b>25-57-150-420.0 TRAVEL AND MEETINGS</b>						
LOJEK, MARGARET	20230512	VALLEY MOUNTAIN LIBRARY CONSOR	05/12/23	88.95	.00	
U.S. BANK - CARD SERVICES	0623-LOJEK	SUMMER LIBRARY PROGRAM KICK OF	06/26/23	33.38	.00	
Total 25-57-150-420.0 TRAVEL AND MEETINGS:				122.33	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>25-57-150-435.0 BOOKS/PUBLICATIONS/SUBSCRIPTS</b>						
AMAZON CAPITAL SERVICES INC	1DTJ-3DJV-3XHP	BOOKS	06/13/23	46.77	.00	
AMAZON CAPITAL SERVICES INC	1H71-PH1G-3LJL	BOOKS	06/13/23	41.57	.00	
AMAZON CAPITAL SERVICES INC	1TV3-WQKM-3T1J	BOOKS	06/13/23	187.71	.00	
AMAZON CAPITAL SERVICES INC	1X47-DNRF-VVVH	BOOKS	06/27/23	23.79	.00	
BAKER & TAYLOR BOOKS	2037591374	BOOKS	06/09/23	353.84	.00	
U.S. BANK - CARD SERVICES	0623-LOJEK	BOOK	06/26/23	17.99	.00	
Total 25-57-150-435.0 BOOKS/PUBLICATIONS/SUBSCRIPTS:				671.67	.00	
<b>25-57-150-460.0 TELEPHONE</b>						
VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	41.53	.00	
Total 25-57-150-460.0 TELEPHONE:				41.53	.00	
<b>25-57-150-462.0 AUDIO VISUAL MATERIALS</b>						
AMAZON CAPITAL SERVICES INC	1TV3-WQKM-3T1J	AUDIO VISUAL MATERIALS	06/13/23	9.99	.00	
Total 25-57-150-462.0 AUDIO VISUAL MATERIALS:				9.99	.00	
<b>25-57-150-464.0 PERIODICALS</b>						
U.S. BANK - CARD SERVICES	0623-LOJEK	APG MEDIA	06/26/23	68.90	.00	
Total 25-57-150-464.0 PERIODICALS:				68.90	.00	
<b>25-57-150-465.0 CHILDREN'S BOOKS</b>						
AMAZON CAPITAL SERVICES INC	1MHH-LRDJ-WQC7	CHILDREN'S BOOKS	06/27/23	14.01	.00	
AMAZON CAPITAL SERVICES INC	1TV3-WQKM-3T1J	CHILDREN'S BOOKS	06/13/23	111.35	.00	
BAKER & TAYLOR BOOKS	2037591374	CHILDREN'S BOOK	06/09/23	73.70	.00	
Total 25-57-150-465.0 CHILDREN'S BOOKS:				199.06	.00	
<b>25-57-150-467.0 YOUNG ADULT MATERIALS</b>						
AMAZON CAPITAL SERVICES INC	1MHH-LRDJ-WQC7	YOUNG ADULT MATERIALS	06/27/23	17.95	.00	
BAKER & TAYLOR BOOKS	2037591374	YOUNG ADULT MATERIALS	06/09/23	37.99	.00	
Total 25-57-150-467.0 YOUNG ADULT MATERIALS:				55.94	.00	
<b>25-57-150-469.0 PROGRAMMING SUPPLIES</b>						
ALBERTSONS LLC	00728442-062223-3	SUMMER READING PROGRAM	06/22/23	80.66	.00	
ALBERTSONS LLC	00728709-062323-3	READING PROGRAM	06/23/23	11.45	.00	
ALBERTSONS LLC	00805676-061423-3	GARFIELD DAY	06/14/23	10.00	.00	
ALBERTSONS LLC	00806073-061523-3	FARMERS' MARKET PRODUCE BAGS	06/15/23	62.91	.00	
ALBERTSONS LLC	00807649-062323-3	KIDS READING PROGRAM	06/23/23	9.16	.00	
AMAZON CAPITAL SERVICES INC	1DTJ-3DJV-3XHP	PROGRAMMING SUPPLIES	06/13/23	42.27	.00	
AMAZON CAPITAL SERVICES INC	1H71-PH1G-3LJL	PROGRAMMING SUPPLIES	06/13/23	161.45	.00	
AMAZON CAPITAL SERVICES INC	1K4J-LJRX-W93R	PROGRAMMING SUPPLIES	06/27/23	96.54	.00	
JOHNNY BEAVER	75901	SUMMER READING PROGRAM	06/16/23	10.00	.00	
U.S. BANK - CARD SERVICES	0623-LOJEK	ROLL TO SURVIVE GAME	06/26/23	5.00	.00	
Total 25-57-150-469.0 PROGRAMMING SUPPLIES:				489.44	.00	
<b>25-57-150-490.0 HEAT, LIGHTS, AND UTILITIES</b>						
PAYETTE LAKES RECREATIONAL	07/23-0565	SEWER FEES - CIT4067	07/01/23	113.96	.00	
Total 25-57-150-490.0 HEAT, LIGHTS, AND UTILITIES:				113.96	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>25-57-150-500.1 RENTAL - EQUIPMENT MAINTENANCE</b>						
BOISE OFFICE EQUIPMENT	IN3558757	XEROX XALC8045'S OVERAGE CHARG	07/07/23	61.74	.00	
Total 25-57-150-500.1 RENTAL - EQUIPMENT MAINTENANCE:				61.74	.00	
Total LIBRARY DEPARTMENT:				2,864.80	.00	
Total LIBRARY FUND:				2,864.80	.00	
<b>RECREATION FUND</b>						
<b>28-21000 SALES TAX PAYABLE</b>						
HARRIS, TRISTIAN	20230530	STATE SALES TAX	05/30/23	9.00	.00	
Total 28-21000 SALES TAX PAYABLE:				9.00	.00	
Total :				9.00	.00	
<b>RECREATION FUND REVENUE</b>						
<b>28-30-020-100.0 PARKS RENTAL FEES</b>						
HARRIS, TRISTIAN	20230530	REFUND BROWN PARK RESERVATION	05/30/23	150.00	.00	
Total 28-30-020-100.0 PARKS RENTAL FEES:				150.00	.00	
Total RECREATION FUND REVENUE:				150.00	.00	
<b>RECREATION - PROGRAMS</b>						
<b>28-58-150-210.0 DEPARTMENT SUPPLIES</b>						
ALBERTSONS LLC	00805927-061523-3	MTN BIKE CAMP	06/15/23	73.92	.00	
BSN SPORTS LLC	921885737	LIGHT UP THE NIGHT SOFTBALL	06/16/23	442.16	.00	
MAY HARDWARE INC.	74047	GOO GONE, ICE CUBE TRAY	06/15/23	14.25	.00	
RIDLEY'S FAMILY MARKETS	00405581323	BASEBALL/SOFTBALL PIZZA PARTY	06/27/23	68.43	.00	
RIDLEY'S FAMILY MARKETS	00500291010	BASEBALL/SOFTBALL	06/29/23	56.08	.00	
U.S. BANK - CARD SERVICES	0623-WOODS	BASEBALL/SOFTBALL CAPS	06/26/23	204.51	.00	
U.S. BANK - CARD SERVICES	0623-WOODS	VOLUNTEER APPRECIATION	06/26/23	40.00	.00	
Total 28-58-150-210.0 DEPARTMENT SUPPLIES:				899.35	.00	
<b>28-58-150-250.0 MOTOR FUELS AND LUBRICANTS</b>						
WEX BANK	90225698-PR	FUEL	06/30/23	49.48	.00	
Total 28-58-150-250.0 MOTOR FUELS AND LUBRICANTS:				49.48	.00	
<b>28-58-150-300.0 PROFESSIONAL SERVICES</b>						
HATFIELD, JOHN	20230630	YOUTH UMPIRE - 7 GAMES	06/30/23	175.00	.00	
DAUPHINAIS, ANGELING	20230630	YOUTH BASEBALL/SOFTBALL UMPIRE	06/30/23	100.00	.00	
TURLINGTON, JAMES	20230630	YOUTH BASEBALL UMPIRE	06/30/23	50.00	.00	
POTTS, BELLA	20230630	YOUTH BASEBALL/SOFTBALL UMPIRE	06/30/23	75.00	.00	
NALDER, TAYLOR	20230623	MTN BIKE RIDER ASSISTANT	06/23/23	96.00	.00	
MCCALL BSA SCOUT TROOP 246	20230627	FLAG SERVICE 2023/2024	06/27/23	50.00	.00	
PRECISION DETAIL INC.	13968	Removal and re-wrap Recreation Vehicle	06/19/23	1,030.25	.00	
RIDLEY'S FAMILY MARKETS	001000	BASEBALL/SOFTBALL COACHES THAN	06/27/23	180.00	.00	
U.S. BANK - CARD SERVICES	0623-WOODS	NO SCHOOL FUN DAY	06/26/23	105.80	.00	
HATFIELD, CORINNA	20230630	YOUTH BASEBALL UMPIRE	06/30/23	125.00	.00	
Total 28-58-150-300.0 PROFESSIONAL SERVICES:				1,987.05	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>28-58-150-420.0 TRAVEL AND MEETINGS</b>						
BORK, STEFANIE	20230616	NRPA CONFERENCE	06/16/23	223.60	.00	
U.S. BANK - CARD SERVICES	0623-WOLF	NRPA ACCOMADATIONS - TARA & STEF	06/26/23	706.25	.00	
Total 28-58-150-420.0 TRAVEL AND MEETINGS:				929.85	.00	
<b>28-58-150-430.0 DUES AND SUBSCRIPTIONS</b>						
U.S. BANK - CARD SERVICES	0623-WOODS	JIBJAB SUBCRPTION 6 MN	06/26/23	24.00	.00	
Total 28-58-150-430.0 DUES AND SUBSCRIPTIONS:				24.00	.00	
<b>28-58-150-440.0 PROFESSIONAL DEVELOPMENT</b>						
U.S. BANK - CARD SERVICES	0623-BORK	NRPA REGISTRATION	06/26/23	645.00	.00	
Total 28-58-150-440.0 PROFESSIONAL DEVELOPMENT:				645.00	.00	
<b>28-58-150-460.0 TELEPHONE</b>						
VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	174.60	.00	
Total 28-58-150-460.0 TELEPHONE:				174.60	.00	
Total RECREATION - PROGRAMS:				4,709.33	.00	
<b>RECREATION - PARKS</b>						
<b>28-59-150-210.0 DEPARTMENT SUPPLIES</b>						
ALBERTSONS LLC	00727964-062123-3	ALL STAFF MTG - LIBERTY FEST, FARM	06/21/23	30.91	.00	
JERRY'S AUTO PARTS	343895	LAMP	06/30/23	83.77	.00	
LAWSON PRODUCTS INC.	9310709884	EAR PLUGS	06/21/23	126.06	.00	
MAY HARDWARE INC.	73976	LED FEIT 120 W	06/15/23	11.99	.00	
MAY HARDWARE INC.	74025	SCRATCH AWL, CABLE TIES	06/15/23	29.31	.00	
MAY HARDWARE INC.	74101	TURTLE WAX	06/16/23	6.83	.00	
MAY HARDWARE INC.	74500	55GAL BAGS	06/20/23	37.77	.00	
MAY HARDWARE INC.	74606	DRUM SANDER, KIT	06/21/23	9.88	.00	
MAY HARDWARE INC.	74792	DANGER TAPE, CAUTION TAPE	06/22/23	21.22	.00	
MAY HARDWARE INC.	75067	BRUSH	06/26/23	37.71	.00	
MAY HARDWARE INC.	75099	LOPPER, SHARPENING TOOL, PRUNE	06/26/23	94.46	.00	
MAY HARDWARE INC.	75113	PAINT BUCKET	06/26/23	20.49	.00	
MAY HARDWARE INC.	75236	GRN STRAP WEBBING	06/27/23	17.82	.00	
MAY HARDWARE INC.	75267	TRIMMER LOOP HAND	06/29/23	359.99	.00	
MAY HARDWARE INC.	75302	KEY STEM, CABLE TIE	06/28/23	38.67	.00	
MAY HARDWARE INC.	75362	POWER PULLER	06/28/23	75.58	.00	
MAY HARDWARE INC.	75414	PADLOCK, LED BULB	06/29/23	113.74	.00	
MAY HARDWARE INC.	75533	DRILL BIT, SOCKET RAIL, SOCKET SET,	06/30/23	98.38	.00	
ROCKY MOUNTAIN SIGNS & APPAREL	24658	FARMERS MARKET SIGNAGE	06/17/23	195.00	.00	
ROCKY MOUNTAIN SIGNS & APPAREL	24777	SIGNAGE FOR LEGACY AND BROWN P	06/30/23	108.00	.00	
U.S. BANK - CARD SERVICES	0623-HEIDER	FLOWER COVERINGS FOR NEW PLAN	06/26/23	58.94	.00	
U.S. BANK - CARD SERVICES	0623-WHEATON	BEESWAX	06/26/23	11.74	.00	
Total 28-59-150-210.0 DEPARTMENT SUPPLIES:				1,588.26	.00	
<b>28-59-150-211.0 BATHROOM SUPPLIES</b>						
GEM STATE PAPER & SUPPLY	3075048-01	40-45 GAL BAGS	06/22/23	153.50	.00	
GEM STATE PAPER & SUPPLY	3075689	BATH TISSUE, ROLL TOWELS, JUMBO	06/22/23	641.32	.00	
GEM STATE PAPER & SUPPLY	3075700	4 GALLON NATURAL	06/22/23	23.01	.00	
Total 28-59-150-211.0 BATHROOM SUPPLIES:				817.83	.00	



Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>28-59-150-222.1 NOXIOUS WEED PROGRAM</b>						
KDZY 98.3 FM	23060270	NOXIOUS WEED	06/30/23	288.00	.00	
STAR 95.5 FM McCALL	23060315	NOXIOUS WEED	06/30/23	288.00	.00	
Total 28-59-150-222.1 NOXIOUS WEED PROGRAM:				576.00	.00	
<b>28-59-150-223.0 FLOWERS</b>						
FRANZ WITTE NURSERY	55640	Hanging flower baskets and planters for d	06/28/23	4,750.00	.00	
FRANZ WITTE - McCALL LLC	39492	FLOWERS	05/31/23	165.41	.00	
HIGH MOUNTAIN NURSERY INC.	40748	FLOWERS	06/16/23	98.29	.00	
Total 28-59-150-223.0 FLOWERS:				5,013.70	.00	
<b>28-59-150-227.0 IRRIGATION MAINTENANCE</b>						
SILVER CREEK SUPPLY LLC	0011402572-001	LAWN SPRINKLER	06/22/23	219.01	.00	
Total 28-59-150-227.0 IRRIGATION MAINTENANCE:				219.01	.00	
<b>28-59-150-250.0 MOTOR FUELS AND LUBRICANTS</b>						
WEX BANK	90225698-PR	FUEL	06/30/23	1,362.70	.00	
JERRY'S AUTO PARTS	342007	SYN 10w30	06/21/23	22.99	.00	
Total 28-59-150-250.0 MOTOR FUELS AND LUBRICANTS:				1,385.69	.00	
<b>28-59-150-300.0 PROFESSIONAL SERVICES</b>						
PAPENBERG, MILO FISHER	20230627	MTN BIKE RIDER ASSISTANT	06/27/23	96.00	.00	
HELLHAKE, MOLLY	20230627	MTN BIKING ASSISTANT RIDER	06/27/23	104.00	.00	
CRESTLINE ENGINEERS INC.	3800	Professional services project management	06/28/23	575.00	.00	
Total 28-59-150-300.0 PROFESSIONAL SERVICES:				775.00	.00	
<b>28-59-150-400.0 ADVERTISING/LEGAL PUBLICATIONS</b>						
STAR NEWS, THE	20230531	MCCALL PARK/REC SEASON 00011239	05/31/23	65.00	.00	
STAR NEWS, THE	20230531	MCCALL PARK/REC SEASON 00011240	05/31/23	214.50	.00	
STAR NEWS, THE	20230531	MCCALL PARK/REC SEASON 00011239	05/31/23	65.00	.00	
STAR NEWS, THE	20230531	MCCALL PARK/REC 0001124020	05/31/23	214.50	.00	
Total 28-59-150-400.0 ADVERTISING/LEGAL PUBLICATIONS:				559.00	.00	
<b>28-59-150-420.0 TRAVEL AND MEETINGS</b>						
U.S. BANK - CARD SERVICES	0623-WOLF	POSITION WORK MTG - KURT & KEVYN	06/26/23	29.36	.00	
Total 28-59-150-420.0 TRAVEL AND MEETINGS:				29.36	.00	
<b>28-59-150-460.0 TELEPHONE</b>						
VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	164.60	.00	
Total 28-59-150-460.0 TELEPHONE:				164.60	.00	
<b>28-59-150-490.0 HEAT, LIGHTS, AND UTILITIES</b>						
PAYETTE LAKES RECREATIONAL	07/23-0557	SEWER FEES - CIT4045	07/01/23	50.65	.00	
PAYETTE LAKES RECREATIONAL	07/23-0558	SEWER FEES - CIT4046	07/01/23	50.65	.00	
PAYETTE LAKES RECREATIONAL	07/23-0559	SEWER FEES - CIT4047	07/01/23	202.59	.00	
PAYETTE LAKES RECREATIONAL	07/23-0560	SEWER FEES - CIT4048	07/01/23	75.98	.00	
PAYETTE LAKES RECREATIONAL	07/23-0561	SEWER FEES - CIT4049	07/01/23	101.29	.00	
PAYETTE LAKES RECREATIONAL	07/23-0566	SEWER FEES - CIT4071	07/01/23	50.65	.00	
PAYETTE LAKES RECREATIONAL	07/23-0569	SEWER FEES - CIT4075	07/01/23	101.29	.00	
PAYETTE LAKES RECREATIONAL	07/23-0571	SEWER FEES - CIT6750	07/01/23	50.65	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
PAYETTE LAKES RECREATIONAL	07/23-0572	SEWER FEES - CIT6931	07/01/23	50.65	.00	
Total 28-59-150-490.0 HEAT, LIGHTS, AND UTILITIES:				734.40	.00	
<b>28-59-150-491.0 TRASH, PORTA POTTIE RENTAL</b>						
HONEY DIPPERS INC.	23-1486	TENNIS COURTS	06/30/23	243.75	.00	
HONEY DIPPERS INC.	23-1487	RIVER FRONT PARK	06/30/23	218.75	.00	
HONEY DIPPERS INC.	23-1528	DAVIS BEACH	06/30/23	110.25	.00	
U.S. BANK - CARD SERVICES	0623-HEIDER	MISC SPRING CLEANUP, FRIDGE FRO	06/26/23	96.00	.00	
Total 28-59-150-491.0 TRASH, PORTA POTTIE RENTAL:				668.75	.00	
<b>28-59-150-510.0 RENTAL - MINOR EQUIPMENT</b>						
LAKE FORK FENCE SUPPLY LLC	266	TEMP PANEL RENTAL FOR MULCH STO	06/27/23	600.00	.00	
LAKE FORK FENCE SUPPLY LLC	267	TEMP PANEL RENTAL FOR MILL PARK	06/27/23	30.00	.00	
Total 28-59-150-510.0 RENTAL - MINOR EQUIPMENT:				630.00	.00	
<b>28-59-150-570.0 REPAIRS - BUILDING AND GROUNDS</b>						
BUILDERS FIRSTSOURCE INC.	87500168	BUILDING MATERIALS	06/23/23	609.51	.00	
BUILDERS FIRSTSOURCE INC.	87556762	Batteries for splash pad	07/03/23	17.98	.00	
FALVEY'S LLC	2310	INSTALL CONCRETE SEWER COLLAR A	06/20/23	2,201.58	.00	
LANDSCAPE FORMS INC	0000379379	Davis Beach memorial bench, funds donat	06/14/23	3,870.00	.00	
MAY HARDWARE INC.	75212	BOX JUNCTION	06/27/23	17.09	.00	
MAY HARDWARE INC.	75306	MULCH	06/28/23	53.91	.00	
MAY HARDWARE INC.	75319	MULCH	06/28/23	86.26	.00	
MAY HARDWARE INC.	75410	TIE DOWN, HITCHPN, ANCHOR SHACK	06/29/23	120.64	.00	
MAY HARDWARE INC.	75493	MISC FASTENERS, SMARTFLOW HOSE	06/30/23	103.38	.00	
MAY HARDWARE INC.	75506	DRILL BIT, EYE BOLT, MISC FASTENER	06/30/23	28.45	.00	
MAY HARDWARE INC.	75932	ORINGS, QUICK CONNECT	07/05/23	26.07	.00	
FERGUSON ENTERPRISES #3007	1625072	ROTARY TOILET TANK	06/13/23	113.40	.00	
ROGERS ELECTRIC INC	5048	BALL FEILD SERVICE CALL	06/29/23	150.00	.00	
ROGERS ELECTRIC INC	5056	SERVICE CALL - PR	07/05/23	313.33	.00	
U.S. BANK - CARD SERVICES	0623-WOLF	VALVE FITTING	06/26/23	14.62	.00	
U.S. BANK - CARD SERVICES	0623-WOLF	Purchase of additional net fencing for volle	06/26/23	2,029.36	.00	
Total 28-59-150-570.0 REPAIRS - BUILDING AND GROUNDS:				9,755.58	.00	
<b>28-59-150-575.0 REPAIRS - CIHM</b>						
BUILDERS FIRSTSOURCE INC.	87438501	MUSEUM	06/13/23	47.33	.00	
BUILDERS FIRSTSOURCE INC.	87456549	MUSEUM PARTS	06/15/23	87.37	.00	
FRANKLIN BUILDING SUPPLY	1665486	MUSEUM PARTS	06/07/23	269.21	.00	
MAY HARDWARE INC.	74100	MISC FASTENERS, MASKING TAPE, CL	06/16/23	70.40	.00	
MAY HARDWARE INC.	74444	MUSEUM PARTS	06/20/23	30.54	.00	
MAY HARDWARE INC.	74501	SANDING BELTS	06/20/23	33.27	.00	
MAY HARDWARE INC.	74629	DRUM SANDER REFILL, SAND SHEETS	06/21/23	67.98	.00	
MAY HARDWARE INC.	74635	SHELLAC, FLR FINISH	06/21/23	253.46	.00	
MAY HARDWARE INC.	74898	DRAIN EXT TUBE, SIN STRAINER	06/23/23	38.31	.00	
MAY HARDWARE INC.	74909	SCRAPER, WASTE ARM	06/23/23	11.13	.00	
MAY HARDWARE INC.	75207	TOWEL BAR, TENSION ROD, TOWEL RI	06/27/23	100.91	.00	
FERGUSON ENTERPRISES #3007	1643334	Pipe CLMP, SHAL ESC	06/20/23	4.38	.00	
TATES RENTS INC	1741991-7	DRUM SANDER RENTAL	06/22/23	208.09	.00	
TATES RENTS INC	1742507-7	FLOOR DISC MACHINE	06/22/23	275.08	.00	
Total 28-59-150-575.0 REPAIRS - CIHM:				1,497.46	.00	
<b>28-59-150-580.0 REPAIRS - AUTOMOTIVE EQUIPMENT</b>						
JERRY'S AUTO PARTS	343445	FLOOR MAT	06/28/23	51.25	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 28-59-150-580.0 REPAIRS - AUTOMOTIVE EQUIPMENT:				51.25	.00	
<b>28-59-150-590.0 REPAIRS - OTHER EQUIPMENT</b>						
LES SCHWAB TIRE CENTERS	12500400280	ATV TUBE, dismount - TRUCK SERVICE	06/27/23	153.87	.00	
MAY HARDWARE INC.	75653	BALL HITCH	07/01/23	49.48	.00	
TURF EQUIPMENT & IRRIGATION	764062-00	TRIGGER IGNITION, PLATE DRIVESHAFT	06/14/23	108.73	.00	
Total 28-59-150-590.0 REPAIRS - OTHER EQUIPMENT:				312.08	.00	
<b>28-59-150-594.0 SPECIAL EVENTS - JULY 4TH</b>						
GARDEN STATE FIREWORKS INC	2023	Fireworks - 4th of July	07/01/23	25,000.00	.00	
ROCKY MOUNTAIN SIGNS & APPAREL	24703	4TH BOUNCE HOUSE SPONSOR SIGN	06/23/23	44.00	.00	
U.S. BANK - CARD SERVICES	0623-WOODS	4TH OF JULY WELCOME TENT SUPPLI	06/26/23	149.74	.00	
U.S. BANK - CARD SERVICES	0623-WOODS	4TH OF JULY WELCOME TENT SUPPLI	06/26/23	10.99	.00	
U.S. BANK - CARD SERVICES	0623-WOODS	LIBERTY FEST VOLLEYBALL PRIZES	06/26/23	93.47	.00	
Total 28-59-150-594.0 SPECIAL EVENTS - JULY 4TH:				25,298.20	.00	
Total RECREATION - PARKS:				50,076.17	.00	
<b>GRANT EXPENSES</b>						
<b>28-60-250-616.0 VALLEY COUNTY WATERWAYS</b>						
BROK GOUL CONSTRUCTION	3	Funding approved and granted (\$25,000)	07/03/23	5,693.25	.00	
Total 28-60-250-616.0 VALLEY COUNTY WATERWAYS:				5,693.25	.00	
<b>28-60-250-677.0 IDPR WATERWAYS IMPROVEMENT FUN</b>						
BROK GOUL CONSTRUCTION	3 PUBLIC BOAT RA	Public Boat Ramp Dock Expansion Project	07/03/23	35,763.25	.00	
Total 28-60-250-677.0 IDPR WATERWAYS IMPROVEMENT FUN:				35,763.25	.00	
Total GRANT EXPENSES:				41,456.50	.00	
Total RECREATION FUND:				96,401.00	.00	
<b>AIRPORT FUND</b>						
<b>AIRPORT FUND REVENUE</b>						
<b>29-30-020-500.0 TIE DOWN FEES</b>						
WILLIAMSON, DARLA & MAX	20230627	REFUND TIE DOWN FEE	06/27/23	187.50	.00	
Total 29-30-020-500.0 TIE DOWN FEES:				187.50	.00	
Total AIRPORT FUND REVENUE:				187.50	.00	
<b>AIRPORT DEPARTMENT</b>						
<b>29-56-150-210.0 DEPARTMENT SUPPLIES</b>						
ROCKY MOUNTAIN SIGNS & APPAREL	24522	Airport Signs	05/31/23	1,229.00	.00	
ROCKY MOUNTAIN SIGNS & APPAREL	24759	Airport Signs	06/29/23	905.00	.00	
U.S. BANK - CARD SERVICES	0623-BISOM	TRAFFIC CONES	06/26/23	411.27	.00	
U.S. BANK - CARD SERVICES	0623-BISOM	TRAFFIC BARRICADE ROPE	06/26/23	130.37	.00	
U.S. BANK - CARD SERVICES	0623-HART	TURF LAND STRIP MARKERS	06/26/23	828.01	.00	
Total 29-56-150-210.0 DEPARTMENT SUPPLIES:				3,503.65	.00	
<b>29-56-150-250.0 MOTOR FUELS AND LUBRICANTS</b>						
WEX BANK	90192418-A	FUEL	06/30/23	80.74	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 29-56-150-250.0 MOTOR FUELS AND LUBRICANTS:				80.74	.00	
<b>29-56-150-350.0 ENGINEER SERVICES</b>						
ARDURRA GROUP INC	05113 - 14143	CONTINUING SERVICE AGREEMENT	06/12/23	1,200.00	.00	
Total 29-56-150-350.0 ENGINEER SERVICES:				1,200.00	.00	
<b>29-56-150-420.0 TRAVEL AND MEETINGS</b>						
U.S. BANK - CARD SERVICES	0623-BISOM	INFORMATIONAL VISIT TO HAILEY AIRP	06/26/23	225.35	.00	
Total 29-56-150-420.0 TRAVEL AND MEETINGS:				225.35	.00	
<b>29-56-150-460.0 TELEPHONE</b>						
VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	123.07	.00	
ZIPLY FIBER	0723-0267	208-196-0267-051399-9	07/01/23	65.03	.00	
Total 29-56-150-460.0 TELEPHONE:				188.10	.00	
<b>29-56-150-490.0 HEAT, LIGHTS, AND UTILITIES</b>						
PAYETTE LAKES RECREATIONAL	07/23-0555	SEWER FEES - CIT4040	07/01/23	50.65	.00	
PAYETTE LAKES RECREATIONAL	07/23-0556	SEWER FEES - CIT4044	07/01/23	50.65	.00	
PAYETTE LAKES RECREATIONAL	07/23-0570	SEWER FEES - CIT4111	07/01/23	101.29	.00	
Total 29-56-150-490.0 HEAT, LIGHTS, AND UTILITIES:				202.59	.00	
<b>29-56-150-570.0 REPAIRS - BUILDING AND GROUNDS</b>						
LAKE FORK FENCE SUPPLY LLC	265	FENCING REPAIR	06/27/23	70.00	.00	
U.S. BANK - CARD SERVICES	0623-HART	WEB CAM REPAIR	06/26/23	18.54	.00	
Total 29-56-150-570.0 REPAIRS - BUILDING AND GROUNDS:				88.54	.00	
<b>29-56-150-598.0 FLY-IN/OUTREACH</b>						
HONEY DIPPERS INC.	60411	OPEN HOUSE	06/23/23	700.00	.00	
U.S. BANK - CARD SERVICES	0623-BISOM	OPEN HOUSE BANNER REPAIR	06/26/23	75.00	.00	
U.S. BANK - CARD SERVICES	0623-BISOM	OPEN HOUSE BEAVER GEAR	06/26/23	25.43	.00	
U.S. BANK - CARD SERVICES	0623-BISOM	OPEN HOUSE BEAVER GEAR	06/26/23	15.33	.00	
U.S. BANK - CARD SERVICES	0623-BISOM	FUEL TO PICK UP IAA TRAILER FOR OP	06/26/23	64.99	.00	
U.S. BANK - CARD SERVICES	0623-HART	OPEN HOUSE VOLUMTEER REFRESH	06/26/23	52.48	.00	
Total 29-56-150-598.0 FLY-IN/OUTREACH:				933.23	.00	
Total AIRPORT DEPARTMENT:				6,422.20	.00	
<b>GRANT EXPENSES</b>						
<b>29-60-250-730.0 FEDERAL - AIP PROJECT</b>						
ARDURRA GROUP INC	220656 - 4	AIP 034 TWY E RECONSTRUCTION	06/12/23	1,613.95	.00	
Total 29-60-250-730.0 FEDERAL - AIP PROJECT:				1,613.95	.00	
<b>29-60-250-731.0 FEDERAL - CITY MATCH (AIP)</b>						
ARDURRA GROUP INC	220656 - 4	AIP 034 TWY E RECONSTRUCTION - CI	06/12/23	179.33	.00	
Total 29-60-250-731.0 FEDERAL - CITY MATCH (AIP):				179.33	.00	
Total GRANT EXPENSES:				1,793.28	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total AIRPORT FUND:				8,402.98	.00	
<b>LIBRARY CONSTRUCTION FUND</b>						
<b>LIBRARY CONSTR. FUND DEPART.</b>						
<b>32-40-200-701.0 LIBRARY CONSTRUCTION COSTS</b>						
CM COMPANY INC	1915-00012	MCCALL PUBLIC LIBRARY	06/30/23	694,114.65	.00	
Total 32-40-200-701.0 LIBRARY CONSTRUCTION COSTS:				694,114.65	.00	
Total LIBRARY CONSTR. FUND DEPART.:				694,114.65	.00	
Total LIBRARY CONSTRUCTION FUND:				694,114.65	.00	
<b>GOLF FUND</b>						
<b>GOLF PRO SHOP DEPARTMENT</b>						
<b>54-84-100-156.0 CLOTHING/UNIFORMS</b>						
U.S. BANK - CARD SERVICES	0623-DIMARTINO	UNIFORMS - DAVID	06/26/23	98.05	.00	
Total 54-84-100-156.0 CLOTHING/UNIFORMS:				98.05	.00	
<b>54-84-150-210.0 DEPARTMENT SUPPLIES</b>						
COLORADO GOLF & TURF INC	01-145195	DEIONIZER KIT	06/26/23	573.55	.00	
SQUEAKY CLEAN	1598	MCCALL GOLF COURSE BATHROOM C	06/28/23	925.00	.00	
WITTEK GOLF	#INV112165	SLOTTED TOKENS	05/12/23	368.18	.00	
WITTEK GOLF	#INV114173	SLOTTED TOKENS	06/16/23	856.93	.00	
WITTEK GOLF	#INV114607	PROXIMITY MARKER SET OF 4	06/23/23	143.83	.00	
MAY HARDWARE INC.	74882	55 GAL BAGS	06/23/23	25.18	.00	
MAY HARDWARE INC.	75231	AIR HORN	06/27/23	32.38	.00	
U.S. BANK - CARD SERVICES	0623-DIMARTINO	CABLE FOR SHOP	06/26/23	72.99	.00	
U.S. BANK - CARD SERVICES	0623-DIMARTINO	KEY	06/26/23	63.99	.00	
U.S. BANK - CARD SERVICES	0623-DIMARTINO	PRIME MEMBERSHIP	06/26/23	14.99	.00	
Total 54-84-150-210.0 DEPARTMENT SUPPLIES:				3,077.02	.00	
<b>54-84-150-211.0 PRO SHOP MERCHANDISE</b>						
ADIDAS AMERICA INC	6159692378	Spring ladies dress and skirt order Adidas	06/16/23	1,172.15	.00	
ACUSHNET COMPANY	915906316	7/1 Ladies apparel LESS 3%	06/08/23	272.97	.00	
ACUSHNET COMPANY	915915265	7/1 Ladies apparel LESS 3%	06/09/23	88.12	.00	
ACUSHNET COMPANY	915925401	Footjoy spring 2023 gloves LESS 3%	06/12/23	909.75	.00	
ACUSHNET COMPANY	915936862	6-28 Titleist Ball order LESS 2%	06/13/23	2,553.47	.00	
ACUSHNET COMPANY	916001171	7/1 Ladies order 3021589460 LESS 3%	06/22/23	510.77	.00	
ACUSHNET COMPANY	916001172	Footjoy spring shoes 3021589335 LES 3	06/22/23	122.18	.00	
ACUSHNET COMPANY	916010254	7/1 Ladies order 3021589460 LESS 3%	06/23/23	1,936.76	.00	
ACUSHNET COMPANY	916010325	6-28 Titleist Ball order LESS 2%	06/23/23	8,558.87	.00	
PING INC	16980161	IRON SETS	06/14/23	998.35	.00	
LIE + LOFT	1843	MCCALL TOPO FRAMED	07/06/23	304.00	.00	
PUKKA INC	HQ03093-IN	credit sales tax	05/23/23	67.62-	67.62-	06/29/2023
PUKKA INC	HQ03198-IN	credit sales tax	06/09/23	312.19-	312.19-	06/29/2023
STRAIGHT DOWN ENTERPRISES	INV0056490	Spring #2 Straight Down ladies	06/23/23	1,554.08	.00	
VISTA OUTDOOR SALES LLC	935050	2023 Bushnell spring order	06/02/23	198.09	.00	
VISTA OUTDOOR SALES LLC	952457	Bushnell summer order DISCOUNT 16.66	06/19/23	1,648.98	.00	
VISTA OUTDOOR SALES LLC	953842	2023 Bushnell spring order discount 2.60	06/20/23	257.80	.00	
Total 54-84-150-211.0 PRO SHOP MERCHANDISE:				20,706.53	379.81-	
<b>54-84-150-320.0 TOURNAMENT EXPENDITURES</b>						
IDAHO GOLF ASSOCIATION	17658	SCORECARDS	06/02/23	440.00	.00	
PRINTSHOP McCALL LLC	7126	POSTER PRINTS, DESIGN	07/02/23	277.44	.00	

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Total 54-84-150-320.0 TOURNAMENT EXPENDITURES:				717.44	.00	
<b>54-84-150-460.0 TELEPHONE</b>						
VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	161.56	.00	
Total 54-84-150-460.0 TELEPHONE:				161.56	.00	
<b>54-84-150-490.0 HEAT, LIGHTS, AND UTILITIES</b>						
PAYETTE LAKES RECREATIONAL	07/23-0563	SEWER FEES - CIT4065	07/01/23	75.98	.00	
Total 54-84-150-490.0 HEAT, LIGHTS, AND UTILITIES:				75.98	.00	
<b>54-84-150-610.0 COMPUTER SOFTWARE</b>						
CLUBPROPHET SOFTWARE LLC	#INV1535768	Vendor is Club Prophet. This req is for the	06/02/23	2,324.09	.00	
Total 54-84-150-610.0 COMPUTER SOFTWARE:				2,324.09	.00	
Total GOLF PRO SHOP DEPARTMENT:				27,160.67	379.81-	
<b>GOLF OPERATIONS DEPARTMENT</b>						
<b>54-85-150-210.0 DEPARTMENT SUPPLIES</b>						
ALSCO	LBOI2091507	SHOP TOWELS, LAUNDRY BAG, COVE	06/20/23	54.19	.00	
ALSCO	LBOI2093306	SHOP TOWELS, LAUNDRY BAG, COVE	06/27/23	54.19	.00	
ALSCO	LBOI2095074	SHOP TOWELS, LAUNDRY BAG, COVE	07/04/23	54.19	.00	
ALSCO	LBOI2095389	EMBLEM,PREPARATION CHARGE	07/04/23	7.00	.00	
JERRY'S AUTO PARTS	344357	DE OIL DRY, FUEL PUMP	07/03/23	47.81	.00	
MAY HARDWARE INC.	75573	MISC FASTENERS, TY WIRE	06/30/23	34.61	.00	
NORCO INC.	38036851	CARBON DIOXIDE/NITROGEN	06/23/23	32.67	.00	
ROCKY MOUNTAIN SIGNS & APPAREL	24663	COREX SIGN, HSTANDS	06/17/23	81.00	.00	
U.S. BANK - CARD SERVICES	0623-MCCORMICK	18V LITHIUM BATTERY	06/26/23	63.27	.00	
Total 54-85-150-210.0 DEPARTMENT SUPPLIES:				428.93	.00	
<b>54-85-150-216.0 SUPPLIES - SEED, SOD</b>						
SIMPLOT PARTNERS	216065866	CREEPING BENT GRASS	06/07/23	312.50	.00	
SIMPLOT PARTNERS	216065962	CREEPING BENT GRASS	06/09/23	625.00	.00	
WARM SPRINGS GREENHOUSE INC.	23268	Credit for taxes	06/13/23	.93-	.93-	06/29/2023
Total 54-85-150-216.0 SUPPLIES - SEED, SOD:				936.57	.93-	
<b>54-85-150-218.0 SUPPLIES - FERTILIZER</b>						
SIMPLOT PARTNERS	216065839	Ton Bags of Yara 21-7-14 fertilizer for fairw	06/06/23	10,157.41	.00	
Total 54-85-150-218.0 SUPPLIES - FERTILIZER:				10,157.41	.00	
<b>54-85-150-219.0 FIRST AID, SAFETY</b>						
LAWSON PRODUCTS INC.	9310721110	DISPOSABLE FACE MASK	06/26/23	17.96	.00	
Total 54-85-150-219.0 FIRST AID, SAFETY:				17.96	.00	
<b>54-85-150-222.0 CHEMICALS</b>						
WILBUR-ELLIS COMPANY LLC	15848807	Proxy growth regulator	06/21/23	950.00	.00	
WILBUR-ELLIS COMPANY LLC	15848807	Quick Silver Moss control 8OZ bottles	06/21/23	1,290.00	.00	
Total 54-85-150-222.0 CHEMICALS:				2,240.00	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>54-85-150-223.0 BIOLOGICAL PRODUCTS</b>						
ESD WASTE2WATER INC.	139294	MICROBES, SCREEN	06/26/23	154.25	.00	
Total 54-85-150-223.0 BIOLOGICAL PRODUCTS:				154.25	.00	
<b>54-85-150-227.0 IRRIGATION MAINTENANCE</b>						
MAY HARDWARE INC.	75535	CHEAR HEDGE, SPRINKLER, NITRIL GL	06/30/23	270.74	.00	
MAY HARDWARE INC.	75692	SPRINKLER EXTENSION	07/01/23	5.72	.00	
MAY HARDWARE INC.	75802	SPONGE RUBBER TAPE, SLIP CAP	07/03/23	30.37	.00	
FERGUSON ENTERPRISES #3007	1639451	IRRIGATION SUPPLIES	06/19/23	112.57	.00	
SILVER CREEK SUPPLY LLC	0011101256-001	SCRUBBER VALVE	06/06/23	161.17	.00	
SILVER CREEK SUPPLY LLC	0011540600-001	COUPLER SLIP, PVC PIPE, KING DRY C	07/03/23	732.81	.00	
Total 54-85-150-227.0 IRRIGATION MAINTENANCE:				1,313.38	.00	
<b>54-85-150-228.0 DRAINAGE MAINTENANCE</b>						
FERGUSON ENTERPRISES #3007	1657843	PROLIN S/T SLD HDPE PIPE	06/26/23	226.50	.00	
Total 54-85-150-228.0 DRAINAGE MAINTENANCE:				226.50	.00	
<b>54-85-150-250.0 MOTOR FUELS AND LUBRICANTS</b>						
DIAMOND FUEL & FEED SUPPLY INC.	31038	Fuel and lubricants for FY23	06/22/23	3.20	.00	
DIAMOND FUEL & FEED SUPPLY INC.	31038	Fuel and lubricants for FY23	06/22/23	1,510.25	.00	
DIAMOND FUEL & FEED SUPPLY INC.	31039	Fuel and lubricants for FY23	06/22/23	1,265.58	.00	
JERRY'S AUTO PARTS	342147	2CYCL TC-W3 GALLON	06/21/23	28.44	.00	
LAWSON PRODUCTS INC.	9310736705	GREASE CARTRIDGE	06/30/23	100.68	.00	
Total 54-85-150-250.0 MOTOR FUELS AND LUBRICANTS:				2,908.15	.00	
<b>54-85-150-400.0 ADVERTISING/LEGAL PUBLICATIONS</b>						
STAR NEWS, THE	20230531	MCCALL CITY GOLF COURSE CLOSED	05/31/23	180.00	.00	
Total 54-85-150-400.0 ADVERTISING/LEGAL PUBLICATIONS:				180.00	.00	
<b>54-85-150-460.0 TELEPHONE</b>						
VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	113.22	.00	
Total 54-85-150-460.0 TELEPHONE:				113.22	.00	
<b>54-85-150-490.0 HEAT, LIGHTS, AND UTILITIES</b>						
MAY SECURITY	30022	MONTHLY ALARM SVC 20389631	07/01/23	30.00	.00	
PAYETTE LAKES RECREATIONAL	07/23-0562	SEWER FEES - CIT4064	07/01/23	50.65	.00	
Total 54-85-150-490.0 HEAT, LIGHTS, AND UTILITIES:				80.65	.00	
<b>54-85-150-522.0 PORTABLE TOILET-RENT CONTRACT</b>						
ASAP PORTABLES CO.	20230604	Portable toilet rental for FY23	06/04/23	430.00	.00	
Total 54-85-150-522.0 PORTABLE TOILET-RENT CONTRACT:				430.00	.00	
<b>54-85-150-570.0 REPAIRS - BUILDING AND GROUNDS</b>						
MAY HARDWARE INC.	75284	FLAPPERS	06/29/23	15.28	.00	
Total 54-85-150-570.0 REPAIRS - BUILDING AND GROUNDS:				15.28	.00	
<b>54-85-150-575.0 REPAIRS - CLUBHOUSE</b>						
MAY SECURITY	7651	SECURITY CAMERA REPAIR	05/26/23	356.00	.00	

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Total 54-85-150-575.0 REPAIRS - CLUBHOUSE:				356.00	.00	
<b>54-85-150-590.0 REPAIRS - OTHER EQUIPMENT</b>						
JERRY'S AUTO PARTS	341095	AIR FILTER	06/15/23	31.13	.00	
JERRY'S AUTO PARTS	341100	HOSE CON	06/15/23	5.26	.00	
JERRY'S AUTO PARTS	342212	BEARING	06/21/23	10.23	.00	
JERRY'S AUTO PARTS	342332	F P KIT	06/22/23	74.06	.00	
JERRY'S AUTO PARTS	344589	OIL & FUEL FILTER	07/05/23	17.12	.00	
TURF EQUIPMENT & IRRIGATION	3007422-00	BEDKNIFE, OIL FILTER, AIR FILTER, CA	06/20/23	588.45	.00	
TURF EQUIPMENT & IRRIGATION	3013747-00	My Turf Subscription	06/20/23	780.00	.00	
TURF EQUIPMENT & IRRIGATION	3015653-00	BALLJOINT	06/20/23	59.92	.00	
TURF EQUIPMENT & IRRIGATION	451058-00	OIL FILTER, AIR FILTER, PIN GROOMER	06/20/23	288.96	.00	
TURF EQUIPMENT & IRRIGATION	457096-00	CARTRIDGE CLEANER, AIR FILTERS, O	06/20/23	923.93	.00	
U.S. BANK - CARD SERVICES	0623-MCCORMICK	2 PACK IGNITION SWITCH	06/26/23	32.15	.00	
Total 54-85-150-590.0 REPAIRS - OTHER EQUIPMENT:				2,811.21	.00	
Total GOLF OPERATIONS DEPARTMENT:				22,369.51	.93-	
Total GOLF FUND:				49,530.18	380.74-	
<b>WATER FUND</b>						
<b>WATER FUND REVENUE</b>						
<b>60-30-020-400.0 ANNUAL WATER TRUCK FEE</b>						
EMERALD LAWNS	20230621	REFUND WATER FILL STATION	06/21/23	100.00	.00	
Total 60-30-020-400.0 ANNUAL WATER TRUCK FEE:				100.00	.00	
Total WATER FUND REVENUE:				100.00	.00	
<b>WATER DISTRIBUTION</b>						
<b>60-64-150-200.0 OFFICE SUPPLIES</b>						
U.S. BANK - CARD SERVICES	0623-SIMS	MAGNETIC CLIPS	06/26/23	12.94	.00	
Total 60-64-150-200.0 OFFICE SUPPLIES:				12.94	.00	
<b>60-64-150-250.0 MOTOR FUELS AND LUBRICANTS</b>						
WEX BANK	90213933-W	FUEL	06/30/23	1,485.35	.00	
Total 60-64-150-250.0 MOTOR FUELS AND LUBRICANTS:				1,485.35	.00	
<b>60-64-150-400.0 ADVERTISING/LEGAL PUBLICATIONS</b>						
U.S. BANK - CARD SERVICES	0623-T MALVICH	AWWA JOB POSTING	06/26/23	499.00	.00	
Total 60-64-150-400.0 ADVERTISING/LEGAL PUBLICATIONS:				499.00	.00	
<b>60-64-150-420.0 TRAVEL AND MEETINGS</b>						
U.S. BANK - CARD SERVICES	0623-STEWART	DEPT MTG - STEWART & SIMS	06/26/23	22.31	.00	
Total 60-64-150-420.0 TRAVEL AND MEETINGS:				22.31	.00	
<b>60-64-150-460.0 TELEPHONE</b>						
VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	329.64	.00	
Total 60-64-150-460.0 TELEPHONE:				329.64	.00	



Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total WATER DISTRIBUTION:				2,349.24	.00	
<b>WATER TREATMENT</b>						
<b>60-65-150-200.0 OFFICE SUPPLIES</b>						
U.S. BANK - CARD SERVICES	0623-SIMS	PLANNER COVER	06/26/23	102.75	.00	
U.S. BANK - CARD SERVICES	0623-SIMS	PLANNER	06/26/23	71.95	.00	
U.S. BANK - CARD SERVICES	0623-SIMS	LARGE DRY ERASE BOARD	06/26/23	294.63	.00	
U.S. BANK - CARD SERVICES	0623-SIMS	OFFICE SUPPLIES	06/26/23	110.67	.00	
Total 60-65-150-200.0 OFFICE SUPPLIES:				580.00	.00	
<b>60-65-150-260.0 POSTAGE</b>						
U.S. BANK - CARD SERVICES	0623-SIMS	POSTAGE	06/26/23	110.25	.00	
Total 60-65-150-260.0 POSTAGE:				110.25	.00	
<b>60-65-150-420.0 TRAVEL AND MEETINGS</b>						
U.S. BANK - CARD SERVICES	0623-STEWART	DEPT MTG - STEWART & SIMS	06/26/23	22.31	.00	
Total 60-65-150-420.0 TRAVEL AND MEETINGS:				22.31	.00	
<b>60-65-150-440.0 PROFESSIONAL DEVELOPMENT</b>						
U.S. BANK - CARD SERVICES	0623-SIMS	WATER CITIZEN MEMBERSHIP	06/26/23	497.00	.00	
Total 60-65-150-440.0 PROFESSIONAL DEVELOPMENT:				497.00	.00	
<b>60-65-150-460.0 TELEPHONE</b>						
VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	46.53	.00	
ZIPLY FIBER	0723-1008	208-634-1008-062703-8	07/01/23	69.46	.00	
ZIPLY FIBER	0723-1252	208-634-1252-032097-8	07/01/23	329.17	.00	
Total 60-65-150-460.0 TELEPHONE:				445.16	.00	
<b>60-65-150-490.0 HEAT, LIGHTS, AND UTILITIES</b>						
PAYETTE LAKES RECREATIONAL	07/23-0568	SEWER FEES - CIT4074	07/01/23	253.24	.00	
Total 60-65-150-490.0 HEAT, LIGHTS, AND UTILITIES:				253.24	.00	
<b>60-65-200-706.0 INTAKE BLDG IMPROVEMENTS</b>						
CLEAR SOLUTIONS ENGINEERING	269 R	Increase PO #7811 amount by \$7,900 per	06/29/23	3,257.50	.00	
CLEAR SOLUTIONS ENGINEERING	280	CEI engineering services for Davis Intake	06/16/23	2,252.50	.00	
Total 60-65-200-706.0 INTAKE BLDG IMPROVEMENTS:				5,510.00	.00	
Total WATER TREATMENT:				7,417.96	.00	
Total WATER FUND:				9,867.20	.00	
Grand Totals:				973,724.88	956.74-	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
<b>BOISE OFFICE EQUIPMENT</b>					
4870	BOISE OFFICE EQUIPMENT	IN3548259	XEROX XALC8145 & XC405 OVE	07/03/23	20.54
4870	BOISE OFFICE EQUIPMENT	IN3558757	XEROX XALC8045'S OVERAGE C	07/07/23	61.74
4870	BOISE OFFICE EQUIPMENT	IN3558757	XEROX XALC8045'S OVERAGE C	07/07/23	73.98
4870	BOISE OFFICE EQUIPMENT	IN3558757	XEROX XALC8070H2 OVERAGE	07/07/23	236.79
Total BOISE OFFICE EQUIPMENT:					393.05
<b>BUILDERS FIRSTSOURCE INC.</b>					
5763	BUILDERS FIRSTSOURCE INC.	65681032	EXT DOOR	05/25/23	526.57
5763	BUILDERS FIRSTSOURCE INC.	65681058	WINDOWS CONEX STORAGE	05/25/23	1,226.30
Total BUILDERS FIRSTSOURCE INC.:					1,752.87
<b>GARDEN STATE FIREWORKS INC</b>					
3698	GARDEN STATE FIREWORKS IN	2023	Fireworks - 4th of July	07/01/23	25,000.00
Total GARDEN STATE FIREWORKS INC:					25,000.00
<b>IDAHO CHILD SUPPORT RECEIPTING</b>					
14860	IDAHO CHILD SUPPORT RECEI	20230714 - 6	CASE# - 395109	07/13/23	106.62
Total IDAHO CHILD SUPPORT RECEIPTING:					106.62
<b>NUESYNERGY INC.</b>					
23265	NUESYNERGY INC.	2023-06	HRA/FSA ADMIN FEES	07/07/23	385.00
23265	NUESYNERGY INC.	2023-06	COBRA ADMIN FEES	07/07/23	75.00
Total NUESYNERGY INC.:					460.00
<b>U.S. BANK - CARD SERVICES</b>					
31020	U.S. BANK - CARD SERVICES	0623-T MALVI	AWWA JOB POSTING	06/26/23	499.00
31020	U.S. BANK - CARD SERVICES	0623-T MALVI	AIC CONFERENCE - PARKING	06/26/23	6.50
31020	U.S. BANK - CARD SERVICES	0623-T MALVI	AIC CONFERENCE	06/26/23	12.87
31020	U.S. BANK - CARD SERVICES	0623-T MALVI	AIC CONFERENCE - HOTEL	06/26/23	668.23
31020	U.S. BANK - CARD SERVICES	0623-T MALVI	AIC CONFERENCE - PARKING	06/26/23	15.00
Total U.S. BANK - CARD SERVICES:					1,201.60
<b>UNITED PARCEL SERVICE</b>					
31280	UNITED PARCEL SERVICE	8459E3273	SHIPPING	07/08/23	73.87
Total UNITED PARCEL SERVICE:					73.87
<b>VERIZON WIRELESS</b>					
32020	VERIZON WIRELESS	9938199044	CELLULAR PHONE SERVICE	06/26/23	1,077.87
32020	VERIZON WIRELESS	9938199044	CELLULAR PHONE SERVICE	06/26/23	40.01
32020	VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	735.37
32020	VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	121.55
32020	VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	168.08
32020	VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	1,481.49
32020	VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	41.53
32020	VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	174.60
32020	VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	164.60

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
32020	VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	123.07
32020	VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	113.22
32020	VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	329.64
32020	VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	161.56
32020	VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	46.53
Total VERIZON WIRELESS:					4,779.12
<b>WASHINGTON STATE SUPPORT REGISTRY</b>					
1000	WASHINGTON STATE SUPPORT	20230714 - 1	CASE #2281417	07/13/23	187.38
Total WASHINGTON STATE SUPPORT REGISTRY:					187.38
<b>WELLS FARGO EQUIPMENT FINANCE</b>					
32560	WELLS FARGO EQUIPMENT FIN	5025812659	XEROX C8045 #603-0214726-000	07/07/23	170.25
Total WELLS FARGO EQUIPMENT FINANCE:					170.25
<b>XERILLION CORPORATION</b>					
33418	XERILLION CORPORATION	INV-03477-X0B	Blanket PO to cover monthly charg	06/30/23	4,185.29
Total XERILLION CORPORATION:					4,185.29
Grand Totals:					38,310.05

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
<b>ACUSHNET COMPANY</b>					
1654	ACUSHNET COMPANY	915906316	7/1 Ladies apparel LESS 3%	06/08/23	272.97
1654	ACUSHNET COMPANY	915915265	7/1 Ladies apparel LESS 3%	06/09/23	88.12
1654	ACUSHNET COMPANY	915925401	Footjoy spring 2023 gloves LESS 3	06/12/23	909.75
1654	ACUSHNET COMPANY	915936862	6-28 Titleist Ball order LESS 2%	06/13/23	2,553.47
1654	ACUSHNET COMPANY	916001171	7/1 Ladies order 3021589460 LES	06/22/23	510.77
1654	ACUSHNET COMPANY	916001172	Footjoy spring shoes 3021589335	06/22/23	122.18
1654	ACUSHNET COMPANY	916010254	7/1 Ladies order 3021589460 LES	06/23/23	1,936.76
1654	ACUSHNET COMPANY	916010325	6-28 Titleist Ball order LESS 2%	06/23/23	8,558.87
Total ACUSHNET COMPANY:					14,952.89
<b>ADIDAS AMERICA INC</b>					
1211	ADIDAS AMERICA INC	6159692378	Spring ladies dress and skirt order	06/16/23	1,172.15
Total ADIDAS AMERICA INC:					1,172.15
<b>ALBERTSONS LLC</b>					
1850	ALBERTSONS LLC	00727964-062	ALL STAFF MTG - LIBERTY FEST,	06/21/23	30.91
1850	ALBERTSONS LLC	00728442-062	SUMMER READING PROGRAM	06/22/23	80.66
1850	ALBERTSONS LLC	00728709-062	READING PROGRAM	06/23/23	11.45
1850	ALBERTSONS LLC	00805676-061	GARFIELD DAY	06/14/23	10.00
1850	ALBERTSONS LLC	00805927-061	MTN BIKE CAMP	06/15/23	73.92
1850	ALBERTSONS LLC	00806073-061	FARMERS' MARKET PRODUCE B	06/15/23	62.91
1850	ALBERTSONS LLC	00807649-062	KIDS READING PROGRAM	06/23/23	9.16
Total ALBERTSONS LLC:					279.01
<b>ALSCO</b>					
2300	ALSCO	LBOI2091503	SHOP TOWELS, COVERALLS	06/20/23	79.43
2300	ALSCO	LBOI2091503	4 MATS	06/20/23	27.28
2300	ALSCO	LBOI2091507	SHOP TOWELS, LAUNDRY BAG,	06/20/23	54.19
2300	ALSCO	LBOI2093306	SHOP TOWELS, LAUNDRY BAG,	06/27/23	54.19
2300	ALSCO	LBOI2093314	10 FLOOR MATS	06/27/23	93.10
2300	ALSCO	LBOI2095070	SHOP TOWELS, LAUNDRY BAG,	07/04/23	66.69
2300	ALSCO	LBOI2095070	4 MATS	07/04/23	26.40
2300	ALSCO	LBOI2095074	SHOP TOWELS, LAUNDRY BAG,	07/04/23	54.19
2300	ALSCO	LBOI2095389	EMBLEM,PREPARATION CHARG	07/04/23	7.00
Total ALSCO:					462.47
<b>AMAZON CAPITAL SERVICES INC</b>					
2321	AMAZON CAPITAL SERVICES IN	1DTJ-3DJV-3X	BOOKS	06/13/23	46.77
2321	AMAZON CAPITAL SERVICES IN	1DTJ-3DJV-3X	PROGRAMMING SUPPLIES	06/13/23	42.27
2321	AMAZON CAPITAL SERVICES IN	1H71-PH1G-3L	BOOKS	06/13/23	41.57
2321	AMAZON CAPITAL SERVICES IN	1H71-PH1G-3L	BUILDING EVENT	06/13/23	14.94
2321	AMAZON CAPITAL SERVICES IN	1H71-PH1G-3L	PROGRAMMING SUPPLIES	06/13/23	161.45
2321	AMAZON CAPITAL SERVICES IN	1K4J-LJRX-W9	PROGRAMMING SUPPLIES	06/27/23	96.54
2321	AMAZON CAPITAL SERVICES IN	1MHH-LRDL-W	CHILDREN'S BOOKS	06/27/23	14.01
2321	AMAZON CAPITAL SERVICES IN	1MHH-LRDL-W	YOUNG ADULT MATERIALS	06/27/23	17.95
2321	AMAZON CAPITAL SERVICES IN	1MHH-LRDL-W	DEPT SUPPLIES	06/27/23	26.68
2321	AMAZON CAPITAL SERVICES IN	1TV3-WQKM-3	CHILDREN'S BOOKS	06/13/23	111.35
2321	AMAZON CAPITAL SERVICES IN	1TV3-WQKM-3	BOOKS	06/13/23	187.71
2321	AMAZON CAPITAL SERVICES IN	1TV3-WQKM-3	AUDIO VISUAL MATERIALS	06/13/23	9.99

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
2321	AMAZON CAPITAL SERVICES IN	1X47-DNRF-V	BOOKS	06/27/23	23.79
Total AMAZON CAPITAL SERVICES INC:					795.02
<b>ARDURRA GROUP INC</b>					
1965	ARDURRA GROUP INC	05113 - 14143	CONTINUING SERVICE AGREEM	06/12/23	1,200.00
1965	ARDURRA GROUP INC	220656 - 4	AIP 034 TWY E RECONSTRUCTI	06/12/23	1,613.95
1965	ARDURRA GROUP INC	220656 - 4	AIP 034 TWY E RECONSTRUCTI	06/12/23	179.33
Total ARDURRA GROUP INC:					2,993.28
<b>ASAP PORTABLES CO.</b>					
3215	ASAP PORTABLES CO.	20230604	Portable toilet rental for FY23	06/04/23	430.00
Total ASAP PORTABLES CO.:					430.00
<b>BAKER &amp; TAYLOR BOOKS</b>					
3700	BAKER & TAYLOR BOOKS	2037591374	BOOKS	06/09/23	353.84
3700	BAKER & TAYLOR BOOKS	2037591374	CHILDREN'S BOOK	06/09/23	73.70
3700	BAKER & TAYLOR BOOKS	2037591374	YOUNG ADULT MATERIALS	06/09/23	37.99
Total BAKER & TAYLOR BOOKS:					465.53
<b>BEST WESTERN PEPPERTREE NAMPA CIVIC</b>					
4335	BEST WESTERN PEPPERTREE	152344	SWAT SCHOOL - DUKE	06/22/23	599.96
Total BEST WESTERN PEPPERTREE NAMPA CIVIC:					599.96
<b>BOISE OFFICE EQUIPMENT</b>					
4870	BOISE OFFICE EQUIPMENT	IN3548259	XEROX XALC8145 & XC405 OVE	07/03/23	20.54
4870	BOISE OFFICE EQUIPMENT	IN3558757	XEROX XALC8045'S OVERAGE C	07/07/23	61.74
4870	BOISE OFFICE EQUIPMENT	IN3558757	XEROX XALC8045'S OVERAGE C	07/07/23	73.98
4870	BOISE OFFICE EQUIPMENT	IN3558757	XEROX XALC8070H2 OVERAGE	07/07/23	236.79
Total BOISE OFFICE EQUIPMENT:					393.05
<b>BORK, STEFANIE</b>					
5120	BORK, STEFANIE	20230616	NRPA CONFERENCE	06/16/23	223.60
Total BORK, STEFANIE:					223.60
<b>BROK GOUL CONSTRUCTION</b>					
3331	BROK GOUL CONSTRUCTION	3	Funding approved and granted (\$2	07/03/23	5,693.25
3331	BROK GOUL CONSTRUCTION	3 PUBLIC BOA	Public Boat Ramp Dock Expansion	07/03/23	35,763.25
Total BROK GOUL CONSTRUCTION:					41,456.50
<b>BRUCE PHD, JAMES R.</b>					
5610	BRUCE PHD, JAMES R.	20230619	PRE-EMPLOYMENT EVALUATION	06/19/23	500.00
Total BRUCE PHD, JAMES R.:					500.00
<b>BSN SPORTS LLC</b>					
5710	BSN SPORTS LLC	921885737	LIGHT UP THE NIGHT SOFTBALL	06/16/23	442.16

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
Total BSN SPORTS LLC:					442.16
<b>BUILDERS FIRSTSOURCE INC.</b>					
5763	BUILDERS FIRSTSOURCE INC.	65681032	EXT DOOR	05/25/23	526.57
5763	BUILDERS FIRSTSOURCE INC.	65681058	WINDOWS CONEX STORAGE	05/25/23	1,226.30
5763	BUILDERS FIRSTSOURCE INC.	87438501	MUSEUM	06/13/23	47.33
5763	BUILDERS FIRSTSOURCE INC.	87456549	MUSEUM PARTS	06/15/23	87.37
5763	BUILDERS FIRSTSOURCE INC.	87500168	BUILDING MATERIALS	06/23/23	609.51
5763	BUILDERS FIRSTSOURCE INC.	87556762	Batteries for splash pad	07/03/23	17.98
Total BUILDERS FIRSTSOURCE INC.:					2,515.06
<b>C &amp; N ELECTRICAL CONSTRUCTION</b>					
5985	C & N ELECTRICAL CONSTRUC	2904	Blanket Purchase Order for Electric	07/05/23	16,412.65
Total C & N ELECTRICAL CONSTRUCTION:					16,412.65
<b>CANDI FITCH FRUIT &amp; VEGTABLE ASSOC</b>					
3565	CANDI FITCH FRUIT & VEGTAB	20230621	REFUND DEPOSIT	06/21/23	150.00
Total CANDI FITCH FRUIT & VEGTABLE ASSOC:					150.00
<b>CASCADE FAMILY PRACTICE</b>					
6365	CASCADE FAMILY PRACTICE	28362C15123	EMPLOYEMENT PHYSICAL- SPR	06/06/23	150.00
Total CASCADE FAMILY PRACTICE:					150.00
<b>CDW GOVERNMENT INC.</b>					
6530	CDW GOVERNMENT INC.	KK09107	Ubiquity UniFi UAP-AC-PRO Wirel	06/23/23	624.50
6530	CDW GOVERNMENT INC.	KK09107	Dell WD19S-docking station-USB-	06/23/23	2,419.30
6530	CDW GOVERNMENT INC.	KK14670	Dell Latitude 5540 - 15.6" Intel Core	06/23/23	8,708.22
Total CDW GOVERNMENT INC.:					11,752.02
<b>CLEAR SOLUTIONS ENGINEERING</b>					
7076	CLEAR SOLUTIONS ENGINEERI	269 R	Increase PO #7811 amount by \$7,9	06/29/23	3,257.50
7076	CLEAR SOLUTIONS ENGINEERI	280	CEI engineering services for Davis	06/16/23	2,252.50
Total CLEAR SOLUTIONS ENGINEERING:					5,510.00
<b>CLUBPROPHET SOFTWARE LLC</b>					
2938	CLUBPROPHET SOFTWARE LL	#INV1535768	Vendor is Club Prophet. This req is	06/02/23	2,324.09
Total CLUBPROPHET SOFTWARE LLC:					2,324.09
<b>CM COMPANY INC</b>					
5952	CM COMPANY INC	1915-00012	MCCALL PUBLIC LIBRARY	06/30/23	694,114.65
Total CM COMPANY INC:					694,114.65
<b>COLORADO GOLF &amp; TURF INC</b>					
2699	COLORADO GOLF & TURF INC	01-145195	DEIONIZER KIT	06/26/23	573.55

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
Total COLORADO GOLF & TURF INC:					573.55
<b>COLUMN SOFTWARE PBC</b>					
2652	COLUMN SOFTWARE PBC	7882DEC2-002	McCall P&Z JUNE 6 - 1121210	05/15/23	165.53
Total COLUMN SOFTWARE PBC:					165.53
<b>COVAULT, BENJAMIN</b>					
2987	COVAULT, BENJAMIN	20230620	REFUND FOR FENCE PERMIT	06/20/23	275.00
Total COVAULT, BENJAMIN:					275.00
<b>CRESTLINE ENGINEERS INC.</b>					
8190	CRESTLINE ENGINEERS INC.	3800	Professional services project mana	06/28/23	575.00
Total CRESTLINE ENGINEERS INC.:					575.00
<b>D &amp; B SUPPLY CO.</b>					
8440	D & B SUPPLY CO.	33070	WORK PANTS - MALVICH	06/27/23	165.66
8440	D & B SUPPLY CO.	33398	PANTS - WALLACE	06/26/23	212.44
Total D & B SUPPLY CO.:					378.10
<b>DALRYMPLE CONSTRUCTION SERVICES</b>					
8469	DALRYMPLE CONSTRUCTION	3	This contract is for a remodel of the	06/30/23	17,596.39
8469	DALRYMPLE CONSTRUCTION	TOASTERHOU	CREDIT - TOASTER HOUSE PHA	06/29/23	576.00-
Total DALRYMPLE CONSTRUCTION SERVICES:					17,020.39
<b>DAUPHINAIS, ANGELING</b>					
1919	DAUPHINAIS, ANGELING	20230630	YOUTH BASEBALL/SOFTBALL U	06/30/23	100.00
Total DAUPHINAIS, ANGELING:					100.00
<b>DEMCO INC.</b>					
8880	DEMCO INC.	7321144	LINEN TAPE, LAMINATE	06/08/23	180.87
8880	DEMCO INC.	7324309	LIQUID PLASTIC, BOOK JACKET	06/16/23	104.27
Total DEMCO INC.:					285.14
<b>DIAMOND FUEL &amp; FEED SUPPLY INC.</b>					
9080	DIAMOND FUEL & FEED SUPPL	31038	Fuel and lubricants for FY23	06/22/23	3.20
9080	DIAMOND FUEL & FEED SUPPL	31038	Fuel and lubricants for FY23	06/22/23	1,510.25
9080	DIAMOND FUEL & FEED SUPPL	31039	Fuel and lubricants for FY23	06/22/23	1,265.58
Total DIAMOND FUEL & FEED SUPPLY INC.:					2,779.03
<b>D-WORKS INC.</b>					
9540	D-WORKS INC.	9581	FLATBAR	06/23/23	5.14
Total D-WORKS INC.:					5.14

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
<b>ELIASON, MICHAEL</b>					
3489	ELIASON, MICHAEL	20230706	NEW HIRE MEDICAL	07/06/23	276.00
Total ELIASON, MICHAEL:					276.00
<b>EMERALD LAWNS</b>					
3854	EMERALD LAWNS	20230621	REFUND WATER FILL STATION	06/21/23	100.00
Total EMERALD LAWNS:					100.00
<b>ESD WASTE2WATER INC.</b>					
10100	ESD WASTE2WATER INC.	139294	MICROBES, SCREEN	06/26/23	154.25
Total ESD WASTE2WATER INC.:					154.25
<b>FALVEY'S LLC</b>					
10495	FALVEY'S LLC	2310	INSTALL CONCRETE SEWER CO	06/20/23	2,201.58
Total FALVEY'S LLC:					2,201.58
<b>FERGUSON ENTERPRISES #3007</b>					
26140	FERGUSON ENTERPRISES #30	1625072	ROTARY TOILET TANK	06/13/23	113.40
26140	FERGUSON ENTERPRISES #30	1639451	IRRIGATION SUPPLIES	06/19/23	112.57
26140	FERGUSON ENTERPRISES #30	1643334	Pipe CLMP, SHAL ESC	06/20/23	4.38
26140	FERGUSON ENTERPRISES #30	1657843	PROLIN S/T SLD HDPE PIPE	06/26/23	226.50
Total FERGUSON ENTERPRISES #3007:					456.85
<b>FIRST CLASS CLEANING LLC</b>					
10940	FIRST CLASS CLEANING LLC	62486	JANITORIAL/SWEEP, MOP BUFF	06/30/23	485.00
Total FIRST CLASS CLEANING LLC:					485.00
<b>FRANKLIN BUILDING SUPPLY</b>					
11280	FRANKLIN BUILDING SUPPLY	1665486	MUSEUM PARTS	06/07/23	269.21
Total FRANKLIN BUILDING SUPPLY:					269.21
<b>FRANZ WITTE - McCALL LLC</b>					
11312	FRANZ WITTE - McCALL LLC	39492	FLOWERS	05/31/23	165.41
Total FRANZ WITTE - McCALL LLC:					165.41
<b>FRANZ WITTE NURSERY</b>					
11310	FRANZ WITTE NURSERY	55640	Hanging flower baskets and planter	06/28/23	4,750.00
Total FRANZ WITTE NURSERY:					4,750.00
<b>GARDEN STATE FIREWORKS INC</b>					
3698	GARDEN STATE FIREWORKS INC	2023	Fireworks - 4th of July	07/01/23	25,000.00
Total GARDEN STATE FIREWORKS INC:					25,000.00



Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
<b>GEM STATE PAPER &amp; SUPPLY</b>					
11940	GEM STATE PAPER & SUPPLY	3075048-01	40-45 GAL BAGS	06/22/23	153.50
11940	GEM STATE PAPER & SUPPLY	3075689	BATH TISSUE, ROLL TOWELS, JU	06/22/23	641.32
11940	GEM STATE PAPER & SUPPLY	3075700	4 GALLON NATURAL	06/22/23	23.01
Total GEM STATE PAPER & SUPPLY:					817.83
<b>GROVE HOTEL, THE</b>					
12680	GROVE HOTEL, THE	923842	AIC LODGING - WAGNER	06/23/23	582.00
12680	GROVE HOTEL, THE	923845	AIC LODGING - PORTER	06/23/23	537.00
12680	GROVE HOTEL, THE	924140	AIC LODGING - GILES	06/23/23	582.00
Total GROVE HOTEL, THE:					1,701.00
<b>HARRIS, TRISTIAN</b>					
3895	HARRIS, TRISTIAN	20230530	REFUND BROWN PARK RESERV	05/30/23	150.00
3895	HARRIS, TRISTIAN	20230530	STATE SALES TAX	05/30/23	9.00
3895	HARRIS, TRISTIAN	20230530	LOT TAX	05/30/23	1.50
3895	HARRIS, TRISTIAN	20230530	PARKS DEPOSIT	05/30/23	150.00
Total HARRIS, TRISTIAN:					310.50
<b>HATFIELD, CORINNA</b>					
10000	HATFIELD, CORINNA	20230630	YOUTH BASEBALL UMPIRE	06/30/23	125.00
Total HATFIELD, CORINNA:					125.00
<b>HATFIELD, JOHN</b>					
1368	HATFIELD, JOHN	20230630	YOUTH UMPIRE - 7 GAMES	06/30/23	175.00
Total HATFIELD, JOHN:					175.00
<b>HELLHAKE, MOLLY</b>					
6492	HELLHAKE, MOLLY	20230627	MTN BIKING ASSISTANT RIDER	06/27/23	104.00
Total HELLHAKE, MOLLY:					104.00
<b>HIGH MOUNTAIN NURSERY INC.</b>					
13720	HIGH MOUNTAIN NURSERY INC	40748	FLOWERS	06/16/23	98.29
Total HIGH MOUNTAIN NURSERY INC.:					98.29
<b>HODSDON, TRAVIS &amp; JANELL</b>					
4668	HODSDON, TRAVIS & JANELL	122956	DBL PAYMENT FOR WATER	06/28/23	54.15
Total HODSDON, TRAVIS & JANELL:					54.15
<b>HONEY DIPPERS INC.</b>					
14100	HONEY DIPPERS INC.	23-1486	TENNIS COURTS	06/30/23	243.75
14100	HONEY DIPPERS INC.	23-1487	RIVER FRONT PARK	06/30/23	218.75
14100	HONEY DIPPERS INC.	23-1528	DAVIS BEACH	06/30/23	110.25
14100	HONEY DIPPERS INC.	60411	OPEN HOUSE	06/23/23	700.00

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
Total HONEY DIPPERS INC.:					1,272.75
<b>IDAHO CHILD SUPPORT RECEIPTING</b>					
14860	IDAHO CHILD SUPPORT RECEI	20230714 - 6	CASE# - 395109	07/13/23	106.62
Total IDAHO CHILD SUPPORT RECEIPTING:					106.62
<b>IDAHO GOLF ASSOCIATION</b>					
1869	IDAHO GOLF ASSOCIATION	17658	SCORECARDS	06/02/23	440.00
Total IDAHO GOLF ASSOCIATION:					440.00
<b>IDAHO POST</b>					
15323	IDAHO POST	S23127896	JOHNSON INSTRUCTOR REFRE	06/21/23	125.00
Total IDAHO POST:					125.00
<b>JERRY'S AUTO PARTS</b>					
16890	JERRY'S AUTO PARTS	340968	TEMP HEAD STD	06/14/23	11.37
16890	JERRY'S AUTO PARTS	341095	AIR FILTER	06/15/23	31.13
16890	JERRY'S AUTO PARTS	341100	HOSE CON	06/15/23	5.26
16890	JERRY'S AUTO PARTS	341306	CABIN FILTER, OIL FILTER	06/16/23	17.72
16890	JERRY'S AUTO PARTS	342007	SYN 10w30	06/21/23	22.99
16890	JERRY'S AUTO PARTS	342147	2CYCL TC-W3 GALLON	06/21/23	28.44
16890	JERRY'S AUTO PARTS	342212	BEARING	06/21/23	10.23
16890	JERRY'S AUTO PARTS	342332	F P KIT	06/22/23	74.06
16890	JERRY'S AUTO PARTS	343199	18 MO WTY BATTERY	06/27/23	264.10
16890	JERRY'S AUTO PARTS	343445	FLOOR MAT	06/28/23	51.25
16890	JERRY'S AUTO PARTS	343725	WHEEL BEARING HUB	06/29/23	173.41
16890	JERRY'S AUTO PARTS	343895	LAMP	06/30/23	83.77
16890	JERRY'S AUTO PARTS	343930	WHEEL NUT, VALVE	06/30/23	13.02
16890	JERRY'S AUTO PARTS	344357	DE OIL DRY, FUEL PUMP	07/03/23	47.81
16890	JERRY'S AUTO PARTS	344579	PRIMARY	07/05/23	105.00
16890	JERRY'S AUTO PARTS	344589	OIL & FUEL FILTER	07/05/23	17.12
16890	JERRY'S AUTO PARTS	344635	OIL FILTER	07/05/23	20.24
Total JERRY'S AUTO PARTS:					976.92
<b>JOHNNY BEAVER</b>					
14326	JOHNNY BEAVER	75901	SUMMER READING PROGRAM	06/16/23	10.00
Total JOHNNY BEAVER:					10.00
<b>KDZY 98.3 FM</b>					
17290	KDZY 98.3 FM	23060270	NOXIOUS WEED	06/30/23	288.00
Total KDZY 98.3 FM:					288.00
<b>LAKE FORK FENCE SUPPLY LLC</b>					
18125	LAKE FORK FENCE SUPPLY LL	265	FENCING REPAIR	06/27/23	70.00
18125	LAKE FORK FENCE SUPPLY LL	266	TEMP PANEL RENTAL FOR MULC	06/27/23	600.00
18125	LAKE FORK FENCE SUPPLY LL	267	TEMP PANEL RENTAL FOR MILL	06/27/23	30.00

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
Total LAKE FORK FENCE SUPPLY LLC:					700.00
<b>LANDSCAPE FORMS INC</b>					
18382	LANDSCAPE FORMS INC	0000379379	Davis Beach memorial bench, fund	06/14/23	3,870.00
Total LANDSCAPE FORMS INC:					3,870.00
<b>LAWSON PRODUCTS INC.</b>					
18440	LAWSON PRODUCTS INC.	9310709884	EAR PLUGS	06/21/23	126.06
18440	LAWSON PRODUCTS INC.	9310721110	DISPOSABLE FACE MASK	06/26/23	17.96
18440	LAWSON PRODUCTS INC.	9310736705	GREASE CARTRIDGE	06/30/23	100.68
Total LAWSON PRODUCTS INC.:					244.70
<b>LES SCHWAB TIRE CENTERS</b>					
18700	LES SCHWAB TIRE CENTERS	12500400280	ATV TUBE, dismount - TRUCK SE	06/27/23	153.87
Total LES SCHWAB TIRE CENTERS:					153.87
<b>LIE + LOFT</b>					
6151	LIE + LOFT	1843	MCCALL TOPO FRAMED	07/06/23	304.00
Total LIE + LOFT:					304.00
<b>LOJEK, MARGARET</b>					
19170	LOJEK, MARGARET	20230512	VALLEY MOUNTAIN LIBRARY CO	05/12/23	88.95
Total LOJEK, MARGARET:					88.95
<b>MAY HARDWARE INC.</b>					
20160	MAY HARDWARE INC.	73976	LED FEIT 120 W	06/15/23	11.99
20160	MAY HARDWARE INC.	74025	SCRATCH AWL, CABLE TIES	06/15/23	29.31
20160	MAY HARDWARE INC.	74047	GOO GONE, ICE CUBE TRAY	06/15/23	14.25
20160	MAY HARDWARE INC.	74100	MISC FASTENERS, MASKING TA	06/16/23	70.40
20160	MAY HARDWARE INC.	74101	TURTLE WAX	06/16/23	6.83
20160	MAY HARDWARE INC.	74444	MUSEUM PARTS	06/20/23	30.54
20160	MAY HARDWARE INC.	74500	55GAL BAGS	06/20/23	37.77
20160	MAY HARDWARE INC.	74501	SANDING BELTS	06/20/23	33.27
20160	MAY HARDWARE INC.	74523	STIHL PARTS	06/20/23	6.75
20160	MAY HARDWARE INC.	74606	DRUM SANDER, KIT	06/21/23	9.88
20160	MAY HARDWARE INC.	74629	DRUM SANDER REFILL, SAND S	06/21/23	67.98
20160	MAY HARDWARE INC.	74635	SHELLAC, FLR FINISH	06/21/23	253.46
20160	MAY HARDWARE INC.	74792	DANGER TAPE, CAUTION TAPE	06/22/23	21.22
20160	MAY HARDWARE INC.	74882	55 GAL BAGS	06/23/23	25.18
20160	MAY HARDWARE INC.	74898	DRAIN EXT TUBE, SIN STRAINER	06/23/23	38.31
20160	MAY HARDWARE INC.	74909	SCRAPER, WASTE ARM	06/23/23	11.13
20160	MAY HARDWARE INC.	75067	BRUSH	06/26/23	37.71
20160	MAY HARDWARE INC.	75099	LOPPER, SHARPENING TOOL, P	06/26/23	94.46
20160	MAY HARDWARE INC.	75113	PAINT BUCKET	06/26/23	20.49
20160	MAY HARDWARE INC.	75207	TOWEL BAR, TENSION ROD, TO	06/27/23	100.91
20160	MAY HARDWARE INC.	75212	BOX JUNCTION	06/27/23	17.09
20160	MAY HARDWARE INC.	75231	AIR HORN	06/27/23	32.38
20160	MAY HARDWARE INC.	75236	GRN STRAP WEBBING	06/27/23	17.82

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
20160	MAY HARDWARE INC.	75267	TRIMMER LOOP HAND	06/29/23	359.99
20160	MAY HARDWARE INC.	75284	FLAPPERS	06/29/23	15.28
20160	MAY HARDWARE INC.	75302	KEY STEM, CABLE TIE	06/28/23	38.67
20160	MAY HARDWARE INC.	75306	MULCH	06/28/23	53.91
20160	MAY HARDWARE INC.	75319	MULCH	06/28/23	86.26
20160	MAY HARDWARE INC.	75362	POWER PULLER	06/28/23	75.58
20160	MAY HARDWARE INC.	75410	TIE DOWN, HITCHPN, ANCHOR S	06/29/23	120.64
20160	MAY HARDWARE INC.	75414	PADLOCK, LED BULB	06/29/23	113.74
20160	MAY HARDWARE INC.	75423	TAPE	06/29/23	11.69
20160	MAY HARDWARE INC.	75493	MISC FASTENERS, SMARTFLOW	06/30/23	103.38
20160	MAY HARDWARE INC.	75506	DRILL BIT, EYE BOLT, MISC FAST	06/30/23	28.45
20160	MAY HARDWARE INC.	75533	DRILL BIT, SOCKET RAIL, SOCKE	06/30/23	98.38
20160	MAY HARDWARE INC.	75535	CHEAR HEDGE, SPRINKLER, NIT	06/30/23	270.74
20160	MAY HARDWARE INC.	75573	MISC FASTENERS, TY WIRE	06/30/23	34.61
20160	MAY HARDWARE INC.	75653	BALL HITCH	07/01/23	49.48
20160	MAY HARDWARE INC.	75692	SPRINKLER EXTENSION	07/01/23	5.72
20160	MAY HARDWARE INC.	75802	SPONGE RUBBER TAPE, SLIP C	07/03/23	30.37
20160	MAY HARDWARE INC.	75932	ORINGS, QUICK CONNECT	07/05/23	26.07
Total MAY HARDWARE INC.:					2,512.09
<b>MAY SECURITY</b>					
4322	MAY SECURITY	30022	MONTHLY ALARM SVC 20389631	07/01/23	30.00
4322	MAY SECURITY	7651	SECURITY CAMERA REPAIR	05/26/23	356.00
Total MAY SECURITY:					386.00
<b>MCCALL BSA SCOUT TROOP 246</b>					
20442	MCCALL BSA SCOUT TROOP 24	20230627	FLAG SERVICE 2023/2024	06/27/23	50.00
Total MCCALL BSA SCOUT TROOP 246:					50.00
<b>McCALL DELIVERY SERVICE</b>					
20462	McCALL DELIVERY SERVICE	2023-0510	2 CASES PAINT	06/20/23	38.00
20462	McCALL DELIVERY SERVICE	2023-0546	5 CASES PAINT	06/26/23	45.00
Total McCALL DELIVERY SERVICE:					83.00
<b>McCALL FIRE PROTECTION DISTRICT</b>					
20500	McCALL FIRE PROTECTION DIS	20230707	FIRE INSPECTIONS FEES	07/07/23	20,730.00
Total McCALL FIRE PROTECTION DISTRICT:					20,730.00
<b>METROQUIP INC.</b>					
21220	METROQUIP INC.	P21820	10X32 POLY CONV W11	06/29/23	548.77
Total METROQUIP INC.:					548.77
<b>MSBT LAW CHTD.</b>					
22100	MSBT LAW CHTD.	77768	PROSECUTING SERVICES-F2393	06/27/23	4,166.66
Total MSBT LAW CHTD.:					4,166.66

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
<b>NALDER, TAYLOR</b>					
6933	NALDER, TAYLOR	20230623	MTN BIKE RIDER ASSISTANT	06/23/23	96.00
Total NALDER, TAYLOR:					96.00
<b>NET PROPHET LLC</b>					
99931	NET PROPHET LLC	410411	DBL PAYMENT AT CLOSING FOR	06/28/23	228.43
Total NET PROPHET LLC:					228.43
<b>NETOLICK, JAMES &amp; MARY KAY</b>					
5121	NETOLICK, JAMES & MARY KAY	139904	DBL PAYMENT AT CLOSING FOR	06/28/23	56.24
Total NETOLICK, JAMES & MARY KAY:					56.24
<b>NORCO INC.</b>					
22940	NORCO INC.	38036851	CARBON DIOXIDE/NITROGEN	06/23/23	32.67
Total NORCO INC.:					32.67
<b>NORTH AMERICAN SAFETY INC.</b>					
23010	NORTH AMERICAN SAFETY INC	#INV78008	SAFETY SHIRTS	06/12/23	159.90
Total NORTH AMERICAN SAFETY INC.:					159.90
<b>NUESYNERGY INC.</b>					
23265	NUESYNERGY INC.	2023-06	HRA/FSA ADMIN FEES	07/07/23	385.00
23265	NUESYNERGY INC.	2023-06	COBRA ADMIN FEES	07/07/23	75.00
Total NUESYNERGY INC.:					460.00
<b>PAPENBERG, MILO FISHER</b>					
4566	PAPENBERG, MILO FISHER	20230627	MTN BIKE RIDER ASSISTANT	06/27/23	96.00
Total PAPENBERG, MILO FISHER:					96.00
<b>PAYETTE LAKES RECREATIONAL</b>					
24120	PAYETTE LAKES RECREATION	07/23-0555	SEWER FEES - CIT4040	07/01/23	50.65
24120	PAYETTE LAKES RECREATION	07/23-0556	SEWER FEES - CIT4044	07/01/23	50.65
24120	PAYETTE LAKES RECREATION	07/23-0557	SEWER FEES - CIT4045	07/01/23	50.65
24120	PAYETTE LAKES RECREATION	07/23-0558	SEWER FEES - CIT4046	07/01/23	50.65
24120	PAYETTE LAKES RECREATION	07/23-0559	SEWER FEES - CIT4047	07/01/23	202.59
24120	PAYETTE LAKES RECREATION	07/23-0560	SEWER FEES - CIT4048	07/01/23	75.98
24120	PAYETTE LAKES RECREATION	07/23-0561	SEWER FEES - CIT4049	07/01/23	101.29
24120	PAYETTE LAKES RECREATION	07/23-0562	SEWER FEES - CIT4064	07/01/23	50.65
24120	PAYETTE LAKES RECREATION	07/23-0563	SEWER FEES - CIT4065	07/01/23	75.98
24120	PAYETTE LAKES RECREATION	07/23-0564	SEWER FEES - CIT4066	07/01/23	202.59
24120	PAYETTE LAKES RECREATION	07/23-0565	SEWER FEES - CIT4067	07/01/23	113.96
24120	PAYETTE LAKES RECREATION	07/23-0566	SEWER FEES - CIT4071	07/01/23	50.65
24120	PAYETTE LAKES RECREATION	07/23-0567	SEWER FEES - CIT4072	07/01/23	50.65
24120	PAYETTE LAKES RECREATION	07/23-0568	SEWER FEES - CIT4074	07/01/23	253.24
24120	PAYETTE LAKES RECREATION	07/23-0569	SEWER FEES - CIT4075	07/01/23	101.29
24120	PAYETTE LAKES RECREATION	07/23-0570	SEWER FEES - CIT4111	07/01/23	101.29
24120	PAYETTE LAKES RECREATION	07/23-0571	SEWER FEES - CIT6750	07/01/23	50.65

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
24120	PAYETTE LAKES RECREATION	07/23-0572	SEWER FEES - CIT6931	07/01/23	50.65
24120	PAYETTE LAKES RECREATION	07/23-0573	SEWER FEES - CIT6962	07/01/23	40.52
Total PAYETTE LAKES RECREATIONAL:					1,724.58
<b>PING INC</b>					
5686	PING INC	16980161	IRON SETS	06/14/23	998.35
Total PING INC:					998.35
<b>PITNEY BOWES</b>					
24460	PITNEY BOWES	1023391004	RED INK CARTRIDGE	06/27/23	91.29
Total PITNEY BOWES:					91.29
<b>POTTS, BELLA</b>					
6541	POTTS, BELLA	20230630	YOUTH BASEBALL/SOFTBALL U	06/30/23	75.00
Total POTTS, BELLA:					75.00
<b>PRECISION DETAIL INC.</b>					
24807	PRECISION DETAIL INC.	13968	Removal and re-wrap Recreation V	06/19/23	1,030.25
Total PRECISION DETAIL INC.:					1,030.25
<b>PRINTSHOP McCALL LLC</b>					
24900	PRINTSHOP McCALL LLC	7126	POSTER PRINTS, DESIGN	07/02/23	277.44
Total PRINTSHOP McCALL LLC:					277.44
<b>PUKKA INC</b>					
6332	PUKKA INC	HQ03093-IN	credit sales tax	05/23/23	67.62-
6332	PUKKA INC	HQ03198-IN	credit sales tax	06/09/23	312.19-
Total PUKKA INC:					379.81-
<b>RED LION HOTEL - BOISE DOWNTWN</b>					
25570	RED LION HOTEL - BOISE DOW	61161	HOTEL - HARTLEY	06/30/23	204.00
Total RED LION HOTEL - BOISE DOWNTWN:					204.00
<b>RIDLEY'S FAMILY MARKETS</b>					
25800	RIDLEY'S FAMILY MARKETS	001000	BASEBALL/SOFTBALL COACHES	06/27/23	180.00
25800	RIDLEY'S FAMILY MARKETS	00221021435	4TH OF JULY - MPD STAFF, ISP, V	06/29/23	107.52
25800	RIDLEY'S FAMILY MARKETS	00405581323	BASEBALL/SOFTBALL PIZZA PAR	06/27/23	68.43
25800	RIDLEY'S FAMILY MARKETS	00410880830	4TH OF JULY - MPD STAFF, ISP, V	06/30/23	7.98
25800	RIDLEY'S FAMILY MARKETS	00500291010	BASEBALL/SOFTBALL	06/29/23	56.08
25800	RIDLEY'S FAMILY MARKETS	01046601500	WORK PANTS - SHAWN	07/03/23	216.71
Total RIDLEY'S FAMILY MARKETS:					636.72
<b>ROCKY MOUNTAIN SIGNS &amp; APPAREL</b>					
26280	ROCKY MOUNTAIN SIGNS & AP	24522	Airport Signs	05/31/23	1,229.00
26280	ROCKY MOUNTAIN SIGNS & AP	24658	FARMERS MARKET SIGNAGE	06/17/23	195.00

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
26280	ROCKY MOUNTAIN SIGNS & AP	24663	COREX SIGN, HSTANDS	06/17/23	81.00
26280	ROCKY MOUNTAIN SIGNS & AP	24703	4TH BOUNCE HOUSE SPONSOR	06/23/23	44.00
26280	ROCKY MOUNTAIN SIGNS & AP	24759	Airport Signs	06/29/23	905.00
26280	ROCKY MOUNTAIN SIGNS & AP	24777	SIGNAGE FOR LEGACY AND BR	06/30/23	108.00
Total ROCKY MOUNTAIN SIGNS & APPAREL:					2,562.00
<b>ROGERS ELECTRIC INC</b>					
26420	ROGERS ELECTRIC INC	5048	BALL FEILD SERVICE CALL	06/29/23	150.00
26420	ROGERS ELECTRIC INC	5056	SERVICE CALL - PR	07/05/23	313.33
Total ROGERS ELECTRIC INC:					463.33
<b>SCHOENSEE, PHIL &amp; SYDNEY</b>					
7333	SCHOENSEE, PHIL & SYDNEY	20230621	REFUND SHORT TERM RENTAL	06/21/23	75.00
Total SCHOENSEE, PHIL & SYDNEY:					75.00
<b>SHERWIN-WILLIAMS CO., THE</b>					
27655	SHERWIN-WILLIAMS CO., THE	8259-1	5 GAL HL WB 1952E, RAC TIP, FL	06/29/23	974.80
Total SHERWIN-WILLIAMS CO., THE:					974.80
<b>SHRED-IT USA - BOISE</b>					
27890	SHRED-IT USA - BOISE	8004272072	REGULAR SERVICE	07/03/23	109.00
27890	SHRED-IT USA - BOISE	8004272072	REGULAR SERVICE	07/03/23	72.90
Total SHRED-IT USA - BOISE:					181.90
<b>SILVER CREEK SUPPLY LLC</b>					
27965	SILVER CREEK SUPPLY LLC	0011101256-00	SCRUBBER VALVE	06/06/23	161.17
27965	SILVER CREEK SUPPLY LLC	0011402572-00	LAWN SPRINKLER	06/22/23	219.01
27965	SILVER CREEK SUPPLY LLC	0011540600-00	COUPLER SLIP, PVC PIPE, KING	07/03/23	732.81
Total SILVER CREEK SUPPLY LLC:					1,112.99
<b>SIMPLOT PARTNERS</b>					
28080	SIMPLOT PARTNERS	216065839	Ton Bags of Yara 21-7-14 fertilizer f	06/06/23	10,157.41
28080	SIMPLOT PARTNERS	216065866	CREEPING BENT GRASS	06/07/23	312.50
28080	SIMPLOT PARTNERS	216065962	CREEPING BENT GRASS	06/09/23	625.00
Total SIMPLOT PARTNERS:					11,094.91
<b>SPECIALTY CONSTRUCTION SUPPLY</b>					
28660	SPECIALTY CONSTRUCTION S	0231685-IN	WHITE MARKING PAINT	06/14/23	131.04
28660	SPECIALTY CONSTRUCTION S	0232037-IN	WHITE MARKING PAINT, GREEN	06/22/23	327.60
Total SPECIALTY CONSTRUCTION SUPPLY:					458.64
<b>SQUEAKY CLEAN</b>					
8252	SQUEAKY CLEAN	1598	MCCALL GOLF COURSE BATHR	06/28/23	925.00
Total SQUEAKY CLEAN:					925.00

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
<b>ST. LUKE'S</b>					
28875	ST. LUKE'S	94002474-060	BLOOD DRAW	06/09/23	26.00
Total ST. LUKE'S:					26.00
<b>STAR 95.5 FM McCALL</b>					
28960	STAR 95.5 FM McCALL	23060315	NOXIOUS WEED	06/30/23	288.00
Total STAR 95.5 FM McCALL:					288.00
<b>STAR NEWS, THE</b>					
28980	STAR NEWS, THE	20230531	MCCALL UPCOMING COUNCIL 0	05/31/23	252.00
28980	STAR NEWS, THE	20230531	WILDLIFE CONVOS 0001080860	05/31/23	180.00
28980	STAR NEWS, THE	20230531	MCCALL COUNCIL UPDATE 0001	05/31/23	384.00
28980	STAR NEWS, THE	20230531	MCCALL CITY COUNCIL UPCOMI	05/31/23	252.00
28980	STAR NEWS, THE	20230531	MCCALL CITY GOLF COURSE CL	05/31/23	180.00
28980	STAR NEWS, THE	20230531	MCCALL PARK/REC SEASON 000	05/31/23	65.00
28980	STAR NEWS, THE	20230531	MCCALL PARK/REC SEASON 000	05/31/23	214.50
28980	STAR NEWS, THE	20230531	MCCALL COUNCIL MAY 25 00011	05/31/23	384.00
28980	STAR NEWS, THE	20230531	MCCALL PARK/REC SEASON 000	05/31/23	65.00
28980	STAR NEWS, THE	20230531	MCCALL PARK/REC 0001124020	05/31/23	214.50
Total STAR NEWS, THE:					2,191.00
<b>STRAIGHT DOWN ENTERPRISES</b>					
6416	STRAIGHT DOWN ENTERPRISE	INV0056490	Spring #2 Straight Down ladies	06/23/23	1,554.08
Total STRAIGHT DOWN ENTERPRISES:					1,554.08
<b>SUN BADGE COMPANY</b>					
29460	SUN BADGE COMPANY	415151	BADGE REPAIRS - TATUM	06/27/23	89.00
Total SUN BADGE COMPANY:					89.00
<b>TATES RENTS INC</b>					
71114	TATES RENTS INC	1741991-7	DRUM SANDER RENTAL	06/22/23	208.09
71114	TATES RENTS INC	1742507-7	FLOOR DISC MACHINE	06/22/23	275.08
Total TATES RENTS INC:					483.17
<b>TURF EQUIPMENT &amp; IRRIGATION</b>					
30880	TURF EQUIPMENT & IRRIGATIO	3007422-00	BEDKNIFE, OIL FILTER, AIR FILTE	06/20/23	588.45
30880	TURF EQUIPMENT & IRRIGATIO	3013747-00	My Turf Subscription	06/20/23	780.00
30880	TURF EQUIPMENT & IRRIGATIO	3015653-00	BALLJOINT	06/20/23	59.92
30880	TURF EQUIPMENT & IRRIGATIO	451058-00	OIL FILTER, AIR FILTER, PIN GRO	06/20/23	288.96
30880	TURF EQUIPMENT & IRRIGATIO	457096-00	CARTRIDGE CLEANER, AIR FILT	06/20/23	923.93
30880	TURF EQUIPMENT & IRRIGATIO	764062-00	TRIGGER IGNITION, PLATE DRIV	06/14/23	108.73
Total TURF EQUIPMENT & IRRIGATION:					2,749.99
<b>TURLINGTON, JAMES</b>					
6145	TURLINGTON, JAMES	20230630	YOUTH BASEBALL UMPIRE	06/30/23	50.00



Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
Total TURLINGTON, JAMES:					50.00
<b>U.S. BANK - CARD SERVICES</b>					
31020	U.S. BANK - CARD SERVICES	0623-ARRASM	RECRUITMENT AD	06/26/23	93.17
31020	U.S. BANK - CARD SERVICES	0623-ARRASM	CAR WASH	06/26/23	9.00
31020	U.S. BANK - CARD SERVICES	0623-ARRASM	ICOPA TRAINING	06/26/23	465.00
31020	U.S. BANK - CARD SERVICES	0623-BISOM	INFORMATIONAL VISIT TO HAILE	06/26/23	225.35
31020	U.S. BANK - CARD SERVICES	0623-BISOM	OPEN HOUSE BANNER REPAIR	06/26/23	75.00
31020	U.S. BANK - CARD SERVICES	0623-BISOM	TRAFFIC CONES	06/26/23	411.27
31020	U.S. BANK - CARD SERVICES	0623-BISOM	OPEN HOUSE BEAVER GEAR	06/26/23	25.43
31020	U.S. BANK - CARD SERVICES	0623-BISOM	OPEN HOUSE BEAVER GEAR	06/26/23	15.33
31020	U.S. BANK - CARD SERVICES	0623-BISOM	TRAFFIC BARRICADE ROPE	06/26/23	130.37
31020	U.S. BANK - CARD SERVICES	0623-BISOM	FUEL TO PICK UP IAA TRAILER F	06/26/23	64.99
31020	U.S. BANK - CARD SERVICES	0623-BORK	NRPA REGISTRATION	06/26/23	645.00
31020	U.S. BANK - CARD SERVICES	0623-BORK	DRY ERASE BOARD	06/26/23	24.89
31020	U.S. BANK - CARD SERVICES	0623-DIMARTI	CABLE FOR SHOP	06/26/23	72.99
31020	U.S. BANK - CARD SERVICES	0623-DIMARTI	KEY	06/26/23	63.99
31020	U.S. BANK - CARD SERVICES	0623-DIMARTI	UNIFORMS - DAVID	06/26/23	98.05
31020	U.S. BANK - CARD SERVICES	0623-DIMARTI	PRIME MEMBERSHIP	06/26/23	14.99
31020	U.S. BANK - CARD SERVICES	0623-DUKE	CAR WASH	06/26/23	9.00
31020	U.S. BANK - CARD SERVICES	0623-GIESSEN	PLANE CRASH SECURITY MEAL	06/26/23	31.68
31020	U.S. BANK - CARD SERVICES	0623-GIESSEN	CAR WASH	06/26/23	9.00
31020	U.S. BANK - CARD SERVICES	0623-GREAVE	IN/OUT SOFTWARE	06/26/23	539.99
31020	U.S. BANK - CARD SERVICES	0623-GREAVE	BUSINESS CARDS - RACHEL	06/26/23	46.33
31020	U.S. BANK - CARD SERVICES	0623-GREAVE	COUNCIL PUBLIC RELATIONS -	06/26/23	36.34
31020	U.S. BANK - CARD SERVICES	0623-GROENE	EMPLOYEE APPRECIATION	06/26/23	43.18
31020	U.S. BANK - CARD SERVICES	0623-GROENE	EMPLOYEE APPRECIATION	06/26/23	137.16
31020	U.S. BANK - CARD SERVICES	0623-HART	TURF LAND STRIP MARKERS	06/26/23	828.01
31020	U.S. BANK - CARD SERVICES	0623-HART	WEB CAM REPAIR	06/26/23	18.54
31020	U.S. BANK - CARD SERVICES	0623-HART	OPEN HOUSE VOLUMTEER REF	06/26/23	52.48
31020	U.S. BANK - CARD SERVICES	0623-HEIDER	MISC SPRING CLEANUP, FRIDGE	06/26/23	96.00
31020	U.S. BANK - CARD SERVICES	0623-HEIDER	FLOWER COVERINGS FOR NEW	06/26/23	58.94
31020	U.S. BANK - CARD SERVICES	0623-JOHNISO	DESIGNATED MARKSMEN TRAIN	06/26/23	20.92
31020	U.S. BANK - CARD SERVICES	0623-JOHNISO	CAR WASH	06/26/23	27.00
31020	U.S. BANK - CARD SERVICES	0623-JOHNISO	DESIGNATED MARKSMEN TRAIN	06/26/23	27.29
31020	U.S. BANK - CARD SERVICES	0623-JOHNISO	DESIGNATED MARKSMEN TRAIN	06/26/23	12.68
31020	U.S. BANK - CARD SERVICES	0623-KIMMEL	CAR WASH	06/26/23	9.00
31020	U.S. BANK - CARD SERVICES	0623-KIMMEL	RECRUITMENT CONFERENCE -	06/26/23	92.77
31020	U.S. BANK - CARD SERVICES	0623-KIMMEL	RECRUITMENT CONFERENCE -	06/26/23	64.83
31020	U.S. BANK - CARD SERVICES	0623-KIMMEL	RECRUITMENT CONFERENCE -	06/26/23	23.83
31020	U.S. BANK - CARD SERVICES	0623-LOJEK	APG MEDIA	06/26/23	68.90
31020	U.S. BANK - CARD SERVICES	0623-LOJEK	ROLL TO SURVIVE GAME	06/26/23	5.00
31020	U.S. BANK - CARD SERVICES	0623-LOJEK	PINBACK BUTTON SET	06/26/23	56.90
31020	U.S. BANK - CARD SERVICES	0623-LOJEK	BOOK	06/26/23	17.99
31020	U.S. BANK - CARD SERVICES	0623-LOJEK	PM BATTERY, ELECTRODE	06/26/23	265.00
31020	U.S. BANK - CARD SERVICES	0623-LOJEK	GARDENERS SUPPLY	06/26/23	381.58
31020	U.S. BANK - CARD SERVICES	0623-LOJEK	SUMMER LIBRARY PROGRAM KI	06/26/23	33.38
31020	U.S. BANK - CARD SERVICES	0623-MALVICH	SOFTBALL LEAGUE TOURNAME	06/26/23	232.50
31020	U.S. BANK - CARD SERVICES	0623-MALVICH	SERVICE FEE	06/26/23	8.56
31020	U.S. BANK - CARD SERVICES	0623-MALVICH	6 FLT012	06/26/23	618.65
31020	U.S. BANK - CARD SERVICES	0623-MCCOR	2 PACK IGNITION SWITCH	06/26/23	32.15
31020	U.S. BANK - CARD SERVICES	0623-MCCOR	18V LITHIUM BATTERY	06/26/23	63.27
31020	U.S. BANK - CARD SERVICES	0623-MCPHER	CAR WASH	06/26/23	9.00

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
31020	U.S. BANK - CARD SERVICES	0623-MOHR	POSTAGE	06/26/23	4.90
31020	U.S. BANK - CARD SERVICES	0623-MOHR	HARD DRIVE USB	06/26/23	160.49
31020	U.S. BANK - CARD SERVICES	0623-MOHR	CERTIFIED POSTAGE	06/26/23	8.13
31020	U.S. BANK - CARD SERVICES	0623-MOHR	TISSUE, MAILING ENVELOPES	06/26/23	45.63
31020	U.S. BANK - CARD SERVICES	0623-MOHR	AKINIK PHONE CASE	06/26/23	17.38
31020	U.S. BANK - CARD SERVICES	0623-PALMER	CAR WASH	06/26/23	18.00
31020	U.S. BANK - CARD SERVICES	0623-PALMER	STARLINK SUBSCRIPTION	06/26/23	150.00
31020	U.S. BANK - CARD SERVICES	0623-PALMER	ACOPA CONFERENCE - PALMER	06/26/23	55.59
31020	U.S. BANK - CARD SERVICES	0623-PALMER	IDAHO CHIEF'S OF POLICE CON	06/26/23	465.00
31020	U.S. BANK - CARD SERVICES	0623-PALMER	ICOPA TRAINING - PALMER & AR	06/26/23	26.13
31020	U.S. BANK - CARD SERVICES	0623-PALMER	ICOPA ATTENDEE CREDIT	06/26/23	350.00-
31020	U.S. BANK - CARD SERVICES	0623-PAPE	CAR WASH	06/26/23	27.00
31020	U.S. BANK - CARD SERVICES	0623-PICARD	SWAT TRAINING - PICARD	06/26/23	3.38
31020	U.S. BANK - CARD SERVICES	0623-PICARD	SWAT TRAINING - PICARD	06/26/23	19.41
31020	U.S. BANK - CARD SERVICES	0623-PICARD	CAR WASH	06/26/23	8.00
31020	U.S. BANK - CARD SERVICES	0623-PICARD	SWAT TRAINING	06/26/23	47.59
31020	U.S. BANK - CARD SERVICES	0623-PICARD	SWAT TRAINING	06/26/23	4.80
31020	U.S. BANK - CARD SERVICES	0623-PICARD	SWAT TRAINING	06/26/23	3.49
31020	U.S. BANK - CARD SERVICES	0623-PICARD	SWAT TRAINING	06/26/23	26.39
31020	U.S. BANK - CARD SERVICES	0623-PICARD	SWAT TRAINING	06/26/23	4.87
31020	U.S. BANK - CARD SERVICES	0623-PICARD	SWAT TRAINING	06/26/23	4.76
31020	U.S. BANK - CARD SERVICES	0623-PICARD	SWAT TRAINING	06/26/23	15.42
31020	U.S. BANK - CARD SERVICES	0623-REILLY	FARONICS TECHNOLOGIES	06/26/23	288.80
31020	U.S. BANK - CARD SERVICES	0623-REILLY	TEAM VIEWER	06/26/23	298.80
31020	U.S. BANK - CARD SERVICES	0623-RYSKA	COFFEE	06/26/23	79.49
31020	U.S. BANK - CARD SERVICES	0623-RYSKA	PLATE TRANSFER 201 AND 204	06/26/23	10.30
31020	U.S. BANK - CARD SERVICES	0623-RYSKA	PLATE TRANSFER	06/26/23	5.15
31020	U.S. BANK - CARD SERVICES	0623-RYSKA	EARPHONE CONNECTION	06/26/23	190.26
31020	U.S. BANK - CARD SERVICES	0623-SIMS	WATER CITIZEN MEMBERSHIP	06/26/23	497.00
31020	U.S. BANK - CARD SERVICES	0623-SIMS	POSTAGE	06/26/23	110.25
31020	U.S. BANK - CARD SERVICES	0623-SIMS	PLANNER COVER	06/26/23	102.75
31020	U.S. BANK - CARD SERVICES	0623-SIMS	PLANNER	06/26/23	71.95
31020	U.S. BANK - CARD SERVICES	0623-SIMS	MAGNETIC CLIPS	06/26/23	12.94
31020	U.S. BANK - CARD SERVICES	0623-SIMS	LARGE DRY ERASE BOARD	06/26/23	294.63
31020	U.S. BANK - CARD SERVICES	0623-SIMS	OFFICE SUPPLIES	06/26/23	110.67
31020	U.S. BANK - CARD SERVICES	0623-STEWAR	DEPT MTG - STEWART & SIMS	06/26/23	22.31
31020	U.S. BANK - CARD SERVICES	0623-STEWAR	DEPT MTG - STEWART & SIMS	06/26/23	22.31
31020	U.S. BANK - CARD SERVICES	0623-STEWAR	AIC - MICHELLE	06/26/23	20.00
31020	U.S. BANK - CARD SERVICES	0623-STEWAR	AIPWP AWARD MTG - STEWART	06/26/23	31.66
31020	U.S. BANK - CARD SERVICES	0623-T MALVI	AWWA JOB POSTING	06/26/23	499.00
31020	U.S. BANK - CARD SERVICES	0623-T MALVI	AIC CONFERENCE - PARKING	06/26/23	6.50
31020	U.S. BANK - CARD SERVICES	0623-T MALVI	AIC CONFERENCE	06/26/23	12.87
31020	U.S. BANK - CARD SERVICES	0623-T MALVI	AIC CONFERENCE - HOTEL	06/26/23	668.23
31020	U.S. BANK - CARD SERVICES	0623-T MALVI	AIC CONFERENCE - PARKING	06/26/23	15.00
31020	U.S. BANK - CARD SERVICES	0623-TATUM	CAR WASH	06/26/23	9.00
31020	U.S. BANK - CARD SERVICES	0623-WAGNE	BREAKROOM SUPPLIES	06/26/23	5.49
31020	U.S. BANK - CARD SERVICES	0623-WAGNE	AIC - SARAH & BESSIEJO	06/26/23	45.10
31020	U.S. BANK - CARD SERVICES	0623-WAGNE	AIC - SARAH & BESSIEJO	06/26/23	37.50
31020	U.S. BANK - CARD SERVICES	0623-WANN	CAR WASH	06/26/23	9.00
31020	U.S. BANK - CARD SERVICES	0623-WEAVER	CLEAR TAPE	06/26/23	11.95
31020	U.S. BANK - CARD SERVICES	0623-WEAVER	BEANBAG DASHBOARD MOUNT	06/26/23	25.66
31020	U.S. BANK - CARD SERVICES	0623-WEAVER	SUGAR	06/26/23	23.99
31020	U.S. BANK - CARD SERVICES	0623-WEAVER	COFFEE CREAMER	06/26/23	35.07
31020	U.S. BANK - CARD SERVICES	0623-WEAVER	BREAKROOM SUPPLIES	06/26/23	56.87

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
31020	U.S. BANK - CARD SERVICES	0623-WEAVER	12-BUMPER	06/26/23	224.76
31020	U.S. BANK - CARD SERVICES	0623-WEAVER	OIL TEST PAPER STRIPS	06/26/23	84.71
31020	U.S. BANK - CARD SERVICES	0623-WEAVER	6 GASOLINE GAUGING PASTE	06/26/23	52.38
31020	U.S. BANK - CARD SERVICES	0623-WEAVER	EXPLOSION PROOF OIL TANK G	06/26/23	54.00
31020	U.S. BANK - CARD SERVICES	0623-WEAVER	WHITE OUT, DESK FAN	06/26/23	26.74
31020	U.S. BANK - CARD SERVICES	0623-WHEATO	BEESWAX	06/26/23	11.74
31020	U.S. BANK - CARD SERVICES	0623-WOLF	VALVE FITTING	06/26/23	14.62
31020	U.S. BANK - CARD SERVICES	0623-WOLF	POSITION WORK MTG - KURT &	06/26/23	29.36
31020	U.S. BANK - CARD SERVICES	0623-WOLF	NRPA ACCOMADATIONS - TARA	06/26/23	706.25
31020	U.S. BANK - CARD SERVICES	0623-WOLF	Purchase of additional net fencing f	06/26/23	2,029.36
31020	U.S. BANK - CARD SERVICES	0623-WOODS	BASEBALL/SOFTBALL CAPS	06/26/23	204.51
31020	U.S. BANK - CARD SERVICES	0623-WOODS	NO SCHOOL FUN DAY	06/26/23	105.80
31020	U.S. BANK - CARD SERVICES	0623-WOODS	4TH OF JULY WELCOME TENT S	06/26/23	149.74
31020	U.S. BANK - CARD SERVICES	0623-WOODS	4TH OF JULY WELCOME TENT S	06/26/23	10.99
31020	U.S. BANK - CARD SERVICES	0623-WOODS	LIBERTY FEST VOLLEYBALL PRI	06/26/23	93.47
31020	U.S. BANK - CARD SERVICES	0623-WOODS	VOLUNTEER APPRECIATION	06/26/23	40.00
31020	U.S. BANK - CARD SERVICES	0623-WOODS	JIBJAB SUBCRIPTION 6 MN	06/26/23	24.00
Total U.S. BANK - CARD SERVICES:					14,671.96
<b>UNIFORMS2GEAR INC.</b>					
31175	UNIFORMS2GEAR INC.	INV/2023/06/06	New hire uniforms - ELIASON	06/21/23	189.40
31175	UNIFORMS2GEAR INC.	INV/2023/06/06	New hire uniforms - ELIASON	06/21/23	412.03
31175	UNIFORMS2GEAR INC.	INV/2023/07/00	DUTY SHIRT - ARRASMITH	07/03/23	54.33
31175	UNIFORMS2GEAR INC.	INV/2023/07/00	New hire uniforms - ELIASON	07/03/23	200.29
31175	UNIFORMS2GEAR INC.	INV/2023/07/00	SHIRTS - ARRASMITH/TATUM	07/03/23	236.22
31175	UNIFORMS2GEAR INC.	S12693	PANTS FOR - ELIASON	06/27/23	126.78
Total UNIFORMS2GEAR INC.:					1,219.05
<b>UNITED PARCEL SERVICE</b>					
31280	UNITED PARCEL SERVICE	8459E3273	SHIPPING	07/08/23	73.87
Total UNITED PARCEL SERVICE:					73.87
<b>VALLEY COUNTY</b>					
31640	VALLEY COUNTY	2023 - AUGUS	PD FACILITY LEASE	07/04/23	2,700.00
31640	VALLEY COUNTY	2023 - JULY	PD FACILITY LEASE	07/04/23	2,700.00
Total VALLEY COUNTY:					5,400.00
<b>VALLEY COUNTY SHERIFF'S DEPT.</b>					
31740	VALLEY COUNTY SHERIFF'S DE	20230622	LANGUAGE LINE USAGE	06/22/23	124.95
Total VALLEY COUNTY SHERIFF'S DEPT.:					124.95
<b>VERIZON WIRELESS</b>					
32020	VERIZON WIRELESS	9938199044	CELLULAR PHONE SERVICE	06/26/23	1,077.87
32020	VERIZON WIRELESS	9938199044	CELLULAR PHONE SERVICE	06/26/23	40.01
32020	VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	735.37
32020	VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	121.55
32020	VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	168.08
32020	VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	1,481.49
32020	VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	41.53

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
32020	VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	174.60
32020	VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	164.60
32020	VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	123.07
32020	VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	113.22
32020	VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	329.64
32020	VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	161.56
32020	VERIZON WIRELESS	9938640396	CELLULAR PHONE SERVICE	07/01/23	46.53
Total VERIZON WIRELESS:					4,779.12
<b>VISTA OUTDOOR SALES LLC</b>					
8412	VISTA OUTDOOR SALES LLC	935050	2023 Bushnell spring order	06/02/23	198.09
8412	VISTA OUTDOOR SALES LLC	952457	Bushnell summer order DISCOUNT	06/19/23	1,648.98
8412	VISTA OUTDOOR SALES LLC	953842	2023 Bushnell spring order discoun	06/20/23	257.80
Total VISTA OUTDOOR SALES LLC:					2,104.87
<b>WARM SPRINGS GREENHOUSE INC.</b>					
32330	WARM SPRINGS GREENHOUS	23268	Credit for taxes	06/13/23	.93-
Total WARM SPRINGS GREENHOUSE INC.:					.93-
<b>WASHINGTON STATE SUPPORT REGISTRY</b>					
1000	WASHINGTON STATE SUPPORT	20230714 - 1	CASE #2281417	07/13/23	187.38
Total WASHINGTON STATE SUPPORT REGISTRY:					187.38
<b>WELLS FARGO EQUIPMENT FINANCE</b>					
32560	WELLS FARGO EQUIPMENT FIN	5025812659	XEROX C8045 #603-0214726-000	07/07/23	170.25
Total WELLS FARGO EQUIPMENT FINANCE:					170.25
<b>WEX BANK</b>					
8774	WEX BANK	90181349-PW	FUEL	06/30/23	3,518.74
8774	WEX BANK	90192418-A	FUEL	06/30/23	80.74
8774	WEX BANK	90213933-W	FUEL	06/30/23	1,485.35
8774	WEX BANK	90225698-PR	FUEL	06/30/23	49.48
8774	WEX BANK	90225698-PR	FUEL	06/30/23	1,362.70
8774	WEX BANK	90229367-PD	FUEL	06/30/23	2,997.81
Total WEX BANK:					9,494.82
<b>WILBUR-ELLIS COMPANY LLC</b>					
33060	WILBUR-ELLIS COMPANY LLC	15848807	Proxy growth regulator	06/21/23	950.00
33060	WILBUR-ELLIS COMPANY LLC	15848807	Quick Silver Moss control 8OZ bottl	06/21/23	1,290.00
Total WILBUR-ELLIS COMPANY LLC:					2,240.00
<b>WILLIAMSON, DARLA &amp; MAX</b>					
8566	WILLIAMSON, DARLA & MAX	20230627	REFUND TIE DOWN FEE	06/27/23	187.50
Total WILLIAMSON, DARLA & MAX:					187.50

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
<b>WITTEK GOLF</b>					
8855	WITTEK GOLF	#INV112165	SLOTTED TOKENS	05/12/23	368.18
8855	WITTEK GOLF	#INV114173	SLOTTED TOKENS	06/16/23	856.93
8855	WITTEK GOLF	#INV114607	PROXIMITY MARKER SET OF 4	06/23/23	143.83
Total WITTEK GOLF:					1,368.94
<b>XERILLION CORPORATION</b>					
33418	XERILLION CORPORATION	INV-03477-X0B	Blanket PO to cover monthly charg	06/30/23	4,185.29
Total XERILLION CORPORATION:					4,185.29
<b>YARNALL OPERATIONS</b>					
8222	YARNALL OPERATIONS	117854	DBL PAYMENT FOR WATER	06/15/23	47.28
Total YARNALL OPERATIONS:					47.28
<b>ZIPLY FIBER</b>					
33560	ZIPLY FIBER	0723-0267	208-196-0267-051399-9	07/01/23	65.03
33560	ZIPLY FIBER	0723-0944	208-196-0944-080508-9	07/01/23	1,280.00
33560	ZIPLY FIBER	0723-1008	208-634-1008-062703-8	07/01/23	69.46
33560	ZIPLY FIBER	0723-1252	208-634-1252-032097-8	07/01/23	329.17
33560	ZIPLY FIBER	0723-2144	208-634-2144-111299-8	07/01/23	29.07
33560	ZIPLY FIBER	0723-3038	208-634-3038-062090-8	07/01/23	39.03
33560	ZIPLY FIBER	0723-4493	208-634-4493-042005-8	07/01/23	39.53
Total ZIPLY FIBER:					1,851.29
Grand Totals:					973,724.88



**Public Art Advisory Committee  
Minutes**

Monday, May 22, 2023; 5:30 p.m.  
Legion Hall - 216 E. Park Street, McCall ID

**COMMITTEE MEETING – Began at 5:30 p.m.**

• **CALL TO ORDER AND ROLL CALL**

Committee members Karla Eitel, Dawn Matus, Susan Farber, Dallas Young, Matt Stebbins, Nellie Bowman, and Ken Deibert were present. Also in attendance was Delta James, Economic Development Planner.

• **MINUTES APPROVAL [ACTION ITEM]**

*Dallas moved; Ken seconded a motion to approve the April 24, 2023, meeting minutes. All members voted “aye” and the motion passed.*

• **PUBLIC ART PROJECTS**

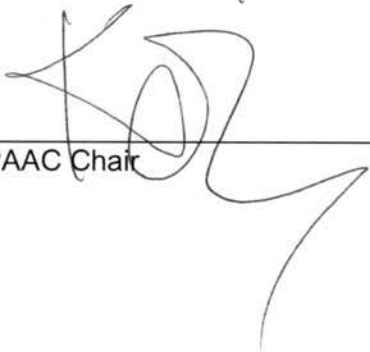
- Library Integrated Public Art
  - Presentation by Joe Thurston, project artist: Joe shared examples of past work, provided an update on discussions with the Library design team and Morgan Zedalis who is working on integrating Indigenous Peoples cultural aspects into the project. Joe provided one initial concept idea that would utilize the stairway area in the new library expansion.
- Downtown Mural – update: Karla will help draft an application for student artists and Matt will help create an application form. Committee members discussed curriculum content to include topics on public art process, outreach and research, mural execution, and end-of-project evaluation.
- Railroad Avenue mural panels: No report.

• **COLLECTIONS MAINTENANCE**

- Annual spring collections assessment: Assignments were allocated to each committee member with a goal of completing assessments by June meeting date.
    - Ken – “Waves” railings at Rotary Park, CCC Worker and “Shortcut” at Central Idaho Historical Museum
    - Dallas – “Bears” at Art Roberts Park, Laidlaw bench on 2<sup>nd</sup> Street, Centennial Park mosaic
    - Matt – Trail marker cairns, bus stop student vinyl, “Stalactites” at Legacy Park, Railroad Ave mural panels
    - Dawn – “Blue man”, “Mountain Goats at Play”
    - Nellie – “Wings Over McCall” at 3<sup>rd</sup> Street / E Deinhard Lane intersection
    - Karla – “Mill Whistle” and “Going to School” at Brown Park
-

- Lardo Bridge "Seasons" – update: Staff reported that the "Seasons" artwork is being galvanized to reduce future paint failure and will likely not be reinstalled on the bridge until June or July.
- **NEXT MEETINGS**
  - Design and Desserts event with Joe Thurston – Wednesday, June 21, 2023, 6:00 pm at McCall Library.
  - Regular meeting - Monday, June 24, 2023, at 5:30 pm.
- **ADJOURNMENT** at 6:35 pm

Date: 6/26, 2023

  
\_\_\_\_\_  
PAAC Chair

Submitted by:  
Delta James, ED Planner

**MCCALL CITY COUNCIL  
AGENDA BILL**

216 East Park Street  
McCall, Idaho 83638

**Number AB 23-148  
Meeting Date July 13, 2023**

<b>AGENDA ITEM INFORMATION</b>				
<b>SUBJECT:</b>		<i>Department Approvals</i>	<i>Initials</i>	<i>Originator or Supporter</i>
<i>City Licenses Report to Council Per McCall City Code</i>		Mayor / Council		
		City Manager	<i>HW</i>	
		Clerk	<i>8</i>	Originator
		Treasurer		
		Community Development		
		Police Department		
		Public Works		
		Golf Course		
		<b>COST IMPACT:</b>	n/a	Parks and Recreation
<b>FUNDING SOURCE:</b>	n/a	Airport		
		Library		
<b>TIMELINE:</b>	n/a	Information Systems		
		Grant Coordinator		
<b>SUMMARY STATEMENT:</b>				
<p>Per McCall City Code Title 4 Chapter 9, the City Council has determined the City Clerk shall be delegated the authority to process and grant or deny all alcoholic beverage license applications, other than certain circumstances involving catering permits, which the City Clerk shall review the application for catering permit for completeness and forward said application to the Police Chief. The Police Chief upon receipt of the application shall make a recommendation to the City Clerk to approve or deny the application. Whenever the City Clerk shall determine that an application for alcoholic beverage license transfer or renewal is complete, the City Clerk shall approve or deny such application. All decisions of the City Clerk shall be reported to the City Council at the next regularly scheduled City Council meeting after such a decision. The City Clerk is also responsible for all processing of business, taxi, snow removal, pawnbroker, child daycare licenses, vendor and short-term rental permits, and public event applications.</p> <p>Please see the attached Clerk Report for the last three weeks. The report has been updated to reflect recent code updates to permits; including Short-Term Rental permits and Commercial Snow Removal permits.</p>				
<b>RECOMMENDED ACTION:</b>				
Council to review the License report.				
<b>RECORD OF COUNCIL ACTION</b>				
<b>MEETING DATE</b>	<b>ACTION</b>			



# City Clerk's License Report

**Council Meeting: July 13, 2023**

## Business License Activity

Business Name	Type of Business	Address	New	Close	BL#	Issued
Troy Lewis Construction	Handy Man Services	934 Valley Rim Rd	X		3196	6/30/2023

## Short-Term Rental Permit Activity

Owner(s)	Rental Address	Local Contact	New	Renewal	Closed	# Bedrooms	Max Occupancy	Parking	Permit #	Issued
Peter Coddling	502 N 3rd St #7	Steve Lee	x			2	6	2	3011	6/27/2023
Frost Property Management	1654 Timber Cir	Frost Management LLC	x			4	10	4	3160	6/27/2023
Cari Meyers	493 Cami	Vacasa	x			3	8	3	2972	6/27/2023
Diane VanOverbeke	1007 evergreen Dr	Bespoke Properties	x			3	8	3	3203	6/27/2023
Dave McKinnon	702 Fir St	Stephanie Carter, KCS Cleaning	x			3	8	3	3130	6/27/2023
Colette King	943 Conifer Ln	Vacasa	x			3	8	3	3209	6/27/2023
Bryan Greer	681 N Samson Trail	Tracy Johnson	x			3	8	3	3213	6/27/2023
Christopher Scott	136 Brundage View Ct	Doneright Management	x			3	8	3	3204	6/27/2023
Jon Stamp	1607 Davis Ave H37	Doneright Management		x		3	8	3	2907	6/27/2023
Daniel Barr	101 E Lake St A26	Daniel Barr	x			3	8	2	3205	6/27/2023
Trevor Elson	304 McBride St #105	Trevor Elson	x			1	4	1	3162	6/27/2023
Michael Vogel	443 Rio Vista Blvd	Mike Sleep	x			4	10	4	3151	6/27/2023
Jerome Iverson	239 Pinedale				x				1770	
Sara Draper	1607 Davis #51				x				3020	

## City Clerk's License Report

Julie Eisle	1102 Davis Ave				x				2982	
Mark Yelderman	1607 Davis N80				x				2817	
Kathryn Diedrickson	271 Rio Vista				x				1467	
Wakild	924 Strawberry				x				1702	
Kevin Stewart	1102 Graham				x				2906	
Jodi & Dominick Guliuzza	206 Rio Vista Blvd				x				2419	

### Alcohol License Activity

Business Name	Physical Address	New	Renewal	Closed	BL#	Issued
No Activity						

### Catering Permit Activity

Name of Licensee	Event	Location of Event	Day & Date of Event	Time of Event	Revenue
The Tower Grill	Lundy Wedding	401 N 3rd Street	6/10/2023	4 pm to 11 pm	\$20
Rupert's at Hotel McCall	Smoke Jumper Reunion	1117 E Lake St	6/24/2023	5:30 pm to 9:00 pm	\$20
Broken Horn Brewing	Airport Open House	336 Deinhard Ln	6/24/2023	9:00 am to 4:00 pm	\$20
Brundage Mountain Resort	Tuesday at the Terrace	1117 E Lake St	6/27/2023	5:00 pm to 9:00 pm	\$20
The Art Gallery McCall	Reception at Gallery Fifty Five	311 E Lake St	7/8/2023	4:00 pm to 8:00 pm	\$20
Brundage Mountain Resort	Tuesday at the Terrace	1117 E Lake St	7/11/2023	5:00 pm to 9:00 pm	\$20
Brundage Mountain Resort	Tuesday at the Terrace	1117 E Lake St	7/18/2023	5:00 pm to 9:00 pm	\$20
Idaho Conservation League	50th Anniversary Party	1117 E Lake St	7/21/2023	6:00 pm to 9:00 pm	\$20
Brundage Mountain Resort	Tuesday at the Terrace	1117 E Lake St	7/25/2023	5:00 pm to 9:00 pm	\$20
Brundage Mountain Resort	Tuesday at the Terrace	1117 E Lake St	8/1/2023	5:00 pm to 9:00 pm	\$20

## City Clerk's License Report

Brundage Mountain Resort	Tuesday at the Terrace	1117 E Lake St	8/8/2023	5:00 pm to 9:00 pm	\$20
Brundage Mountain Resort	Tuesday at the Terrace	1117 E Lake St	8/15/2023	5:00 pm to 9:00 pm	\$20
Brundage Mountain Resort	Tuesday at the Terrace	1117 E Lake St	8/22/2023	5:00 pm to 9:00 pm	\$20
Brundage Mountain Resort	Tuesday at the Terrace	1117 E Lake St	8/29/2023	5:00 pm to 9:00 pm	\$20

### Outdoor Public Events/Vendor Permit Activity

Applicant	Event	Location of Event	Date(s) of Event	Time of Event	Road Closure
Brundage Mountain Resort	Tuesday at the Terrace	The Terrace	6/20/2023 - 8/29/2023	5:30 pm to 9 pm	no
World Rug Outlet	Rug Sale	127 N 3rd Street	6/14/2023 - 6/18/2023	9 am to 7 pm	no
World Rug Outlet	Rug Sale	127 N 3rd Street	6/8/2023 - 6/11/2023	9 am to 7 pm	no
Bluebird Bowls	Acai food bowls	505 Pine Street	6/10/2023 - 10/07/2023	10 am to 2 pm	No
Lonchera Rosita	Mexican food truck	413 S 3rd Street	6/8/2023 - 6/8/2024	11 am to 8 pm	no
The Sandbar	Shaved Ice Food Truck	336 Deinhard Ln Unit 100	6/24/2023	8:00 am to 3:00 pm	no
The Sandbar	Shaved Ice Food Truck	1101 N 3rd St	6/29/2023-6/30/2023	11:00 am to 6:00 pm	no
MTN Munchies	Food Truck	149 E Lake St	6/29/2023-10/1/2023	10:00 am to 1:00 pm	no
Bella Luna Tacos LLC	Food Truck	617 N 3rd St	6/30/2023-7/4/2023	10:00 am - 11:00 pm	no
Sharlie Re-Imagined	Liberty Fest	Legacy Park	7/1/2023-7/4/2023	10:00 am to 10:00 pm	yes
Toby's Place	Liberty Fest	Legacy Park	7/1/2023-7/4/2023	10:00 am to 10:00 pm	yes
Bouncin Bins Idaho LLC	Liberty Fest	Legacy Park	7/1/2023-7/4/2023	10:00 am to 10:00 pm	yes
Seven Devils Delights	Liberty Fest	Legacy Park	7/1/2023-7/4/2023	10:00 am to 10:00 pm	yes
Hells Gates BBQ	Liberty Fest	Legacy Park	7/1/2023-7/4/2023	10:00 am to 10:00 pm	yes
LudyBug Ice-Cream	Liberty Fest	Legacy Park	7/1/2023-7/4/2023	10:00 am to 10:00 pm	yes

## City Clerk's License Report

KB's Burritos	Liberty Fest	Legacy Park	7/1/2023-7/4/2023	10:00 am to 10:00 pm	yes
Vandal Football Club	Liberty Fest	Legacy Park	7/1/2023-7/4/2023	10:00 am to 10:00 pm	yes
West Central ID Youth Baseball	Liberty Fest	Legacy Park	7/1/2023-7/4/2023	10:00 am to 10:00 pm	yes
Mountain Berry Bowls	Acai food bowls	149 E Lake St	6/30/2023 - 7/4/2023	9:00 am to 9:00 pm	no

### Snow Removal Operator Permit Activity

Business Name	Owner	Type of Snow Removal	BL#	Decal Permit Numbers Issued	Denied	Date
No Activity						

### Peddler Permit Activity

Applicant	Company Represented	Product Sold	Date(s) Permitted	Permit #	Fees Collected
No Activity					

### Taxi & Commercial Transportation Driver License Activity

Business Name	Driver Name	Address	BL#	City Taxi License #	Denied	Date Approved	License Expires
No Activity							



**McCALL CITY COUNCIL**  
**AGENDA BILL**

216 East Park Street  
 McCall, Idaho 83638

**Number** AB 23-149  
**Meeting Date** July 13, 2023

**AGENDA ITEM INFORMATION**

<b>SUBJECT:</b>  <i>Request to Approve lease termination and approve a new lease on Hangar 566 for Vivian Driscoll</i>		<i>Department Approvals</i>	<i>Initials</i>	<i>Originator or Supporter</i>
		Mayor / Council		
		City Manager		
		Clerk	<i>JD</i>	
		Treasurer		
		Community Development		
		Police Department		
		Public Works		
		Golf Course		
<b>COST IMPACT:</b>	\$472.80 + CPI per annum, new lease fee \$300, lease termination fee \$50	Parks and Recreation		
<b>FUNDING SOURCE:</b>	none	Airport	<i>JD</i>	Originator
		Library		
<b>TIMELINE:</b>	July 13, 2023	Information Systems		
		Grant Coordinator		

**SUMMARY STATEMENT:**

Donald F. and Vivian G. Driscoll signed a 20-year hangar lease on January 1, 2007. That lease expires January 1, 2027, with the option to enter in to up to four 5-year extensions. Mr. Driscoll passed away in December 2021. Mrs. Driscoll would like to put the lease into her name. In lieu of entering extensions to the original lease from 2007, the Airport Manager encouraged the lessee to start a new lease with updated and approved language. The 2020 Airport Rates and Charges Resolution sets the lease rate at \$.3127 per square foot per annum. The hangar and bare ground totals 1,512 square feet. A CPI adjustment will occur on October 1, 2023 and will be invoiced at the newly calculated rate when annual hangar invoices are issued in November.

Vivian Driscoll has been provided with a copy of the current lease, current Airport Rules and Regulations, and Airport Minimum Standards. The City Clerk will record the document and keep a copy for the City’s records. The lessee will pay a \$300 new lease fee and a \$50 lease termination fee. The new lease has been reviewed by the City Attorney. The Airport Advisory Committee has reviewed the request and recommends that City Council approve Vivian Driscoll’s lease termination and approve new Vivian Driscoll lease on Hangar 566.

Attachments: Hangar 566 Lease Termination – Don and Vivian Driscoll; Hangar 566 Vivian Driscoll New Lease; 500 Block Hangar Location Map, Airport Minimum Standards, Rules and Regulations, and Rates and Fees. Exhibit A Legal Description will be added prior to recordation.

**RECOMMENDED ACTION:**

Approve Donald F. and Vivian G. Driscoll Hangar 566 lease termination and approve Vivian Driscoll’s new lease on Hangar 566 and authorize the Mayor to sign all related documents.

**RECORD OF COUNCIL ACTION**

<b>MEETING DATE</b>	<b>ACTION</b>
12/17/2020	Resolution 20-23, AB 20-311, Airport Rates and Charges

**HANGAR 566 LEASE TERMINATION**

Recording Requested By and  
When Recorded Return to:

City Clerk  
City of McCall  
216 East Park Street  
McCall, Idaho 83638

For Recording Purposes Do  
Not Write Above This Line

**MCCALL MUNICIPAL AIRPORT  
NOTICE OF LEASE TERMINATION**

That certain Lease between Donald F. Driscoll and Vivian G. Driscoll, Lessee, and City of McCall as Lessor for Hangar 566 at McCall Municipal Airport, dated January 1, 2007, and recorded as Instrument # 336435, shall be terminated on July 13, 2023 at the request of Vivian Driscoll. The McCall City Council authorized terminating of the old lease, and the issuance of a new lease starting on July 13, 2023 to Vivian Driscoll, at its regular meeting held on July 13, 2023.

**LESSOR:** CITY OF MCCALL, IDAHO

By: \_\_\_\_\_  
Robert S. Giles, Mayor

Attest: \_\_\_\_\_  
BessieJo Wagner, City Clerk

STATE OF IDAHO            )  
  : ss  
County of Valley            )

On this \_\_\_\_ day of \_\_\_\_\_, 2023, before me, the undersigned, a Notary Public in and for said State, personally appeared Robert S. Giles and BessieJo Wagner, the Mayor and City Clerk, respectively of the CITY OF MCCALL, IDAHO, known to me or identified to me to be the persons whose names are subscribed to the within instrument, and acknowledged to me that they executed the same and were so authorized to do so on behalf of the City of McCall, Idaho.

(SEAL)

\_\_\_\_\_  
Notary Public

**SIGNATURES FOR THE LESSEE ARE ON PAGE 2 OF 2**





Recording Requested By and  
When Recorded Return to:

City Clerk  
City of McCall  
216 East Park Street  
McCall, Idaho 83638

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For Recording Purposes Do  
Not Write Above This Line

**McCall MUNICIPAL AIRPORT  
GENERAL AVIATION/NON-COMMERCIAL LEASE  
HANGAR 566**

This Lease is made July 13, 2023, by and between the City of McCall, an Idaho municipal corporation (called "City" in the rest of this Lease) as Lessor, and Vivian Driscoll, as Lessee, for and in consideration of the mutual promises, covenants, agreements, and conditions in this Lease. This Lease consists of this "McCall Municipal Airport Tenant Lease" together with the:

- A. Legal Description, Exhibit "A;"
- B. Drawing of the Subject Property, Exhibit "B;"
- C. Special Additional Terms, if any, Exhibit "C.",
- D. Minimum Standards for Commercial Operators and Private Users Exhibit "D",
- E. Airport Rules and Regulations, Exhibit "E". and
- F. Airport Rates and Fees, Exhibit "F".

Background

1. City is the owner in fee simple of the land described on Exhibit "A" and depicted on Exhibit "B" ("Subject Property"), and holds it for the use and benefit of the people of McCall and their guests as a part of the McCall Municipal Airport (referred to as "Airport" in the rest of this Lease); and Lessee desires to make use of the Subject Property exclusively and the Airport non-exclusively for aviation-related activities; and
2. City maintains a fund, called the Airport Fund, in support of the mission of the Airport into which reasonable rents must be deposited to support the operation of the Airport; and
3. Uses of the Airport must be compatible with the provision of safe air transportation, be compatible with aircraft ground activity, not devote Airport land to non-aviation-oriented activity and maintain an attractive appearance of the Airport.

Agreements

4. Lease. City leases to Lessee, and Lessee leases from City, the property described within Exhibit "A," called "Subject Property" in the rest of this Lease, together with the right of

ingress and egress as provided below in Paragraph 6, subject to and in accordance with the terms of this Lease.

5. Applicable Minimum Standards and Rules and Regulation. This lease is subject to the Minimum Standards for Commercial Operators (Minimum Standards), Exhibit “D”; Airport Rules and Regulations, Exhibit “E”; Rates and Fees, Exhibit “F”; and any future revisions or amendments duly adopted by the City Council during the term of this lease or any extension or renewal thereof.

6. Use of Subject Property.

A. The principal and predominant use of any building constructed or located on Subject Property shall be for aircraft storage and other aviation-oriented activities of the Lessee permitted pursuant to this paragraph, as may further be defined by the Federal Aviation Administration (FAA) and McCall Municipal Airport Rules and Regulations. No other uses of the property are allowed. Lessee is authorized also to make use of the Subject Property for incidental Airport-related activities. The City has the sole discretion to determine whether use of the Subject Property is reasonably related to incidental to Airport-related activities. Lessee owned non-aviation storage must be insignificant and not interfere with aircraft storage.

B. Lessee shall at all times provide, in writing, the Aircraft Registration Number, or “N” number of the aircraft currently stored in the hangar to the Airport Manager.

C. If the leasehold is to be improved beyond its present condition, the placement of, and plans for improvements are subject to approval as provided below under Construction, and Lessee shall obtain that written approval from Lessor in addition to a building permit before commencing any construction. Such construction and any use shall comply with this Lease, and with McCall City Code.

D. Lessee shall keep and maintain the leased premises in a neat and orderly manner, including keeping grass and weeds cut and buildings painted or maintained in a color approved by City in like fashion as provided in Paragraph 17, as well as concealing from view temporary storage of, and then making lawful disposal of, debris, garbage and other waste material arising out of its occupancy. Under no circumstances shall Lessee permit junk, debris, inoperable or unlicensed vehicles or equipment, or other unsightly material, to be stored or otherwise on the Subject Property. The City has the sole discretion to determine what property is to be considered unsightly.

E. Fuels and other flammable materials shall not be stored in hangars unless otherwise allowable under Airport Rules and Regulations, nor shall heating fuel lines be above ground unless attached to structure in accordance with the applicable building and safety codes.

F. Lessee shall not engage in commercial activity with the aviation public using the airport, except that a business client of Lessee may coincidentally be present. Lessee shall obtain the appropriate approvals to conduct commercial aviation activities as may be

permitted by the Minimum Standards, and no guarantee is made by Lessor that Subject Property will be permitted for use of a commercial aviation activity. At no time may Lessee's invitees be unaccompanied by Lessee or one of Lessee's officers or employees while at the Airport. Contractors of Lessee shall obtain the appropriate permission from the Airport Manager including any licenses, training, or permits required prior to accessing the airport. Lessee is specifically prohibited from fueling aircraft inside any hangar, and from engaging in the specific uses assigned to Fixed Base Operators, according to the specific use provisions of the City's standard form lease for Fixed Base Operators, available to Lessee for inspection at City Hall.

G. Hangar use in violation of the aforementioned stipulations may result in an increase in lease fees and/or lease termination.

7. Parking. Automobiles may be parked inside the hangar while Lessee's aircraft is being operated or temporarily stored at another location. Vehicles may also be parked at a parking location off of aircraft movement areas as designated by the Airport Manager. Vehicles and aircraft may be stopped and stand for loading and unloading in front of the hangars. Unattended vehicles or aircraft not in an area designated for their use will be regarded as illegally parked and may be towed at the direction of the Airport Manager and sole expense of Lessee, or ticketed pursuant to the *McCall City Code*, or both.
8. Operations to be Lawful. Lessee and Lessee's improvements and use shall comply in all material respects with all applicable laws, ordinances, rules, and regulations of the United States, the State of Idaho, and the City of McCall, including those laws, rules, and regulations which may be lawfully promulgated by any of the same during the term of this Lease. Lessee shall further obey in all material respects any other lawful directions of the Airport Manager, even if Lessee wishes to appeal such directions. An appeal of any such direction shall be filed with the Airport Manager in writing by providing particularized claim(s) within ten (10) calendar days of the direction being appealed. The City shall respond in writing within 60 days from receipt of the written appeal. Lessee shall comply in all material respects with this Lease and all applicable other laws, ordinances, rules, and regulations; where requirements differ among these various sources, the laws, ordinances, rules, and regulations that are most compatible with safe air transportation shall be complied with; the interpretation of the Airport Manager in these regards made in good faith shall be conclusive. The City may enter into or on the Lessee's premises to conduct inspections to ensure lawful and safe use of the premises with twenty- four (24) hour written notice or without notice in emergency situations.
9. Subordination to Federal Funding and Emergency Requirements. This Lease is subordinate to the provisions of any existing or future agreement between City and the United States, relative to the operation or maintenance of the Airport, the execution of which agreement has been or may be required as a condition precedent to the expenditure of Federal funds for the development of the Airport. This Lease shall be subordinate to the right of the City during the time of war or national emergency to lease the landing area or any part thereof to the United States Government for military or emergency use, and if any such lease is so made, the provisions of this Lease in conflict with the provisions of the lease to the

Government, shall be suspended for the duration of the conflict or emergency. City of McCall covenants that Lessee, upon paying the rent and other sums when due hereunder and observing and keeping all terms, covenants, agreements, limitations and conditions hereof on the part of Lessee to be kept when provided herein and within any grace periods available under this Lease, shall have and may quietly enjoy the possession of the Subject Property together with the right of ingress and egress herein provided during the term hereof, without hindrance or molestation by City of McCall or anyone claiming by, through or under City of McCall, and City of McCall shall not authorize or consent to any hindrance or molestation of Lessee by others.

10. Compliance with Enforcement. Lessee shall comply with such enforcement procedures and orders as the United States might demand that the City follow or issue in order to comply with the City's assurances to the United States, and to enforce applicable federal, state, and local laws.
11. Nondiscrimination. Lessee shall use the premises in compliance with all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary Part 21, Nondiscrimination in federally assisted programs of the Department of Transportation-Effectuation of Title IV of the Civil Rights Act of 1964, and as said regulations may be amended. Lessee, in its operations and uses of the Airport will not, on the grounds of race, creed, color, age, marital status, national origin or handicap discriminate or permit discrimination against any person or groups of persons in any manner. Noncompliance with these assurances shall constitute a breach of this Lease; and in the event of such noncompliance, City may take appropriate action to enforce compliance, may terminate this Lease, or seek judicial enforcement in each instance in accordance with the terms and procedures set forth in this Lease.
12. City's Reserved Rights. Subject to the provisions of this Lease, City specifically reserves the right:
  - A. To develop, improve, or make any lawful use of the Airport premises as it sees fit, regardless of the desires or views of the Lessee, and without interference or hindrance by Lessee.
  - B. To maintain and keep in repair the Airport and all publicly owned facilities of the Airport, together with the right to direct and control activities of Lessee of the Subject Property to ensure compliance with all federal and local rules and regulations.
  - C. To enter upon any lease premises at reasonable times for the purpose of making inspections to determine compliance with these minimum standards, fire codes, building codes or any covenant or condition of any contract or lease, including this Lease.
  - D. To take any action it considers necessary to protect the aerial approaches to the Airport against obstruction, *together* with the right to prevent Lessee from erecting, or permitting to be erected, any building or other structure on the Airport which, in the opinion

of the City, would limit the usefulness of the Airport or constitute a hazard to aircraft or safety of flight.

E. To temporarily close the Airport or any of the facilities thereon for maintenance, improvement, safety, or other public benefits; and

F. To devote exclusive use of the Airport to emergency aircraft operations, including, but not limited to, fire suppression activities and medical operations.

13. Term, and Renewal. The initial term of this lease shall be for 20 years commencing at 12:01 AM., on October 1, 2023 until 11:59 PM on September 30, 2043. This Lease may be renewed for up to two (2) additional ten (10) year terms for so long as the rent and other conditions of the Lease are faithfully adhered to, and subject to adjustment of rent provided herein. If Lessee determines they wish to renew this Lease, it shall give written notice of that fact during the last six months but not later than one month before the end of the lease term.

14. Rent. Rent shall be payable annually in advance on or about October 1 of each year, in the amount of \$ .3127 cents per square foot for land plus the CPI adjustment due October 1, 2023 for land covered by above-ground Leasehold Improvements, presently 1,512 square feet; initially this sum totals \$472.80 per annum plus the CPI adjustment to be determined. The first year's rent is due and payable in advance upon execution of this lease pro-rated to October 1. The rent will be adjusted annually effective October 1 and according to the percentage increase of the Western Urban Consumer Price Index, (Bureau of Labor Statistics) for the twelve calendar months prior to and including the most recent month for which such Index is available.

The City of McCall will use the following formula to compute the calculation for each year's Rent increase:

The Current Year's Rent = Last Year's Rent x (The Current CPI / Last Year's CPI)

Example:	The CPI for 1999	= 168.8
	The CPI for 2000	= 173.1
	Rent	= \$100.00
	\$102.55	= \$100.00 x (173.1 / 168.8)

Lease payment not made within 30 days of invoice date shall be considered delinquent and shall accrue additional rent equal to 18% per annum or 1.5% per month and if not paid in full including any interest within 60 days of the original invoice date the lease will be considered in default and may be terminated for cause as per the process in paragraph 24 of this agreement.

Rent shall be adjusted on the 10<sup>th</sup> anniversary, and if the options to renew are exercised, on the 20<sup>th</sup> and 30<sup>th</sup> anniversary to the then current new lease rate, but in no case less than the rate being paid as provided for with CPI adjustments as stated above.

15. Taxes, Assessments, Fees. Lessee shall, upon completion of construction of any Leasehold Improvements, enroll the Leasehold Improvements and *taxable* personal property on the tax rolls of Valley County. Lessee shall pay, before they become delinquent, all taxes, assessments and fees assessed or levied upon Lessee or the Subject Property or any interest therein, including, but not limited to buildings, structures, fixtures, equipment, or other property installed or constructed on it. Lessee further agrees not to allow any such tax, assessment, or fee to become a lien against the Subject Property or any improvement on it. Nothing herein contained shall be deemed to prevent or prohibit the Lessee from contesting the validity or amount of any such tax assessment or fee in the timely manner authorized by law, but in no event may Lessee permit any such process to go to a foreclosure upon Subject Property or any interest in it or in any Leasehold Improvement.
16. Utilities and Services. Lessee shall order, obtain, and pay for all utilities and services which Lessee causes to be supplied to the Subject Property, and shall pay all services and installation charges in connection therewith, including but not limited to electrical power, water, sewer, garbage, gas and telephone services, including water and sewer connection and service charges, in each case to the extent caused to be supplied or connected by the Lessee. For those parcels where sewer is not yet available, then at such time as Lessee makes connection to the sewer it will pay the then current connection charges and all monthly charges thereafter.

City does not deliberately remove snow on any portion of Subject Property, nor from any apron area in front of Subject Property which is commonly primarily used by Lessee without collection of appropriate fees as determined by the Airport Manager and published within current and adopted Airport Rates and Fees. Lessee may, at its election, execute, arrange for, and/or pay for removal of snow from Subject Property and such apron area, and shall not place any such snow on any improved property of the Airport nor in any place obstructing pilot views of the aprons, runways, and taxiways, or in any area where snow storage is otherwise in violation of Federal or local regulation, or in violation of directions of the Airport Manager. Lessee or contracted snow removal personnel, before beginning operations, must first obtain a permit for execution of snow removal activities on the Airport. Acceptance of this permit will constitute the permit holder's acknowledgment that the Airport Manager has provided direction to the Lessee or contracted personnel regarding airport driving and snow removal policies and procedures. Private contractors that are identified removing snow on the Airport without a permit will be removed and prohibited from entering Airport property until a permit has been issued, and any cost incurred as a result of this action, if applicable, will be at the expense of the Lessee who hired such contractor which charges if not paid within 30 days from invoice shall be considered additional rent and failure to pay the same shall be a default under the lease.

17. Construction. If lessee gains permission to install, erect, and construct Leasehold Improvements they shall be at Lessee's sole cost and expense and according to Drawings

and Specifications and Schedules submitted to and approved by City prior to commencement of construction. Private hangars shall be constructed according to the aesthetic design standards of the City; thus color, shape, architectural features, and other aesthetic issues may be controlled by the City. Drawings approved by the City must accurately depict and describe all proposed Leasehold Improvements. All construction on the airport will materially conform to the City's current Airport Master Plan as approved by the Federal Aviation Administration. All Drawings and Specifications must materially conform to the Building, Fire, and Fire Protection Codes and Regulations in effect in McCall, including but not limited to those set out in the *McCall City Code*. No Drawings and Specifications shall be submitted for a building permit as required by the *McCall City Code*, until the same have been reviewed and approved in writing for Airport purposes by the Airport Manager, who shall first seek the advice of the Airport Advisory Committee and approvals by applicable Federal agencies. Airport Manager approved Drawings and Specifications shall be placed on file with the City Building Inspector long enough for such Building Inspector to determine that the Drawings submitted to the Building Inspector are the same as those approved by the Airport Manager. Lessee shall make substantial progress toward construction of the buildings and physical facilities anticipated by the Lessee within twelve (12) calendar months after execution of this Lease, or subsequent building approval by Lessor. "Execution of this lease" shall mean the date signed by the City. Completion and occupancy of the structures must occur within twenty-four (24) months after the date of execution of this Lease. Failure to achieve either substantial progress or completion shall constitute cause for the City to cancel this Lease in accordance with the terms hereof or to extend the completion dates for construction.

18. Construction Indemnification. Lessee shall at all times indemnify and save City harmless from all claims for labor or materials, and/or other construction liens, in connection with construction, repair, alteration, replacement, or installation of structures, improvements, equipment or facilities within the Subject Property, and from the cost of defending against such claims, including attorneys' fees. In the event a lien is imposed or purportedly imposed upon the Subject Property as a result of such construction, repair, alteration, or installation, Lessee shall procure and record a bond which frees the Subject Property from the claim of the lien and from any action brought to foreclose the lien. Should Lessee fail to procure, and record, said bond within thirty (30) days after filing of such a lien, this Lease shall be in default and shall be subject to immediate termination and possession by City in accordance with the terms hereof.
19. Ownership of Lessee's Personal Property. Title to personal property placed on Subject Property by Lessee shall at all times during the term of this Lease or any extension of this Lease remain in Lessee, and Lessee shall have the right at any time to remove any or all personal property of every kind and nature whatsoever which Lessee may have placed, brought and/or installed upon the Subject Property. Lessee shall have said right to remove same at any time provided, that, upon any such removal of fixtures, Lessee shall repair, at his own expense, any material damage resulting therefrom and leave the Subject Property in a clean and neat condition. Lessee shall remove all personal property within 30 days of the end of this Lease or of any renewal of this Lease, or within 30 days after the termination of this Lease for any reason. Personal property, including fixtures, left on Subject Property

after such time, becomes the property of the City and may be disposed of by the City as allowed by law.

20. Leasehold Improvements. In this Lease the term "Leasehold Improvements" means all buildings (including but not limited to hangars) and/or improvements, whether or not permanently attached or affixed to the Subject Property, placed and/or built and/or constructed on the Subject Property during the term of this Lease by the Lessee, or placed thereon by Lessee from a prior lessee who had the right to sell them to Lessee. At all times during the lease term, ownership of Leasehold Improvements remains with the Lessee, and Lessee shall have the right to remove and sell any and all such Leasehold Improvements, subject to the terms of this Lease. Subject to the provisions of paragraph 28 hereof, upon expiration or termination of this Lease or any renewal thereof, Leasehold Improvements shall become the property of the City unless the Lessee, not more than fifteen (15) days after expiration or termination of this Lease, provides written notice to City that Lessee intends to remove such Leasehold Improvements within ninety (90) days of expiration or termination. Such notice shall indicate whether Lessee intends to remove a building by demolition, and City may in the discretion of the Airport Manager direct that the building and such fixtures on Subject Property not be removed. Should the Lessee require a longer time to remove Leasehold Improvements, it shall request a specific amount of additional time in writing from the Airport Manager. Such an extension shall not be unreasonably withheld, although City may condition such extension upon the furnishing of collateral for the promise to remove in the form of a bond, cash escrow, or other arrangement acceptable to the Airport Manager and the City Attorney. All Leasehold Improvements not removed pursuant to the terms of this Lease become the sole property of the City.
21. Leasehold Mortgages and Liens. Lessee shall not place a mortgage, Deed of Trust, or other Lien on the hangar or other personal property placed on the leasehold property without the prior written consent of Lessor and any such liens shall always be junior to the Lessor's interest in the property. The lien holder shall be notified of any defaults of the lessee by the Lessor, and the lien holder shall have the right to correct any default including, but not limited to late or non-payment of lease fees. Should lessee fail or lien holder fail to correct defaults, then the lease will be terminated without recourse to either lien holder or lessee.
22. Repairs. Lessee shall repair damages (excluding normal wear and tear) to the Airport and/or the Subject Property which damages are the result of the Lessee's actions or the actions of any invitee of Lessee making use of Subject Property. Repairs shall be completed within thirty (30) days of the date any such damage is incurred. In the event that Lessee cannot reasonably repair such damage within thirty (30) days, Lessee shall provide prior written notice and permission to the City from the Airport Manager. Such an extension shall not be unreasonably withheld, although the City may condition such extension upon the furnishing of collateral for the promise to repair in the form of a bond, cash escrow, or other arrangement acceptable to the Airport Manager.
23. Indemnity. Lessee agrees to indemnify and hold harmless the City during the term of this Lease from any and all losses, actions, or judgments for damages from any and all claims made by a third party against the City arising out of the negligence or other acts of the



Lessee or Lessee's invitees in their use of the Subject Property. City agrees to indemnify and hold harmless the Lessee during the term of this Lease from any and all losses, actions, or judgments for damages from any and all claims made by a third party against the Lessee arising out of the negligence or other acts of the City or City's invitees, agents, employees or instrumentality in their use of the Subject Property.

24. Insurance. Lessee shall carry at all times during the term of this Lease fire and extended insurance coverage, including also against water damage as an indirect result of fire, and including a provision for debris cleanup, in an amount not less than ninety percent (90%) of the full replacement value of Leasehold Improvements and such further insurance as follows:
  - A. Public liability insurance coverage for a total amount of not less than \$1,000,000 Combined Single Limit for bodily injury and property damage. A current certificate of insurance evidencing compliance and naming City as an "Additional Insured" shall be maintained with the City at all times during the term of lease. The limits of insurance shall not be deemed a limitation of Lessee's covenants to indemnify or hold harmless City as set forth above; and
  - B. Public liability insurance on all aircraft owned, leased, or controlled by Lessee with a Combined Single Limit for a total amount of not less than \$1,000,000 subject to availability of such coverage in the marketplace at regular premium rates. Subject to the preceding sentence, these minimum limits may be increased by State law or the City during the term of this Lease or upon any renewal of this Lease. Each policy of insurance shall contain the full substance of the following clause: "It is agreed that this policy shall not be canceled, nor the coverage reduced until thirty (30) days after the City of McCall shall have received written notice of such cancellation or reduction. The notice shall be sent by certified or registered mail and shall be deemed effective the date delivered to the City of McCall, as evidenced by a properly validated return receipt."
25. Termination by Lessor for Cause. Should the Lessee fail to comply with any material obligation in this Lease, the City may terminate this Lease with sixty (60) days prior written notice subject to the terms of this Lease and the Lessee's right to cure such failure as herein provided. Any breach of the terms of this Lease must be cured within that sixty (60) day period or the Lease is deemed terminated and the City takes possession of the Subject Property and improvements as described herein and as allowed by law; or if the failure could only be reasonably remedied in a period of time exceeding sixty (60) days, failure within such sixty (60) days to undertake reasonable steps to begin such cure or failure thereafter diligently to pursue the cure to completion within a reasonable time. City shall provide written notice to Lessee of City's intent to terminate, and this Lease shall terminate as of the date or upon the lapse of time as above provided, as the case may be.
26. Termination by Lessee for Cause. This Lease may be terminated by Lessee as follows:

- A. The permanent abandonment of the Airport as a public and/or general and/or commercial air facility and/or as a facility in substantially the present or larger size and/or substantially the present or more extensive use.
- B. The assumption by the United States Government, or by any authorized agency of the United States, of this Lease, or of the operation, control, or use of the Airport, or of any substantial part or parts of the Subject Property, in such a manner as substantially restrict Lessee from operating in a reasonable manner, for a period of more than 120 days. The use of the Airport by the United States Forest Service or, or like agency, during fire season shall not be considered a substantial restriction.
- C. Issuance by any Court of competent jurisdiction of any injunction in any way preventing or restraining the use of the Airport, and the remaining in force of such injunction for a period more than 120 days.
- D. Any other reason and/or cause which is beyond the reasonable control of Lessee which in any way substantially restricts the present type of use of the Airport for a period of more than 120 days. The use of the Airport by the United States Forest Service, or like agency, during fire season shall not be considered such a substantial restriction.
- E. The default by City in the performance of any covenant or agreement required in this Lease to be performed by City, and the failure of City to remedy such default for a period of 60 days after receipt from Lessee of written notice to remedy the same, or if the failure could only be reasonably remedied in a period of time exceeding 60 days, failure within such 60 days to undertake reasonable steps to begin such cure or failure thereafter diligently to pursue the cure to completion within a reasonable time. Lessee shall provide written notice to City of Lessee's intent to terminate, and this Lease shall terminate as of the date or upon the lapse of time as above provided, as the case may be. Rentals and fees due hereunder shall be payable only to the date of valid termination by Lessee, and all obligations of any kind or nature of Lessee under this Lease shall end upon such a valid termination.
27. Holding Over. In the event Lessee holds over after the expiration of the Lease or of any renewal of this Lease, such holding over shall be deemed to be a tenancy from month to month subject to conditions established by the Airport Manager, including but not limited to, an increase in the rental rate.
28. Abandonment. If Lessee abandons the Subject Property (other than during winter months or other temporary periods when Lessee's officers and employees may have established residence other than in Valley County), is dispossessed by third parties by process of law or otherwise, the City may terminate this Lease on sixty (60) days advance written notice to Lessee; and Lessee shall not be entitled to the return of prepaid rent under this Lease. Any real or personal property belonging to Lessee and left on the Subject Property after sixty (60) days following notice of termination on grounds of abandonment or dispossession shall be deemed to have been transferred to City. City shall have the right to remove and dispose of such property without liability therefore to Lessee, or to dispose of

it to any person claiming under Lessee, or may transfer it to a new lessee, or may simply dispose of it as solid waste; and City shall have no need to account therefore.

29. Right of First Refusal. Upon the expiration or involuntary termination of this Lease or of any renewal of this Lease, the City shall have the first right of refusal to purchase or accept transfer of Leasehold Improvements and may transfer this right of first refusal to a new lessee. Under such circumstances, Lessee, and any person proposing to sell or transfer such improvements by or through or under Lessee, shall first give notice to the City advising of the proposed sale or transfer, and its price and terms; and the City shall have thirty (30) days following receipt of such notice to evaluate and execute a decision regarding the proposal of sale or transfer, and its price and terms. If the City pursues acquisition of improvements, such sale or transfer shall be completed no later than ninety (90) days following receipt of initial notice from the Lessee.
30. Legal Proceedings. If any legal action or proceeding related to this Lease is begun by any party to this Lease, the prevailing party shall be entitled to recover its costs, damages, and expenses, including commercially reasonable attorney fees and witness and expert witness fees, incurred in prosecuting, or defending the same, whether or not such action or proceeding is litigated or prosecuted to judgment. The prevailing party will be that party who was awarded judgment as a result of trial or arbitration, unless the dispute was only as to the amount of a claim conceded to exist, in which case the finder of fact shall determine the identity of the prevailing party.
31. Governing Law. This Lease is governed by the law of Idaho, and Valley County, Idaho is the proper venue.
32. Headings. The headings of paragraphs and articles of this Lease are provided as a guide to the reader and shall not in any way affect the meaning or interpretation of this Lease.
33. Time of the Essence. Time is of the essence with respect to the obligations of the parties under this Lease.
34. No Election of Default Remedies. In the event of any default under this Lease, the non-defaulting party shall be entitled to all rights, powers, and remedies available at law or in equity, including, without limitation, specific performance, damages, and equitable relief, and/or resort to any security. Any rights, powers and remedies stated in this Lease, or now or hereafter existing in law, at equity, by statute, or otherwise are cumulative and concurrent, and shall each be in addition to, and not in lieu of, all the others. The exercise or the beginning of the exercise or the forbearance of exercise by any party of any one or more of such rights, powers, and remedies shall not preclude the simultaneous or subsequent exercise by such party of any or all of such other rights, powers, and remedies.
35. No Waiver of Rights. The neglect of the City or the Lessee to enforce its rights, powers, or remedies at any particular times or upon any particular occurrences shall not preclude resort to those rights, powers or remedies at any other time or with respect to any other occurrences. Any waiver of any right, power, or remedy must be done in a writing executed

by the party to be charged with such waiver and executed with no fewer or different formalities and approvals than were attendant upon execution of this Lease. Any waiver of a breach of a covenant, term, or condition of this Lease shall not be deemed a waiver of any other breach of the same or any other covenant, term, or condition of this Lease. Acceptance of overdue performance of a covenant, term, or condition of this Lease shall not constitute a waiver of the breach existing prior to the performance, unless so agreed in writing by the recipient of the performance.

36. Force Majeure. Any prevention, delay or stoppage due to strikes, lockouts, labor disputes, terrorist acts, acts of war, acts of God, inability to obtain labor or materials or reasonable substitutes therefore, governmental restrictions, governmental regulations, government controls, enemy or hostile government action, civil commotion, fire or other casualty, and other causes beyond the reasonable control of the party obligated to perform, shall excuse the performance by such party for a period equal to any such prevention, delay or stoppage; provided, however, that this clause shall not bar resort by City to any security applicable to the furnishing of such performance under circumstances in which City acting to obtain alternative performance would not be subject to such force majeure. The term "governmental restrictions, governmental regulations, government controls, ... [and] hostile government action" shall not be construed to have any reference to City enforcing this Lease or any other agreement between the City and any other party, nor the City enforcing the City Code or other applicable law, nor any other government enforcing an agreement with a party or the conditions on the issuance of its permit(s) issued to a party.
37. Counterpart Execution. This Lease may be executed in any number of counterparts. No single counterpart need be signed by all parties to this Lease; so long as each party hereto has executed at least one such counterpart, this Lease shall be considered fully executed. Each such counterpart shall be deemed to be an original instrument; and all such counterparts together shall constitute but one agreement. Facsimile signatures are deemed to have the same legal weight as original signatures.
38. Burden and Benefit; Assignment. This Lease shall bind and insure to the benefit of the parties and their respective heirs, legal representatives, successors, and assigns. Lessee shall neither assign this Lease, nor sublet or rent all or any part of Subject Property, without the written consent of the City, which consent shall not be unreasonably withheld. Assignment of leasehold interest shall not cause the lease rate to change except as otherwise provided in this Lease.
39. Integration. All exhibits and other attachments, if any, to this Lease are a part of this Lease, as if set out again in this Lease. This Lease constitutes the entire Lease between and among the parties as to the matter set out in it, and all prior negotiations and discussions, memoranda, correspondence, and communications are merged into and extinguished by this Lease; provided, however, that nothing in this Lease shall be held to merge into this Lease any other written document described in this Lease, nor any Subdivision or Development Agreement among any of the parties, unless this Lease expressly identifies such other written document or agreement and states that this Lease supersedes such other document or agreement.

40. Counsel and Interpretation. All parties to this Lease have been represented by legal counsel at all stages of the negotiations for and the preparation of this Lease, including during the proceedings relating to the approval and the conditions of approval of any project or development which approval or conditions gave rise to this Lease; accordingly, in all cases, the language of this Lease will be construed simply, according to its fair meaning, and not strictly for or against any party.
41. Notice. Notices between the parties may be made by personal delivery or by United States mail, postage pre-paid, registered or certified, with return receipt requested, or by telegram, facsimile transmission or mail-o-gram or by recognized courier delivery (e. g. Federal Express, UPS, DHL, etc.) addressed to the parties, as the case may be, at the address set forth below or at such other addresses as the parties may subsequently designate by written notice given in the manner provided in this section. The parties are required to provide any change of address to each other.

Lessor: McCall Municipal Airport  
Attn: Airport Manager  
216 E. Park St.  
McCall, ID 83638

Copy to: City of McCall  
Attn: City Clerk  
216 E. Park St.  
McCall, ID 83638

Lessee: Vivian Driscoll  
PO Box 1669  
McCall, ID 83638

**LESSOR SIGNATURES ARE ON PAGE 14 OF**

**LESSEE SIGNATURES ARE ON PAGE 15 OF**

**LESSOR:** CITY OF MCCALL, IDAHO

By: \_\_\_\_\_  
Robert S. Giles, Mayor

Attest: \_\_\_\_\_  
BessieJo Wagner, City Clerk

STATE OF IDAHO            )  
  : ss  
County of Valley         )

On this \_\_\_\_ day of \_\_\_\_\_, 2023, before me, the undersigned, a Notary Public in and for said State, personally appeared Robert S. Giles and BessieJo Wagner, the Mayor and City Clerk, respectively of the CITY OF MCCALL, IDAHO, known to me or identified to me to be the persons whose names are subscribed to the within instrument, and acknowledged to me that they executed the same and were so authorized to do so on behalf of the City of McCall, Idaho.

(SEAL)

\_\_\_\_\_  
Notary Public

**LESSEE: VIVIAN DRISCOLL**

By: \_\_\_\_\_  
Vivian Driscoll

STATE OF \_\_\_\_\_)

: ss

County of \_\_\_\_\_)

On this \_\_\_\_ day of \_\_\_\_\_, 2023, before me, the undersigned, a Notary Public in and for said State, personally appeared Vivian Driscoll, known to me or identified to me to be the person whose name is subscribed to the within instrument.

(SEAL)

\_\_\_\_\_  
Notary Public for \_\_\_\_\_

EXHIBIT A

Legal Description

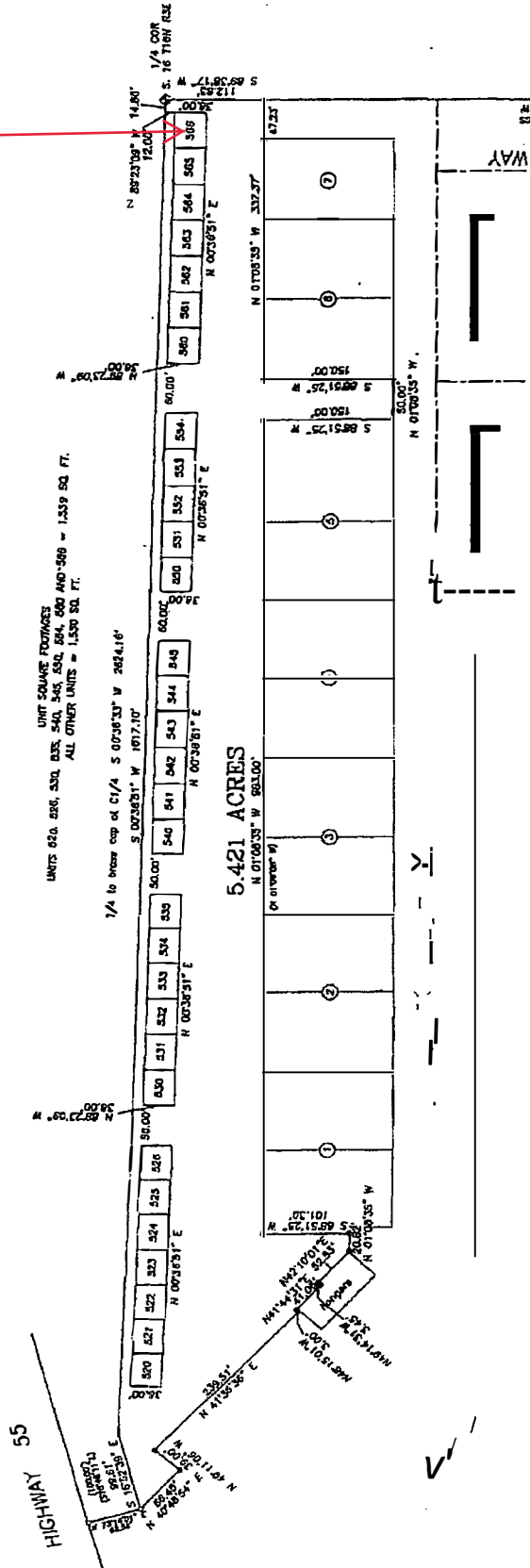
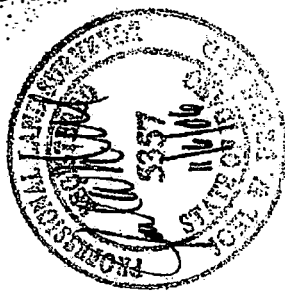


EXHIBIT B

Location Map

# GENERAL AVIATION LEASE

Hangar 566



Hangar 566

EXHIBIT C

Special Additional Terms

No special additional terms.

EXHIBIT D

Minimum Standards for Commercial Operators

RESOLUTION NO. 16-21

A RESOLUTION OF THE CITY OF McCALL, VALLEY COUNTY, IDAHO, ESTABLISHING THE MINIMUM STANDARDS FOR COMMERCIAL OPERATIONS AND PRIVATE USERS OF THE MC CALL MUNICIPAL AIRPORT; REPEALING RESOLUTION NUMBER 10-20 AND ALL AMENDMENTS THERETO; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the McCall Airport Advisory Committee has reviewed and approved the Minimum Standards, and has recommended that the City adopt the Standards hereinafter set forth; and

WHEREAS, the Mayor and Council have reviewed the Minimum Standards at a Council meeting with public attendance on June 30, 2016.

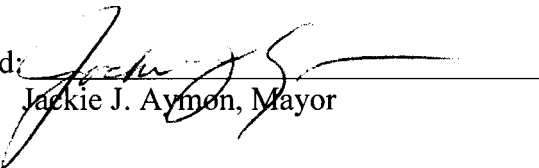
NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of McCall, Idaho as follows:

Section 1. That the Minimum Standards for leases or private uses or commercial operations of the McCall Municipal Airport, McCall, Idaho, dated August 25, 2016, a copy of which is hereto attached as Exhibit A and by this reference incorporated herein, be, and the same are hereby adopted.

Section 2. That all previous Minimum Standards and any and all other amendments if any, are hereby repealed by the August 25, 2016 Minimum Standards.

Section 3. This Resolution shall take effect and be in force from and after its passage and approval.

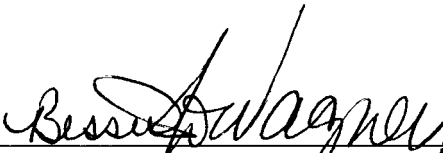
PASSED by the City Council of the City of McCall, Idaho, this 8 day of September, 2016.

Signed:   
Jackie J. Aymon, Mayor

ATTEST:

I certify that the above Resolution was duly adopted by the City Council of the City of McCall on September 8, 2016 by the following vote:

Ayes: 4  
Noes: 0  
Absent: 1

By   
BessieJo Wagner, City Clerk



## **EXHIBIT A**

### **MINIMUM STANDARDS FOR COMMERCIAL AERONAUTICAL ACTIVITIES**

**At the**

**McCALL MUNICIPAL AIRPORT**

#### **PART I**

##### **INTRODUCTION, PURPOSE & DEFINITIONS**

###### **INTRODUCTION:**

The objectives sought in these Minimum Standards are to:

- Promote safety in all airport activities
- Protect airport users from unlicensed and unauthorized products and services
- Maintain and enhance the availability of adequate services for all airport users
- Promote the orderly development of airport land
- Ensure efficiency of operations

###### **PURPOSE:**

These minimum standards are utilized to authorize the aeronautical activities which may take place at McCall Airport, as recommended by the Airport Advisory Committee and Airport Manager and approved by the City Council.

###### **DEFINITIONS:**

The applicable definitions are listed in Appendix A.

## PART II

### **APPLICATIONS FOR LEASES, LICENSES AND PERMITS**

Requests for new leases or for the assignment of existing leases of ground and/or facilities on the Airport or for licenses to carry on any commercial, business or aeronautical activity on the Airport shall be made to the Airport Manager. The Airport Manager shall thereafter present the application to the Airport Advisory Committee for its review and recommendations and finally to the City Council for its approval. The applicant shall submit all information and materials necessary, or requested by the above, to prove that the applicant will qualify under and will comply with the Minimum Standards. The application shall be signed and submitted by an owner of the business, a partner (if a partnership), or a corporate officer/director.

**Minimum Application Information:** The Airport Manager will not accept or take action on an application or in any way permit the installation of a commercial activity until the proposed lessee/licensee, in writing, submits a completed application (see Appendix B for application template) which sets forth the scope of the proposed operation, including the following:

- Contact Information:** Name, address, phone number, and email address of the applicant.
- Proposed Use:** A detailed explanation of the proposed land use, facility use and/or activity.
- Personnel Qualifications:** The names and the qualifications of the personnel to be involved in conducting such activity.
- Applicant Qualifications:** Explanation of how the applicant meets all of the qualifications and requirements established by these Minimum Standards, as well as the Airport's and FAA's Rules and Regulations.
- Safety Hazard:** Does the applicant's proposed operations or construction create a safety hazard on the Airport?
- Cost to the Airport:** Will granting of the application require the City of McCall to spend Airport funds or to supply labor or materials in connection with the proposed operations, or will the operation result in a financial loss to the City of McCall?
- Availability:** Is there adequate available space on the Airport to accommodate the entire activity of the applicant at the time of application?
- Compliance with Master Plan:** Does the proposed operation, airport development, or construction comply with the current Master Plan and Airport Layout Plan?
- Congestion:** Does the development or use of the area, as requested by the applicant, deprive existing users of portions of their operations area? Will the development or use cause undue congestion of aircraft or buildings? Will the development or use unduly interfere with the operations of any present user by interfering with aircraft traffic or preventing free access to any other facility?

•**Ecological Considerations:** Do the proposed uses comply with Environmental Protection Agency, Department of Environmental Quality, Valley County Health District and City of McCall Planning and Zoning requirements for the protection of the health, welfare and safety of the inhabitants of the City of McCall?

**Supporting Documents:** If requested by the Airport Manager, the Airport Advisory Committee, or the City Council, the applicant shall submit the following supporting documents to the Airport Manager, together with such other documents and information, as may be requested:

- Financial statements, including current/actual balance sheet and income statement, and projected/pro-forma balance sheet and income statement, with the use/activity-sought included.
- Credit report authorization.
- An economic-feasibility study.
- Authorization for release of information from such persons as the City and Airport Manager shall deem necessary, to determine the applicant's qualifications to perform as set forth in the application. The applicant shall also provide a release for any information, which may be required under federal or state law or regulation.
- The City Council may require the applicant to post a performance bond.

**Review of Application:** The City Council, with the recommendation of the Airport Manager and the Airport Advisory Committee, shall determine whether or not the applicant meets the standards and qualifications as herein set out, and whether or not such application should be granted in whole or part, and if so, upon what terms and conditions.

In reviewing an application, the following additional factors will be considered:

- Misrepresentation:** If the applicant supplied the City of McCall, Airport Manager, or Airport Advisory Committee with any false information, or misrepresented any material fact in the application or supporting documents. If the applicant failed to make full disclosure on the application or supporting documents.
- History of Violations:** If any party applying or having an interest in the applicant's business has a record of violating the Minimum Standards or Rules and Regulations of another airport or the FAA, or has violated any Federal or other state's statutes.
- Prior Defaults:** If any party applying or having an interest in the business defaulted in the performance of any lease or other agreement with the Airport or the City of McCall.
- Poor Business Record:** If any party applying for or having an interest in the business has a record indicative of unsatisfactory business practices.



**Lease or Agreement:** Upon the approval of any such applications as submitted or modified, the City Council, after considering the recommendations of the Airport Manager and the Airport Advisory Committee, may cause to be prepared a suitable lease or license, which sets forth the terms and conditions of the land and/or the facility use. The lease or license shall be conditional upon or contain the following minimum conditions and assurances, and the City Council may require such additional terms, conditions and assurances, as is deemed necessary in a particular instance:

- The Lessee/Licensee is in compliance with and will remain in compliance with the Minimum Standards required for each activity.
- Any structure or facility to be constructed or placed upon the Airport shall conform to all federal, state and local safety regulations, current building codes, and fire regulations. Any construction once commenced will be diligently pursued to completion. Completion and occupancy of the structure must occur within 24 months after the execution of the lease. Failure to achieve either substantial progress or completion shall constitute cause for the City of McCall to cancel the lease/license, or to extend the completion dates for construction.
- All new construction, external modifications to an existing building, and underground excavation will be coordinated with the Airport Manager, and approved by all appropriate federal, state and city agencies.
- The right shall be reserved by the City Council to amend the Minimum Standards for the Airport. Any lease or agreement may be terminated or cancelled in the event of failure to comply with any modification or amendments to Minimum Standards after notice thereof has been given. Any lessee who is aggrieved by such amendments may apply to the City Council in the same manner as for a variance under the Planning and Zoning Act of the City of McCall.
- Adequate assurance of performance of the lease/license by the lessee/licensee will be provided to the City of McCall. Such assurance may be in the form of a security agreement, cash bond, or in such other manner or form as the City Council deems adequate, in its sole discretion.
- Proper insurance and hold-harmless clauses in such amounts and under such conditions, as the City Council deems proper, shall be incorporated in said lease.
- There shall be no assignment, transfer or sales of the lease/license without prior written consent of the City Council, which shall not be unreasonably withheld.

**Lease Assignment:** Lease Assignments are required when a hangar/lease is sold or transferred.

Commercial leases will require a complete lease application. Leases 102 through 105 are commercial land leases and require a full application. These leases are currently known as the Whitetail Hangar, McCall Aviation, McCall Fuel Farm, Carter Family Trust (DEW or Pioneer) and Sawtooth Aviation.

## PART III

### **MINIMUM STANDARDS FOR COMMERCIAL AERONAUTICAL ACTIVITIES**

In addition to meeting the requirements of Part II, every person conducting commercial aeronautical activities shall meet the additional requirements as hereinafter set out. No Fixed Base Operation (FBO), Specialized Aviation Service Operation (SASO), Independent Operation (IO) or other lessee or licensee shall engage in any business or activity other than those for which they have received approval from the City Council. For additional guidance, refer to Federal Aviation Administration (FAA) Advisory Circular (AC) 150/5190-7, "Minimum Standards for Commercial Aeronautical Activities."

The fact that an applicant has received a lease or license to conduct a specific activity upon the Airport conveys no exclusive rights. The opportunity to carry on business at the Airport is a privilege conveyed by the City Council and which may be granted concurrently to any other party. Furthermore, it is the City's policy to grant the opportunity and privilege to carry on business at the Airport to all qualified persons who meet the requirements set forth herein.

It is the intent of this policy to promote fair competition at the McCall Municipal Airport, but not to expose those who have undertaken to provide commodities and services to unfair or irresponsible competition. This policy sets minimum standards to be met by those who propose to conduct a commercial aeronautical activity. These standards, by expressing minimum levels of service offered and insurance coverage obtained, relate primarily to the public interest, but appropriate requirements, uniformly applied, discourage substandard enterprises, thereby protecting both established aeronautical activities and Airport patrons.

It is not the policy of the McCall Municipal Airport management or the City Council to impose an unreasonable requirement or standard not relevant to the proposed activity. The City Council reserves the right to waive any of the standards listed under this part, if in the opinion of the City Council, the existing conditions justify such a waiver.

Aeronautical service providers of more than one aeronautical activity must meet the more restrictive standard, if the standard is different from one activity to another.

Aeronautical service providers co-located in the same building may consolidate space as follows:

- **Square Footage:** Square footage required by the consolidated activity must meet or exceed the combined square footage requirements of the individual activities.
- **Restrooms:** Restrooms may be shared provided the number of water closets and lavatories meets the requirements of the city's adopted version of the International Building Code for Business use unless otherwise indicated in these Minimum Standards. If the building is shared by differing aeronautical activities, the rules for the activity with the most restrictive standard shall apply.
- **Parking:** Parking for multiple commercial aeronautical activities may be consolidated in the same lot provided the total number of spaces available meets the combined requirements of all aeronautical service providers using the lot.

Aeronautical services not co-located in the same building may not share assets except for parking. Parking may be shared provided the number of spaces available meets the combined requirement of the involved aeronautical service providers.

Proposals for future TTF activity must first be submitted to the Airport Manager and require a recommendation from the Airport Advisory Committee to City Council. If City Council chooses to consider a TTF plan, then a public hearing with Planning and Zoning and a separate public hearing with McCall City Council would be required, even if not normally required under current Planning and Zoning rules.. Additionally, FAA is required to comment as to the acceptability of the proposed TTF to ensure that the proposal does not violate any existing airport grant assurances.

Any TTF activities are required to pay airport access fees as stipulated by FAA directives. Landing fees, fuel flowage fees and other fees as determined by City Council would also be required to be paid by TTF operators.

See attached Appendix C for the minimum standards applicable to each aeronautical activity applicable to FBOs / SASOs and IOs respectively.

## **PART IV**

### **AMENDMENT, REVIEW AND EFFECTIVE DATE**

Amendment: The City Council may upgrade or amend these Minimum Standards at any time, as it shall deem appropriate, for the equitable and improved use of the airport by commercial entities and in the best interests of the citizens of McCall.

Review: The AAC will undertake a full review of these Standards in five (5) years from the effective date, or earlier, if requested by the Council.

Effective Date: These Minimum Standards shall be in full force and effect from the date of their adoption by the City Council of McCall, by resolution duly enacted and signed.

## DEFINITIONS

•**AAC:** Airport Advisory Committee.

•**Aeronautical Activity:** Any activity conducted on airport property that makes the operation of an aircraft possible or that contributes to, or is required for, the safe operation of aircraft.

The following activities are considered to be aeronautical activities:

- Aerial surveying
- Aerial photography
- Aircraft paint or upholstery
- Aircraft rental
- Aircraft sales
- Aircraft storage
- Air carrier operations (passenger and cargo)
- Air taxi and charter operations
- Aviation fuel and oil sales
- Avionics or instrument sales and repair
- Banner towing
- Crop dusting
- Engine or propeller sales and repair
- Flying clubs
- General and corporate aviation
- Sky-diving
- Pilot training
- Repair and maintenance of aircraft
- Sale of aircraft parts
- Sightseeing
- Any other activities that, because of their direct relationship to the operation of aircraft, can appropriately be regarded as an aeronautical activity.

•**Aeronautical Service-Provider Classes:**

- Fixed Base Operator (“FBO”)
- Specialized Aviation Service Operation (“SASO”)
- Independent Operators (“IO”)

•**Agreement or Lease:** A contract executed between the airport and an entity granting a concession that transfers rights or interest in property, or otherwise authorizes the conduct of certain activities. The agreement or lease must be in writing, executed by both parties, and enforceable by law.

•**Air Charter:** An entity that provides on-demand, non-scheduled passenger service in aircraft having no more than 30 passenger seats, and which must operate under the appropriate Federal Aviation Regulations (FARs).

•**Aircraft:** Any contrivance now known or hereafter invented, used, or designed for navigation of, or flight in the air. Excluded from this definition are ultra-lights, gliders, and para-gliders.

- Aircraft Maintenance:** The repair, maintenance, adjustment, or inspection of aircraft. Major repairs include major alterations to the airframe, power-plant, and propeller, as defined in Part 43 of the FARs. Minor repairs include normal and routine annual inspections with attendant maintenance, repair calibration, adjustment, or repair of aircraft and associated accessories.
- Airport Sponsor:** A local municipal or state government body, or a private entity obligated to the federal government to comply with the assurances contained in grant agreements or property-conveyance instruments. A sponsor may be an entity that exists only to operate the airport, such as an airport authority established by state or local law. For this document, the terms airport sponsor and airport owner are used interchangeably.
- Assurance:** A provision contained in a federal-grant agreement to which the recipient of federal airport development assistance has voluntarily agreed, in consideration for the assistance provided.
- Aviation-Related Activity:** Any activity conducted on airport property that provides service or support to aircraft passengers or air cargo, such as:
  - Auto parking lots
  - Car rentals
  - Concessions
  - Ground transportation
  - Restaurants
  - Any other service or support activities that can appropriately be called aviation-related.
- Commercial Aeronautical Activity:** Any aeronautical activity that involves, makes possible, or relates to the operation of Aircraft, the purpose of such activity being to secure income, earnings, compensation or profit, whether or not such objective is accomplished.
- Commercial Non-Aeronautical Activity:** Any activity not directly related to the operation of Aircraft, (e.g., restaurant, rental cars, ground transportation, or other concessions), the purpose of such activity being to secure income, earnings, compensation or profit, whether or not such objective is accomplished.
- Entity:** Any person(s), firm, partnership, limited-liability company, corporation, unincorporated proprietorship, association, or group.
- Equipment:** All personal property and machinery together with the necessary supplies, tools, and apparatus necessary for the proper conduct of the activity being performed.
- FAA:** Federal Aviation Administration.
- FAR:** Federal Aviation Regulation.
- Fixed Base Operator (FBO):** Commercial business providing multiple aeronautical services, including, at a minimum, aircraft fueling, storage, tie-down and parking, base-line services

(including aircraft towing, deicing, engine-preheating, oxygen and APU servicing) and associated pilot and passenger facilities (lobby, restrooms, flight planning room, etc.).

- Grant Agreement:** Any agreement made between an airport sponsor and the FAA, acting on behalf of the United States, for the grant of federal funding or a conveyance of land, either of which the airport sponsor agrees to use for airport purposes.
- Improvements:** All buildings, structures, and facilities. Improvements may include pavement, fencing, signs, and landscaping that are constructed, installed, or placed on, under, or above any leased area.
- Independent Operators (“IO”):** Individual operators performing single-service aeronautical activities on the airport without a ground-lease arrangement with the Airport Sponsor (such as aircraft washing, flight instruction, and maintenance).
- Lease:** A contract between the airport owner and an entity granting a concession that transfers rights or interests in property, or otherwise authorizes the conduct of certain activities. The lease must be in writing, executed by both parties, and enforceable by law.
- Minimum Standards:** The criteria established by an airport owner as the minimum requirements that must be met by businesses, in order to engage in providing on-airport aeronautical activities or services.
- Operator:** The term applies to both commercial and non-commercial operators.
- SMS:** Safety Management System for use by certificate holders, managed by the FAA.
- SPCC:** Spill Prevention Control and Countermeasures.
- SWPP:** Storm Water Pollution Protection (plan).
- Specialized Aviation Service Operation (“SASO”):** A commercial business providing less than full (i.e., limited) FBO services. Generally, SASOs are single-service providers (e.g., maintenance, flight school, avionics shop); however, they may provide more than one aeronautical service.
- Sublease:** A lease agreement entered into by a lessee with another entity that transfers rights or interests in property or facilities, and that is enforceable by law.
- Tenant:** A person or entity who occupies or leases property on the Airport, or who conducts business operations of any kind upon the Airport premises, regardless of whether there exists a written agreement with the City of McCall.
- Through-the-Fence Rights:** The rights of access directly onto airport property from private property which is contiguous to the airport.

## APPLICATION FOR LEASE / LICENSE

Name:

Contact:

Address:

Phone:

E-mail:

Attach legal description and plot plan of lease.

Attach airport map, showing location of lease.

Square footage requested:

Covered area \_\_\_\_\_

Uncovered area \_\_\_\_\_

Total leased square footage \_\_\_\_\_

Proposed land use, facility and/or activity sought: (Aircraft storage, or commercial aviation activity)

Names and qualifications of the personnel to be involved in conducting such activity:

Qualifications:

Safety hazard:

Cost to the Airport:

Availability:

Compliance with the Master Plan:

Congestion:

Ecological considerations:

For commercial aviation activities:

List all activities to be performed under the lease:

How does lease meet the Minimum Standards for each commercial activity?

Describe experience related to performance of these commercial activities:

Describe the business communications plan, including:

Contact information for principals in the business:

Contact information for daily operations:

Contact information for the public:

How does the public access the business?

Where does the public park?

Assignment Only: Attach sales agreement, bill of sale, deed or other documentation showing new ownership.

Lease rates:

Covered-area present lease rate \_\_\_\_\_

Uncovered-area present lease rate \_\_\_\_\_

Total present annual lease fee \_\_\_\_\_

Hangar number (if assigned):

Original date of lease \_\_\_\_\_

Original term of lease \_\_\_\_\_, Number and length of lease options \_\_\_\_\_

Lease rate upon assumption \_\_\_\_\_ covered

Annual lease fee upon assumption \_\_\_\_\_



McCall Municipal Airport  
Minimum Standards for Commercial Aeronautical Activities  
FBOs and SASOs

Appendix C

	<b>Aircraft Maintenance and Repair</b>	<b>Aircraft Rental</b>	<b>Flight Instruction / Flight School</b>	<b>Full Service Fuel &amp; Oil Sales</b>	<b>Self Service Fuel Sales</b>	<b>Aircraft Storage / Hangar Rental</b>	<b>Air Taxi / Charter</b>
<b>Services Offered</b>	Airframe, powerplant and accessory maintenance and repair	Aircraft Rental	Ground school and flight instruction	Retail sales of 100LL, JetA, and aviation oils.	Retail sales of 100LL and JetA with no assistance from the Aeronautical Activity Provider	Use of hangar space for compensation	Revenue charter /air taxi flights
<b>Licenses/permits required</b>	Land lease, sublease or sublet/rented space; business license	Land lease, sublease or sublet/rented space; business license	Land lease, sublease or sublet/rented space; business license	Land lease, business license	Land lease, business license	Land lease, sublease or sublet/rented space; business license	Land lease, sublease or sublet/rented space; business license
<b>Amount of Land Required</b>	N/A	N/A	N/A	1 acre	1/2 acre for 100LL only. 1 acre for Jet A or both Jet A and 100LL.	N/A	N/A
<b>Size, type, and amount of facilities required</b>	1 permanent restroom; 1600 sf shop space; suitable outside storage for waiting aircraft	100 sf office space	1 permanent restroom; 250 sf classroom/office space	2 permanent restrooms, public telephone, 100 sf flight planning, 200 sf waiting room	public telephone, 100 sf flight planning / waiting room / restroom	N/A	1 permanent restroom; 1000 sf passenger lobby; table desk or counter space
<b>Automobile Parking Required</b>	Per City Ordinance - Industrial Use (minimum of 2 spaces)	Per City Ordinance - Industrial Use (minimum of 2 spaces)	Per City Ordinance - Other Comm Use (minimum of 2 spaces) **Only finished sq ft used toward space rqmt	Per City Ordinance - Industrial Use	Per City Ordinance - Industrial Use	Per City Ordinance - Industrial Use	Per City Ordinance - Other Comm Use (minimum of 5 spaces) **Only finished sq ft used toward space rqmt
<b>Number, type and training of Personnel</b>	At least 1 FAA certified A&P mechanic	N/A	At least 1 FAA authorized CFI	At least 1 trained line service technician	N/A	N/A	Properly certified and qualified operating crew
<b>Equipment Needed</b>	Equipment, parts, and supplies as required for FAA certification	At least 1 aircraft available for rent	N/A	Approved filtration systems; aircraft tugs/tow bars; inflate tires; charge batteries; deice aircraft; computerized wx & flight planning	Approved filtration systems; computerized wx & flight planning	aircraft tug or towbars suitable for aircraft stored	Suitable, properly certified aircraft
<b>Type and amount of inventory needed</b>	N/A	N/A	N/A	10,000 gal storage capacity for each 100LL and JetA; 5 day's supply of each 100LL, JetA, and aviation oils	10,000 gal storage capacity and 5 day's supply for any grade provided	N/A	N/A
<b>Environmental, Safety &amp; Security</b>	Customers Escorted	Customers Escorted	Customers Escorted	SPCC Plan, Customers Escorted, Vehicle Safety Plan	SPCC Plan, Vehicle Safety Plan	Vehicle Safety Plan	Customers Escorted; Vehicle Safety Plan
<b>Contact Methods / Public Accessibility</b>	Posted after hours contact number on bldg and at Airport Mgrs Office	Posted after hours contact number on bldg and at Airport Mgrs Office	Posted after hours contact number on bldg and at Airport Mgrs Office	Posted after hours contact number on bldg and at Airport Mgrs Office. 24 hr call-out available	Posted after hours number on bldg & at Mgrs Office; Posted fuel price; Respond to problems in 24 hrs	Posted after hours contact number on bldg and at Airport Mgrs Office	Posted after hours contact number on bldg and at Airport Mgrs Office
<b>Days and Hours of Operation</b>	Posted on bldg	Posted on bldg	Posted on bldg	Posted on bldg; Open 7 days/week and 4 hours/day excl. gov't holidays & others as apprvd by Airport Mgr	Open 24 hours 7 days / week 365 days / year	Posted on bldg	Posted on bldg
<b>General Liability Insurance</b>	\$1,000,000 City of McCall named as Additional Insured	\$1,000,000 City of McCall named as Additional Insured	\$1,000,000 City of McCall named as Additional Insured	\$1,000,000 City of McCall named as Additional Insured	\$1,000,000 City of McCall named as Additional Insured	\$1,000,000 City of McCall named as Additional Insured	\$1,000,000 City of McCall named as Additional Insured
<b>Premises Insurance</b>	Replacement Value	Replacement Value	Replacement Value	Replacement Value	Replacement Value	Replacement Value	Replacement Value
<b>Products &amp; Completed Ops Insurance</b>	\$1,000,000	N/A	N/A	\$1,000,000	\$1,000,000	N/A	N/A
<b>Hangarkeepers Insurance</b>	\$500,000	\$500,000	\$500,000	\$500,000	N/A	\$500,000	N/A
<b>Aircraft Liability Insurance</b>	N/A	\$1,000,000	\$1,000,000	N/A	N/A	N/A	As required by 14 CFR Part 205
<b>Workmen's Compensation Insurance</b>	ID State Statutory Requirements	ID State Statutory Requirements	ID State Statutory Requirements	ID State Statutory Requirements	ID State Statutory Requirements	ID State Statutory Requirements	ID State Statutory Requirements

See introduction Part III for additional requirements affecting providers of more than one aeronautical activity and the sharing of assets by different providers.

McCall Municipal Airport  
Minimum Standards for Commercial Aeronautical Activities  
FBOs and SASOs

	Scheduled Air Service	Specialty Commercial Flying	Aircraft Sales	Rental Cars	Flying Clubs	Engine, Propeller, or Avionics	Aircraft Paint and/or Upholstery
Services Offered	Revenue scheduled air service	Any/all for-hire flying not regulated by 14 CFR Part 121 or 135 (e.g. skydiving, crop dusting)	New and/or used aircraft sales	Rental cars located/delivered on-airport	Club flying only. No revenue flights.	Engine, Propeller, Avionics and/or instruments sales and repair	Aircraft Paint and/or Upholstery
Licenses/permits required	Land lease, sublease or sublet/rented space; business license	Land lease, sublease or sublet/rented space; business license	Land lease, sublease or sublet/rented space; business license	Land lease, sublease or sublet/rented space; business license	Land lease, sublease or sublet/rented space; business license	Land lease, sublease or sublet/rented space; business license	Land lease, sublease or sublet/rented space; business license
Amount of Land Required	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Size, type, and amount of facilities required	2 permanent restrooms; 1600 sf passenger lobby; desk or counter space	100 sf office space	100 sf office space	100 sf office space	100 sf office space	1 permanent restroom; 1600 sf shop space	1 permanent restroom; 1600 sf shop space
Automobile Parking Required	Per City Ordinance - Other Comm Use (minimum of 10 spaces) **Only finished sq ft used toward space rqmt	Per City Ordinance - Industrial Use (minimum of 2 spaces)	Per City Ordinance - Other Comm Use (minimum of 2 spaces) **Only finished sq ft used toward space rqmt	Per City Ordinance - Industrial Use OR 1 space per on-site car, whichever is less	Per City Ordinance - Other Comm Use (minimum of 1 space per aircraft in the club) **Only finished sq ft used toward space rqmt	Per City Ordinance - Industrial Use (minimum of 2 spaces)	Per City Ordinance - Industrial Use (minimum of 2 spaces)
Number, type and training of Personnel	Properly certified and qualified operating crew	Properly certified and qualified operating crew	N/A	N/A	N/A	Appropriate FAA Licenses	N/A
Equipment Needed	Suitable, properly certified aircraft	Suitable, properly certified aircraft	N/A	At least 1 rental car.	Suitable, properly certified aircraft	Equipment, parts, and supplies as required for FAA certification	Equipment, parts, and supplies as required for FAA certification
Type and amount of inventory needed	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Environmental, Safety & Security	Customers Escorted	Customers Escorted; Vehicle Safety Plan	Customers Escorted	Customers Escorted	Customers Escorted	Customers Escorted	Customers Escorted
Contact Methods / Public Accessibility	Posted after hours contact number on bldg and at Airport Mgrs Office	Posted after hours contact number on bldg and at Airport Mgrs Office	Posted after hours contact number on bldg and at Airport Mgrs Office	Posted after hours contact number on bldg and at Airport Mgrs Office	Posted after hours contact number on bldg and at Airport Mgrs Office	Posted after hours contact number on bldg and at Airport Mgrs Office	Posted after hours contact number on bldg and at Airport Mgrs Office
Days and Hours of Operation	Posted on bldg	Posted on bldg	Posted on bldg	Posted on bldg	Posted on bldg	Posted on bldg	Posted on bldg
General Liability Insurance	\$1,000,000 City of McCall named as Additional Insured	\$1,000,000 City of McCall named as Additional Insured	\$1,000,000 City of McCall named as Additional Insured	\$1,000,000 City of McCall named as Additional Insured	\$1,000,000 City of McCall named as Additional Insured	\$1,000,000 City of McCall named as Additional Insured	\$1,000,000 City of McCall named as Additional Insured
Premises Insurance	Replacement Value	Replacement Value	Replacement Value	Replacement Value	Replacement Value	Replacement Value	Replacement Value
Products & Completed Ops Insurance	N/A	N/A	\$1,000,000	N/A	N/A	\$1,000,000	\$1,000,000
Hangarkeepers Insurance	N/A	N/A	N/A	N/A	\$500,000	\$500,000	\$500,000
Aircraft Liability Insurance	As required by 14 CFR Part 205	\$1,000,000	N/A	N/A	\$1,000,000	N/A	N/A
Workmen's Compensation Insurance	ID State Statutory Requirements	ID State Statutory Requirements	ID State Statutory Requirements	ID State Statutory Requirements	ID State Statutory Requirements	ID State Statutory Requirements	ID State Statutory Requirements

See introduction Part III for additional requirements affecting providers of more than one aeronautical activity and the sharing of assets by different providers.

McCall Municipal Airport  
Minimum Standards for Commercial Aeronautical Activities  
Independent Operators

Appendix C

	Aircraft Maintenance and Repair	Aircraft Rental	Flight Instruction / Flight School	Full Service Fuel & Oil Sales	Self Service Fuel Sales	Aircraft Storage / Hangar Rental	Air Taxi / Charter	Scheduled Air Service	Specialty Commercial Flying	Aircraft Sales	Rental Cars	Flying Clubs	Engine, Propeller, or Avionics	Aircraft Paint/Upholstery
Services Offered	Airframe, powerplant and accessory maintenance and repair	Aircraft Rental	Ground school and flight instruction	Not Permitted	Not Permitted	Not Permitted	Revenue charter /air taxi flights	Not Permitted	Any/all for-hire flying not regulated by 14 CFR Part 121 or 135 (e.g. skydiving, crop dusting)	New and/or used aircraft sales	Rental cars located/delivered on-airport	Club flying only. No revenue flights.	Engine, Propeller, Avionics and/or instruments sales and repair	Aircraft Paint and/or Upholstery
Licenses/permits required	Business license; Airport Access Permit	Business license; Airport Access Permit	Business license; Airport Access Permit	Not Permitted	Not Permitted	Not Permitted	Business license; Airport Access Permit	Not Permitted	Business license; Airport Access Permit	Business license; Airport Access Permit	Business license; Airport Access Permit	Airport Access Permit	Business license; Airport Access Permit	Business license; Airport Access Permit
Amount of Land Required	N/A	N/A	N/A	Not Permitted	Not Permitted	Not Permitted	N/A	Not Permitted	N/A	N/A	N/A	N/A	N/A	N/A
Size, type, and amount of facilities required	N/A	N/A	N/A	Not Permitted	Not Permitted	Not Permitted	N/A	Not Permitted	N/A	N/A	N/A	N/A	N/A	N/A
Automobile Parking Required	N/A	N/A	N/A	Not Permitted	Not Permitted	Not Permitted	N/A	Not Permitted	N/A	N/A	N/A	N/A	N/A	N/A
Number, type and training of Personnel	At least 1 FAA certified A&P mechanic	N/A	At least 1 FAA authorized CFI	Not Permitted	Not Permitted	Not Permitted	Properly certified and qualified operating crew	Not Permitted	Properly certified and qualified operating crew	N/A	N/A	N/A	Appropriate FAA Licenses	N/A
Equipment Needed	Equipment, parts, and supplies as required for FAA certification	At least 1 aircraft available for rent	N/A	Not Permitted	Not Permitted	Not Permitted	Suitable, properly certified aircraft	Not Permitted	Suitable, properly certified aircraft	N/A	At least 1 rental car.	Suitable, properly certified aircraft	Equipment, parts, and supplies as required for FAA certification	Equipment, parts, and supplies as required for FAA certification
Type and amount of inventory needed	N/A	N/A	N/A	Not Permitted	Not Permitted	Not Permitted	N/A	Not Permitted	N/A	N/A	N/A	N/A	N/A	N/A
Environmental, Safety & Security	Airport Access Permit; Acceptance of Airport Rules and Regulations	Airport Access Permit; Acceptance of Airport Rules and Regulations	Airport Access Permit; Acceptance of Airport Rules and Regulations	Not Permitted	Not Permitted	Not Permitted	Airport Access Permit; Acceptance of Airport Rules and Regulations	Not Permitted	Airport Access Permit; Acceptance of Airport Rules and Regulations	Airport Access Permit; Acceptance of Airport Rules and Regulations	Airport Access Permit; Acceptance of Airport Rules and Regulations	Airport Access Permit; Acceptance of Airport Rules and Regulations	Airport Access Permit; Acceptance of Airport Rules and Regulations	Airport Access Permit; Acceptance of Airport Rules and Regulations
Contact Methods / Public Accessibility	Contact number available at Airport Manager's Office	Contact number available at Airport Manager's Office	Contact number available at Airport Manager's Office	Not Permitted	Not Permitted	Not Permitted	Contact number available at Airport Manager's Office	Not Permitted	Contact number available at Airport Manager's Office	Contact number available at Airport Manager's Office	Contact number available at Airport Manager's Office	Contact number available at Airport Manager's Office	Contact number available at Airport Manager's Office	Contact number available at Airport Manager's Office
Days and Hours of Operation	N/A	N/A	N/A	Not Permitted	Not Permitted	Not Permitted	N/A	Not Permitted	N/A	N/A	N/A	N/A	N/A	N/A
General Liability Insurance	\$1,000,000 City of McCall named as Additional Insured	\$1,000,000 City of McCall named as Additional Insured	\$1,000,000 City of McCall named as Additional Insured	Not Permitted	Not Permitted	Not Permitted	\$1,000,000 City of McCall named as Additional Insured	Not Permitted	\$1,000,000 City of McCall named as Additional Insured	\$1,000,000 City of McCall named as Additional Insured	\$1,000,000 City of McCall named as Additional Insured	\$1,000,000 City of McCall named as Additional Insured	\$1,000,000 City of McCall named as Additional Insured	\$1,000,000 City of McCall named as Additional Insured
Premises Insurance	N/A	N/A	N/A	Not Permitted	Not Permitted	Not Permitted	N/A	Not Permitted	N/A	N/A	N/A	N/A	N/A	N/A
Products & Completed Ops Insurance	\$1,000,000	N/A	N/A	Not Permitted	Not Permitted	Not Permitted	N/A	Not Permitted	N/A	\$1,000,000	N/A	N/A	\$1,000,000	\$1,000,000
Hangarkeepers Insurance	N/A	N/A	N/A	Not Permitted	Not Permitted	Not Permitted	N/A	Not Permitted	N/A	N/A	N/A	N/A	N/A	N/A
Aircraft Liability Insurance	\$1,000,000	\$1,000,000	\$1,000,000	Not Permitted	Not Permitted	Not Permitted	As required by 14 CFR Part 205	Not Permitted	\$1,000,000	N/A	N/A	\$1,000,000	N/A	N/A
Workmen's Compensation Insurance	ID State Statutory Requirements	ID State Statutory Requirements	ID State Statutory Requirements	Not Permitted	Not Permitted	Not Permitted	ID State Statutory Requirements	Not Permitted	ID State Statutory Requirements	ID State Statutory Requirements	ID State Statutory Requirements	ID State Statutory Requirements	ID State Statutory Requirements	ID State Statutory Requirements

## EXHIBIT E

### Airport Rules and Regulations

**CHAPTER 16  
AIRPORT RULES AND REGULATIONS**

**SECTION:**

- 8.16.1: Definitions
- 8.16.2: Airport Rules; General
- 8.16.3: Ground Rules
- 8.16.4: Taxiing Rules
- 8.16.5: Landing And Takeoff Rules
- 8.16.6: Airport Fire Regulations
- 8.16.7: Fees
- 8.16.8: Use Of Hangars; Environmental
- 8.16.9: Penalties

**8.16.1: DEFINITIONS:**

Unless otherwise expressly stated, the following terms shall, for the purpose of these rules and regulations, have the meanings herein indicated:

**AIR OPERATIONS AREA (AOA):** That portion of the airport designed and used for landing, taking off, or surface maneuvering of airplanes together with the required clear areas.

**AIR TRAFFIC CONTROL (ATC):** A facility operated by the FAA for air/ground communications, which provides air traffic control services to aircraft operations on or in the vicinity of the airport on a temporary basis, usually during fire season.

**AIRCRAFT:** Any and all contrivances now known or hereafter designed, invented, or used for navigation or flight in the air.

**AIRMAN:** A gender neutral term for a civilian or military pilot, aviator, or aviation technician.

**AIRPORT:** The McCall Municipal Airport and all of the property, buildings, facilities and improvements within the exterior boundaries of such airport as it now exists on the Airport Layout Plan or as it may hereafter be extended, enlarged or modified.

**AIRPORT ADVISORY COMMITTEE:** The Advisory Committee of five (5) people appointed by the Mayor and confirmed by City Council.

**AIRPORT MANAGER:** The duly appointed Airport Manager of McCall Municipal Airport, appointed by the City Manager and confirmed by City Council.

**AUTO GAS:** Any fuel designed and manufactured to be used in automobiles, as opposed to "AVGAS", which is designed and manufactured to be used in aircraft.

**CITY:** The City of McCall, Idaho, a municipal corporation located in Valley County, Idaho.

**COUNCIL:** The City Council of McCall, Idaho.

**ENVIRONMENTAL LAWS:** All Federal, State, and local laws relating to environmental matters.

**FAA:** Federal Aviation Administration.

**FAR:** Federal Aviation Regulation.

**HAZARDOUS MATERIALS:** Any material as defined in applicable Federal, State, and local environmental laws.

**LARGE AIRCRAFT:** Aircraft with a certificated gross weight in excess of twelve thousand five hundred (12,500) pounds.

McCALL CITY CODE: The Code and ordinances of the City of McCall from time to time amended.

MOTOR VEHICLE: Any self-propelled vehicle other than aircraft.

MOVEMENT AREA: The runways, taxiways, and other areas of an airport which are used for taxiing or hover taxiing, air taxiing, takeoff, and landing of aircraft, exclusive of loading ramps and aircraft parking areas.

PERSON: Any individual, firm, copartnership, corporation, company, association, joint stock association, or body politic; and includes any trustee, receiver, assignee, or any similar representative thereof.

RSA: Runway safety area.

RAMP: An area designated as an apron or ramp, and used for the parking and maneuvering, loading and unloading, and servicing of aircraft.

SUPPLEMENTAL TYPE CERTIFICATE (STC): An approved modification to an FAA certificated aircraft.

TSA: Transportation Security Administration.

UAS: Unmanned aircraft system, popularly referred to as drones.

VEHICLE: Any device in, upon, or by which any person or property is or may be transported. (Ord. 949, 9-8-2016)

#### 8.16.2: AIRPORT RULES; GENERAL:

(A) All aeronautical activities at the McCall Municipal Airport, and all flying of aircraft departing from or arriving at the airport, shall be conducted in conformity with the current pertinent provisions of the Federal Air Regulations (FARs) promulgated by the Federal Aviation Administration (FAA).

(B) The Airport Manager may suspend or restrict any or all operations without regard to weather conditions whenever such action is deemed necessary for reasons of safety.

(C) The Airport Manager shall at all times have authority to take such actions as may be necessary to safeguard the public in attendance at the airport. Every pilot, mechanic or other person employed at or using the airport shall cooperate with the airport management to see that all persons upon the premises abide by these rules and use due care and caution to prevent injury to persons or damage to property.

(D) Instructors shall fully acquaint their students with these rules and shall be responsible for the conduct of students under their direction during the dual instruction. When a student is flying solo, it shall be his/her sole responsibility to observe and abide by these rules.

(E) Landing and takeoff rules are voluntary, but pilots are highly encouraged to follow these rules to improve safety, reduce noise and congestion, and enhance the aviation community's relations with the surrounding community.

(F) UAS operations shall be conducted in accordance with current FAA policy. (Ord. 949, 9-8-2016)

#### 8.16.3: GROUND RULES:

(A) Aircraft engines shall be started or warmed up so as not to endanger life or property. At no time shall engines be operated at power greater than necessary to move the aircraft when hangars, shops, other buildings, or persons in the observation area, are in the path of the propeller

stream or jet blast. When aircraft engines are started, a competent operator shall be at all times at the controls.

(B) Auxiliary power units (APUs) are not to be started until thirty (30) minutes prior to planned takeoff time. APUs operating beyond thirty (30) minutes are subject to a noise reduction/energy conservation/air quality fee to be set by resolution of the City Council.

(C) Aircraft shall be parked only in areas and in the manner designated by the Airport Manager.

(D) All repairs to aircraft or engines, except emergency repairs, shall be made in the spaces designated for this purpose, and not in the area reserved for landing and taking off.

(E) Only airmen, authorized personnel, or persons being conducted by airmen or airport attendants shall be permitted to enter the landing areas, aircraft parking ramps and taxiways. This does not give these persons the privilege of unrestricted use of this space. These privileges are confined to the necessary use of this space in connection with flights, inspections or routine duties.

(F) Aircraft shall be properly blocked and tied down by the owner or operator when parked for overnight or when conditions otherwise warrant.

(G) No motor vehicle shall be driven onto the runway safety area (runway) without the expressed permission of the Airport Manager or his designated representative. Fuel trucks and emergency vehicles are authorized. Operators of ground vehicles desiring access to the RSA shall carry a radio equipped to transmit and receive on 122.8 MHz (the common traffic advisory frequency [CTAF]), shall announce their intentions prior to entering the runway environment, and shall monitor CTAF continuously while within the runway environment.

(H) No automobile shall be parked on the airport property except in areas designated for that purpose by the Airport Manager.

Any vehicle parked in an area other than as herein provided shall be deemed to be involved in an extraordinary circumstance and a threat to public safety and the same shall immediately be towed away and impounded under the direction of the McCall Police Department. All costs of towing, impounding and storage shall be paid prior to redemption of any such vehicle, as provided by chapter 18, title 49, Idaho Code, which chapter is hereby adopted by this reference.

Operators of vehicles crossing the taxiway adjacent to the tie down area shall exercise due caution and must give way to all aircraft.

(I) Vehicle parking areas at the airport are intended for airport users only. Commercial truck and bus parking not related to airport use is prohibited.

(J) The Airport Manager may grant restricted access to the area inside the airport boundary fence for various reasons. Access privileges are confined to the times and areas required for the purpose access was granted.

(K) Fixed wing and helicopter operators with support vehicles must receive approval from the Airport Manager for staging and parking locations prior to leaving vehicles or aircraft unattended. (Ord. 949, 9-8-2016)

#### 8.16.4: TAXIING RULES:

(A) No person shall taxi an aircraft to or from the hangar line or to or from an approved parking space until he has ascertained that there will be no danger of collision with any person or object in the immediate area by visual inspection of the area and, when available, through information furnished by airport attendants.

(B) Aircraft shall be taxied at a safe and reasonable speed.

(C) Aircraft not equipped with adequate brakes shall not be taxied near buildings or parked aircraft unless an attendant is at a wing of the aircraft to assist the pilot.

(D) Runups shall be done in a manner and at a location so as not to delay or endanger other aircraft. Runups on the north ramp should be done with aircraft facing north, wind permitting. Maintenance runups should occur between eight o'clock (8:00) A.M. and eight o'clock (8:00) P.M. (Ord. 882, 11-4-2010)

#### 8.16.5: LANDING AND TAKEOFF RULES:

Landing and takeoff rules are voluntary but compliance is encouraged.

(A) Landings and takeoffs shall be made directly into the wind or on the runway or landing strip most nearly aligned with the wind except when winds are light. Winds of less than five (5) miles per hour are considered light. Except when wind dictates otherwise, takeoffs to the south, Runway 16 is the established protocol, with landing to the north on Runway 34 the established protocol.

Traffic pattern altitude is six thousand feet (6,000') MSL.

(B) No landing or takeoff shall be made except at a safe distance from buildings and aircraft.

(C) Runway 16 departures: All aircraft should climb on runway heading to at least five thousand five hundred feet (5,500') MSL prior to any turns.

Runway 34 departures: Piston aircraft should make a left turn as soon as safety permits to avoid residential areas; turbine aircraft should climb on runway heading to Payette Lake shoreline prior to any turns.

Do not operate at high RPM and high power settings at low altitude, unless required for safe operation.

(D) Unless a control tower is in operation, fixed wing aircraft taking off or landing, or flying in the traffic pattern at the McCall Airport, shall use the standard left hand traffic pattern.

(E) VFR "straight in" landings are permitted, traffic permitting.

(F) Helicopters shall avoid the flow of fixed wing aircraft.

(G) All radio equipped aircraft shall monitor the common traffic advisory frequency (CTAF- formerly called UNICOM), 122.8 MHz and announce intentions to use the runway, unless an air traffic control tower (ATCT) is in operation and then shall follow the instructions of ATCT.

(H) When preparing for takeoff, aircraft on the ground shall yield to all aircraft beginning final landing approach.

(I) Wind permitting, use Runway 16 for touch and go landings. Pilots making touch and go landings must ensure safe spacing from other aircraft.

(J) Operations from eleven o'clock (11:00) P.M. until six o'clock (6:00) A.M. are discouraged, and operations from six o'clock (6:00) A.M. until seven o'clock (7:00) A.M. should be minimized. Touch and go operations should be avoided before eight o'clock (8:00) A.M. and after seven o'clock (7:00) P.M.

(K) Avoid low altitude flying over populated areas, maintaining traffic pattern altitude as long as practicable, flying at or above the VASIs or PAPIs. (Ord. 882, 11-4-2010)

#### 8.16.6: AIRPORT FIRE REGULATIONS:



(A) Responsibility: All persons using in any way the airport area or the facilities of the airport shall exercise the utmost care to guard against fire and injury to persons and property.

(B) Material Storage: No person shall store material or equipment in such a manner as to constitute a fire hazard.

(C) Disabled Aircraft: Any owner, lessee, operator, or other person having the control, or the right of control, of any disabled aircraft on the airport shall be responsible for the prompt removal and disposal thereof, and any and all parts thereof, subject, however, to any requirements or direction by the National Transportation Safety Board, the Federal Aviation Administration, or the Airport Manager that such removal or disposal be delayed pending an investigation of an accident. Any owner, lessee, operator or other person having control, or the right of control, of any aircraft does, by use of the airport, agree and consent, notwithstanding any provision in any agreement, lease, permit or other instrument to the contrary, that the Airport Manager may take any and all necessary action to effect the prompt removal or disposal of disabled aircraft that obstruct any part of the airport utilized for aircraft operations; that any costs incurred by or on behalf of the airport for any such removal or disposal of any aircraft shall be paid to the City; that any claim for compensation against the City, and any of their officers, agents or employees, for any and all loss or damage sustained to any such disabled aircraft, or any part thereof, by reason of any such removal or disposal is waived; and that the owner, lessee, operator or other person having control, or the right of control, of said aircraft shall indemnify, hold harmless, and defend the City, and all of their officers, agents and employees, against any and all liability for injury to or the death of any person, or for any injury to any property arising out of such removal or disposal.

(D) Fueling: No aircraft shall be fueled while the engine is running or while in the hangar, and all aircraft shall be properly grounded when being fueled.

(E) Weeds: Hangar owners are responsible for clearing weeds and dried grass from their leasehold property. If weeds and dried grass are not removed per this Code, the City of McCall may elect to accomplish the cleanup and charge back the lessee.

(F) Smoking Prohibited: No person shall smoke within a hangar or within one hundred feet (100') of an aircraft, fuel vehicle, or fuel stand.

(G) Fuel Trucks: All fuel trucks must be "chocked" to maintain a stationary position at all times when parked and must be inspected at least annually. Fuel truck fire extinguishers must be inspected annually.

(H) Litter: No boxes, paper, litter, or trash shall be permitted to be stored in or around hangars.

(I) Flammable Liquids: Gasoline, kerosene, ether, or other flammable liquids shall not be stored in hangars, except as may be allowed by Fire Code and the McCall Fire Protection District. (Ord. 882, 11-4-2010)

#### 8.16.7: FEES:

(A) Tie Down And Parking Area: Tie down and parking area rental fees shall be from time to time established by resolution of the Council. Rules and regulations for tie down areas and enforcement thereof shall be as established in such resolutions of the Council.

(B) Parking Procedures: Parking procedures for tie down tenants will be as directed by the Airport Manager.

(C) Landing Fees: There is hereby imposed on all owners and operators of aircraft landing at the McCall Municipal Airport, landing fees in the amount established from time to time by City Council resolution. The Council may in such resolution establish classes of aircraft and vary the fees according to class, and extend exemptions to certain on airport lessees or on airport Federal government agencies, if it so chooses.

(D) Collection Of Landing Fees: The Airport Manager or designee shall collect such landing fees and remit them to the City Treasurer who shall credit such fees to the Airport Fund.

(E) Bulk Distributor Fuel Fee: A per gallon fee will be paid by the bulk distributor on all aircraft fuel delivered to any location at McCall Municipal Airport. The bulk distributor shall file a monthly report on an airport approved format of such deliveries. Payment of the fuel flowage fees shall accompany the report. The distributor shall pay to the City within thirty (30) days following the end of each calendar month, without demand or invoicing, the per gallon fee charges for the preceding month at the rate and in the amount then currently approved in the airport fee schedule. The distributor shall provide to the airport for calculation of per gallon fee charges a copy of its monthly fuel flowage report and the number of gallons delivered by the due date. The report and payment of fuel flowage fee must be received in the Airport Director's Office on or before the delivered due date as described above. The current fuel flowage fee will be published and available at the Airport Manager's Office.

(F) Self-Fuel Fee: The fuel flowage fee will be paid by aircraft owners who bring their own fuel onto the airport to "self-fuel". The aircraft owner may choose either to pay the fuel flowage fee for all of the fuel brought onto the airport, or else pay the nonbased rate of 1.5 times the current fuel flowage fee for all fuel actually pumped.

(G) Permits, Agreements, And Leases:

1. Commercial Activity: All commercial operators conducting activities of any type on McCall Municipal Airport property, or using McCall Airport property as a base of operations, shall notify airport management of such activity by applying for an "airport business license". The licenses may be obtained at the Airport Manager's Office and will be valid for three (3) years from the date of issuance. A charge will be assessed for this license, as set by the McCall City Council. Activities approved by license, agreement, or lease shall be restricted to the activities specifically described in the license, agreement, or lease and any applicable minimum standards. Forms for such permits, agreements, and leases and copies of the airport minimum standards may be obtained from the Airport Manager's Office.

In the event the airport agrees to an activity for which there is not an appropriate license, agreement or lease, airport management will make a recommendation through the Airport Advisory Committee to the City Council for the terms, conditions and rates.

2. Airport Fees, Rents, And Charges: It is the goal of the airport to be as self-supporting as possible, in accordance with FAA airport grant assurances. The system of rates and charges is developed to reflect fair compensation for the use of the facility by all users (see airport website for current rates).

3. Lease Assignments: If any of the noncommercial hangar land lessees propose a commercial operation, then they will be required to fill out a complete new lease application and have the commercial operation reviewed by the Airport Advisory Committee and approved or denied by City Council.

All hangars which have sewage holding tanks will be required to connect to the City sewer system, where available within three hundred feet (300') of the hangar, upon lease assignment or

the end of lease term. Lease assignees with no intent to utilize an existing holding tank will crush or remove the existing tank as directed by the Airport Manager through coordination with Public Works.

Leases/hangars used for noncommercial purposes/airplane storage do not require a complete lease application but do require contact information and the registration number of the aircraft intended to be housed in the hangar.

Hangars 106 and above are all noncommercial hangars to be used for aircraft storage. These noncommercial lease assignments will require the following:

- (a) The name of the new owner including those authorized to execute documents if transferred to a corporation.
- (b) The address of the new owner.
- (c) The telephone number of the new owner.
- (d) An e-mail address if available for the new owner.
- (e) Two (2) contacts to assist in finding the owner if they move and the Post Office is no longer forwarding their mail.
- (f) The N number of the aircraft to be stored in the hangar.
- (g) If no aircraft is presently owned, a stated plan on when and how aircraft are to be stored in the hangar (e.g., a plan to build a home built aircraft, a plan to purchase an aircraft by a certain date, or a plan to rent the hangar for aircraft storage until an aircraft is purchased).
- (h) An acknowledgement that the hangar is to be used primarily for aircraft storage.
- (i) A name change for the hangar owner, a name of the corporation, or placing the lease into an estate planning trust is not a lease assignment if the people owning the lease have not changed.

4. New Leases: Leases for terms other than the adopted "standard" lease template are reviewed by the AAC with a recommendation and comment to City Council. Any variance from the standard lease template must be approved by the City Council.

5. Lease Extensions Upon Lease Expiration: Prior to extending a lease, the AAC will review and make a recommendation to City Council after consideration of the physical condition of the existing hangar and its impact on the Airport Master Plan and Airport Layout Plan to assure that extension of the lease for the hangar does not interfere with future airport development.

6. Through The Fence (TTF) Agreements:

(a) Proposals for future TTF activity must first be submitted to the Airport Manager and require a recommendation from the Airport Advisory Committee to City Council. If City Council chooses to consider a TTF Plan, then a public hearing with Planning and Zoning and a separate public hearing with McCall City Council would be required, even if not normally required under current Planning and Zoning rules. Additionally, FAA is required to comment as to the acceptability of the proposed TTF to ensure that the proposal does not violate any existing airport grant assurances.

(b) Any TTF activities are required to pay airport access fees as stipulated by FAA directives. Landing fees, fuel flowage fees and other fees as determined by City Council would also be required to be paid by TTF operators.

(H) Damage To Airport Property: Any person causing or responsible for injury, destruction, damage, or disturbance to the airport or public property shall report such damage to the McCall

Police and, upon demand by the airport, shall reimburse the airport for the full amount of the damage.

(I) Nondiscrimination: It is unlawful for a lessee, tenant, concessionaire, licensee, or contractor to discriminate against any person, because of race, color, national origin, sex, creed, or handicap, in public services and employment opportunities.

(J) Airport Construction And Obstruction Control: No person shall commence any construction project on airport premises without first obtaining written permission from the Airport Manager and without strict compliance and adherence to the safety specifications and direction of the Airport Manager. The Airport Manager will review all requests for building permits and approve or disapprove on the basis of the airport minimum standards, any airport tenant design standards, the then current Airport Master Plan, the current FAA approved Airport Layout Plan, and the potential benefit to the public and the aeronautical community. Construction shall not begin until FAA has approved via an FAA Form 7460 (airspace) process. An FAA environmental process is also required for all construction and demolition on the airport.

(K) Removal And Impoundment Of Property: The Airport Manager, or his duly authorized representative, may remove from any area of the airport, including any leased premises, any aircraft, motor vehicle, or other property which causes or constitutes, or reasonably appears to cause or constitute, an imminent or immediate danger to the health or safety of the persons using the air terminal or a significant portion thereof. The expense of such removal and any storage fees shall become a lien chargeable to the owner and/or operator of such aircraft, motor vehicle or other property.

(L) Abandoned/Derelict Aircraft: No person may abandon an aircraft on the airport, nor allow an aircraft parked on the airport, to become derelict or a hazard to other airport users. If the owner of an aircraft which appears to be abandoned or derelict cannot be contacted, a notice shall be placed on the aircraft stating that the aircraft must be moved from the parking ramp within six (6) weeks, or the aircraft will be impounded and removed. (Ord. 949, 9-8-2016)

#### 8.16.8: USE OF HANGARS; ENVIRONMENTAL:

(A) Standards And Requirements: The standards and requirements set forth in the document entitled "Minimum Standards for Commercial Aeronautical Activities at the McCall Municipal Airport", as the same may be hereafter amended, is hereby ratified and adopted as the "Minimum Standards for Commercial Aeronautical Activities at the McCall Municipal Airport", and as ratified and adopted shall be the standards and requirements governing the use of the McCall Municipal Airport by all commercial operators for all commercial operations.

(B) Copies On File: Three (3) copies of said "Minimum Standards for Commercial Aeronautical Activities at the McCall Municipal Airport" are on file in the Office of the City Clerk for inspection and examination. As such minimum standards are amended, as may be deemed necessary or desirable by the City Council, three (3) copies of such amendments shall be placed on file with the City Clerk for inspection and examination.

(C) Hangars: Hangars are intended to be used primarily for aeronautical purposes.

1. Reporting: Each hangar owner shall annually report the N number of each aircraft stored in a hangar.

2. Storage Of Personal Property Of Aircraft Owner: A limited amount of personal property of the aircraft owner may be stored in the hangar, so long as the primary use of the hangar is for aircraft storage.

3. Storage Of Personal Property Of Other Than Aircraft Owner: The personal property of anyone other than the aircraft owner is not permitted to be stored in the hangar.

4. Rental For Aircraft Storage: Hangars may be rented for aircraft storage, and the airport must be notified of the N number of the aircraft being stored and of the contact information for the aircraft owner or primary user of the aircraft.

5. Crew Rest: Hangars may be used for crew rest or use by air crews on standby or alert to fly.

6. Crew Quarters For Pilots: Crew rest is not intended as crew quarters for pilots beyond a twenty four (24) hour period.

7. Residential Use Prohibited: Hangars may not be used for any residential purpose.

8. Hangars Proposed For Non-Aeronautical Use: The City will not approve any existing or proposed lease of aeronautical property including private hangars for non-aviation use for longer than a brief interim period of time generally, five (5) or fewer years, and provided the activity does not violate FAA grant assurances. Such leases are also subject to FAA approval and the proposed lessee obtaining all necessary zoning and other approvals from the City, and provided that the annual lease fee shall be set at 1.5 times the new lease rate for the property. Non-aeronautical use of hangars may be considered for less than one (1) year so long as the lessee obtains the proper approvals from the FAA and the lease rate is adjusted for the period of non-aeronautical use. Using hangars for commercial or non-commercial storage of property of other than that of the hangar owner is considered to be a non-aeronautical use.

(D) Nonexclusive Rights: Nothing herein contained shall be construed to grant otherwise or authorize the granting of an exclusive right, except as to the areas to be occupied by the permit holder, agreement holder, or lessee, which areas shall be for the permit holder, agreement holder, or lessee's exclusive use.

(E) Environmental Compliance:

1. Stormwater: No person shall cause or allow nonallowable stormwater and nonstormwater discharges to be released to the stormwater system, or any hazardous material to be released to the storm sewer system except as specifically permitted under the Clean Water Act (33 USC section 1251 et seq.).

2. Washing Of Aircraft: Aircraft shall not be washed on airport property in areas that eventually drain to the Payette River. Wastewater from aircraft washing operations shall be disposed only in accordance with all applicable local, State, and Federal environmental rules and regulations.

3. Aircraft Repairs And Painting: Aircraft shall be stored and major repairs which would require a sign off by an A&P mechanic shall be made only on leased sites where specifically permitted. Aircraft repair work may be performed on ramps or aprons only with prior permission from the Airport Manager. Spray painting will only be conducted in facilities designated for this purpose. (Ord. 949, 9-8-2016)

#### 8.16.9: PENALTIES:

(A) In addition to penalties otherwise provided in this Code, any person violating this chapter or refusing to comply therewith and any person failing or refusing to comply with the "Minimum

Standards for Commercial Aeronautical Activities at the McCall Municipal Airport" may be promptly removed or ejected from the airport by or under the authority of the Airport Manager, and upon the order of the Airport Manager may be deprived of the further use of the airport and its facilities for such length of time as may be required to ensure the safeguarding of the same, as well as the public and its interests therein and as may be required to ensure compliance with said minimum standards.

(B) Any person convicted of a violation of this chapter or a violation of said "Minimum Standards for Commercial Aeronautical Activities at the McCall Municipal Airport", shall be punished by a fine not to exceed three hundred dollars (\$300.00) or by imprisonment in the Valley County Jail not to exceed six (6) months, or by both such fine and imprisonment. (Ord. 882, 11-4-2010)

## EXHIBIT F

### Airport Rates and Fees



# City of McCall

## RESOLUTION NO. 20-23

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCCALL, IDAHO, ESTABLISHING AND ADJUSTING VARIOUS FEES FOR THE AIRPORT, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, McCall City Code Section 6.4.100 provides that a schedule of charges be established periodically by the Council by resolution; and

WHEREAS, McCall City Code Section 8.16.7 authorizes the imposition and collection of certain fees at the McCall Airport; and

WHEREAS, the Department Head in charge of the Airport of the City of McCall has estimated the cost of providing the enumerated services and the rates required to recover those costs; and

WHEREAS, the City complied with Idaho Code 63-1311A, by placing a Public Notice in the Star-News on November 5 and 12, 2020 announcing a public hearing on November 19, 2020 to consider fee increases in the Airport Department;

WHEREAS, the City Council conducted a public hearing during the November 19, 2020 Regular Council meeting, as required by law, and considered public comment, and deliberated upon the recommended fee increases; and

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF MCCALL, Valley County, Idaho that:

Section 1: The following schedule of charges is hereby adopted as the rates for listed services at the McCall Municipal Airport:

<b>Fuel Flowage Fees</b> (per gallon)	\$ .08
<b>Seasonal Tie-Down Rates</b> (per month) (25% discount for paying six months in advance)	
Single Engine and Small Twin, T-tie-down areas	\$50
Twin Tie-Down row	\$75
Jet Row	\$200
<b>Aircraft Parking</b>	
Piston single & light piston twin, less than 6,000 pounds (per night)	\$5.00
Piston single & light piston twin, 6,000-12,500 pounds (after 4 hours)	\$7.50
Turbine-powered single/twin (after four hours)	\$15.00
Jet less than 12,500 pounds (after 4 hours)	\$40.00
Jet 12,500 pounds and greater (after 4 hours)	\$45.00



<b>New Land Leases</b> (annually, per sq. ft. base year 2020 adjusts annually effective October 1 according the percentage increase of the Western Urban Consumer Price Index for the twelve calendar months prior and including the most recent month for which such an Index is available.)	
Covered	\$.3127 (changes based on CPI)
Bare	\$.3127 (changes based on CPI)
New Lease Prep Fee	\$300
Lease Assignment Fee	Not to exceed \$1000 and not to exceed actual costs of personnel and expenses
Lease Termination Fee	\$50.00
Survey Work (Tenant requested only)	Cost + Admin Fee

<b>Landing Fees</b> (per thousand pounds) max certificated gross takeoff weight	
less than 8,000 pounds	No charge
Based Aircraft 8,000 lbs.	\$1.10
Transient Group A, B, C, Category I & II greater 8,000 and greater	\$1.65
Category III and greater	\$2.75
all air ambulance and firefighting aircraft	No charge
<b>Hangar Waiting List</b>	\$500.00
<b>Car Rental Fees</b> (On airport and Picking up or dropping off at Airport)	10% of gross receipts
<b>Commercial Operator Permits</b> not leasing from airport or subleasing from airport tenant	
<b>Itinerant Commercial Operators</b>	\$500.00 per year, landing fee @\$1.65 credited against first \$500.00
<b>FAR Part 137 Ag Operators, except fire fighters</b>	\$500.00 per month
<b>Scheduled Part 135 &lt;10 seats</b>	\$1,000.00 per year, landing fee @ \$1.65
<b>Vehicle (non-aircraft) Parking</b>	
Daily rate	\$5.00
Vehicle operator leasing from airport or subleasing or receiving services from airport tenant. Monthly rate paid in advance	\$25.00
Vehicle operator neither leasing from airport nor subleasing nor receiving services from airport tenant. Monthly rate paid in advance	\$50.00

<b>Snow Removal from Leased Space</b>	
Automatic removal option - Fee per sq. ft.	\$0.01
An as requested option, request received prior to 9am	\$0.01/sq. ft. +\$10.00
As requested, expedited option	\$0.015/sq. ft.
<b>Construction/Projects Fees</b>	
New Hangar Construction Staff Review	\$150.00
Projects for Tenants through Airport Staff	Cost + Admin Fee
<b>Administrative Fee</b>	
	10%

Section 2: This resolution shall be in full force and effect upon approval.

Passed and approved this 17<sup>th</sup> day of December 2020



CITY OF MCCALL  
Valley County, Idaho

*Robert S. Giles*  
Robert S. Giles, Mayor

ATTEST:

*BessieJo Wagner*  
BessieJo Wagner, City Clerk



**McCALL CITY COUNCIL  
AGENDA BILL**

216 East Park Street  
McCall, Idaho 83638

**Number AB 23-152  
Meeting Date July 13, 2023**

<b>AGENDA ITEM INFORMATION</b>				
<b>SUBJECT:</b>		<i>Department Approvals</i>	<i>Initials</i>	<i>Originator or Supporter</i>
<b><i>Request for Assignment of Ground Lease for Greystone Village #3, Lot 8, Block 3, 1555 McCall Avenue to Stephen Andersen</i></b>		Mayor / Council		
		City Manager		
		Clerk	<i>AW</i>	Originator
		Treasurer		
		Community Development		
		Police Department		
		Public Works		
		Golf Course		
		<b>COST IMPACT:</b>	n/a	Parks and Recreation
<b>FUNDING SOURCE:</b>	n/a	Airport		
		Library		
<b>TIMELINE:</b>	July 13, 2023	Information Systems		
		Grant Coordinator		
<b>SUMMARY STATEMENT:</b>				
<p>The City of McCall has a lease agreement with Jerome R. Johnson and Rebecca A. Austin for a single lot located at 1555 McCall Avenue. Mr. Johnson and Ms. Austin are selling this home to Stephen Andersen. Accordingly, Mr. Andersen will assume the land lease for Lot 8.</p> <p>The lease transfer fee to be paid at closing by the Mr. Johnson and Ms. Austin is \$2,500. Mr. Andersen is considered a “qualified buyer” and will live in the home located at 1555 McCall Avenue and qualifies for rent of \$1.00 per year already paid by Neighborhood Housing Services, Inc., a non-profit corporation organized and existing under the laws of Idaho, having its principal office at 1401 Shoreline Drive, Boise, Idaho 83707.</p> <p>Attached are the Assignment of Lease Documents.</p>				
<b>RECOMMENDED ACTION:</b>				
<p>Authorize the transfer of the land lease for Greystone Village #3, Lot 8, Block 3, from Jerome R. Johnson and Rebecca A. Austin to Stephen Andersen and authorize the Mayor to sign all necessary documents.</p>				
<b>RECORD OF COUNCIL ACTION</b>				
<b>MEETING DATE</b>	<b>ACTION</b>			

**CONSENT TO ENCUMBRANCE**

The City of McCall, Idaho, Owner, and Lessor of the following described property, does hereby consent to allow Stephen Andersen, to encumber their interest in the tenant’s leasehold interest of the land and improvements located on the following described property in favor of (Mortgage Company), its successors and assigns:

Lot 8, Block 3, Greystone Village No. 3, 1555 McCall Avenue, McCall, Valley County, Idaho, according to the official plat thereof, recorded July 31, 2006, as Instrument No. 311462, records of Valley County, Idaho.

Said encumbrance shall be limited to the interest of Stephen Andersen and shall not encumber the interests of the City of McCall, Idaho, nor shall said City be liable to (Mortgage Company), its successors, and assigns, for any sums owed to it under the encumbrance.

DATED this 13 day of July 2023.

CITY OF McCALL, IDAHO

By: \_\_\_\_\_  
Robert S. Giles, Mayor

ATTEST:

\_\_\_\_\_  
BessieJo Wagner, City Clerk

**Recording Requested By and  
When Recorded Return to:**

**City of McCall  
216 E. Park Street  
McCall, Idaho 83638**

---

**ASSIGNMENT OF LEASE**

**Parties: JEROME R. JOHNSON and REBECCA A. AUSTIN, husband and wife,  
Assignor**

**STEPHEN ANDERSEN, a single person, Assignee**

**CITY OF MCCALL, a municipal corporation organized and existing under  
the laws of Idaho, Landlord**

Agreement, made effective as of the \_\_ day of \_\_\_\_\_, 2023 by and between Jerome R. Johnson and Rebecca A. Austin, 1555 McCall Avenue, McCall, Valley County, State of Idaho, Assignor, herein referred to as “Johnson,” and Stephen Andersen, of 418 Columbine Ave, Estes Park, Larimer County, State of Colorado, Assignee, herein referred to as “Andersen.”

**ARTICLE I. DEFINITIONS**

1.1 “Johnson”: Means and refers to between Jerome R. Johnson and Rebecca A. Austin, and owners of the structure located at **1555 McCall Avenue, McCall, Idaho, 83638**, party to this Agreement as assignor.

1.2 “City”: Means and refers to the City of McCall, Idaho, a municipal corporation organized and existing under the laws of Idaho, of 216 E. Park St., McCall, Valley County, State of Idaho.

1.3 “Lease”: Means and refers to that certain Amended and Restated Ground Lease V2 Agreement by and between the City of McCall, Idaho, a municipal corporation organized and existing under the laws of Idaho, of 216 E. Park St., McCall, Valley County, State of Idaho as Lessor, and Jerome R. Johnson and Rebecca A. Austin owner of the structure located at 1555 McCall Avenue, McCall, ID, a true and correct copy of which is attached hereto marked Exhibit A and by this reference incorporated herein.

1.4 “Premises”: Means and refers to those certain premises with the appurtenances, situated in, McCall, Valley County, Idaho, and more particularly described in the exhibit attached to the Amended and Restated Ground Lease V2 Agreement as Exhibit 1, which is the subject of this Lease.

1.5 “Andersen”: Means and refers to Stephen Andersen, party to this Agreement as assignee.

## ARTICLE II. RECITALS

2.1 “Johnson,” has entered into the Lease for the purpose of living in and on such Premises and for no other purpose, from the date of the Lease Assignment until on or about September 2106; and

2.1.1

2.2 “Johnson,” is willing to sell the community housing home to “Andersen”; and

2.3 The Premises suit the needs of “Andersen”; and

2.4 “Johnson,” is desirous of assigning its rights under the Lease to “Andersen” upon the condition that “Andersen” performs all the terms and conditions of the Lease in a timely manner and “City” consents to the assignment, to all of which “Andersen” is agreeable; and

2.5 The Lease provides that the consent of “City” is required prior to any assignment of “Johnson’s,” interest in and to the Lease.

NOW THEREFORE, in consideration of the foregoing, the parties covenant and agree as follows:

## ARTICLE III. COVENANTS

3.1 For the consideration set forth in Article II herein, and other good and valuable consideration, the receipt of which is acknowledged, “Johnson,” assigns to “Andersen” all of “Johnson’s,” interest in the Lease for “Andersen” to purchase one of the community housing homes located at 1555 McCall Avenue, McCall Idaho County, ID 83638, dated the 22 day of April, 2010, which Lease was made between “Johnson,” as lessee, and “City,” as lessor, and in the rent paid by Idaho Housing and Finance Association as original Assignor under the Lease, subject to all the terms, conditions, covenants, and agreements contained in such Lease, a true and correct copy of which is attached hereto marked Exhibit A.

3.2 “Andersen” accepts the assignment as set forth in section 3.1 herein as of the effective date of this Agreement and agrees to perform all the terms, conditions, covenants, and agreements of the Lease that are to be performed by the lessee.

3.3 “Andersen” acknowledges that if “Andersen” ceases to qualify under Section One under the “Lease” terms, then the base rent will be \$8750 per year based on the current fair market price of \$175,000, with reappraisal in 2027.

## ARTICLE IV. GENERAL PROVISIONS

4.1 **Notices:** All notices required to be given to each of the parties hereto under the terms of this Agreement shall be given by depositing a copy of such notice in the United States mail, postage prepaid, and registered or certified, return receipt requested, to the respective parties hereto at the following addresses:

ASSIGNOR: Jerome R. Johnson and Rebecca A. Austin  
1555 McCall Avenue  
McCall, Idaho, 83638

ASSIGNEE: Stephen Andersen  
418 Columbine Ave  
Estes Park, Colorado, 80517

or to such other address as may be designated in writing delivered to the other party. All notices given by certified mail shall be deemed completed as of the date of mailing except as otherwise expressly provided herein.

4.2 **Non-Waiver:** The failure of a party hereto to insist upon strict performance of observance of this Agreement shall not be a waiver of any breach of any terms or conditions of this agreement by any other party.

4.3 **Conflicts of Agreement with Applicable Law:** In the event any provision or section of this Agreement conflicts with applicable law, or is otherwise held to be unenforceable, the remaining provisions shall nevertheless be enforceable and carried into effect.

4.4 **Attorneys' Fees:** In the event any litigation arising under, or as a result of, this Agreement or arising from any of the acts to be performed hereunder or the alleged breach of this Agreement, except for an agreed declaratory judgment action sought to clarify the responsibility and/or authority of the parties hereunder, the prevailing party shall recover its costs and reasonable attorneys' fees.

4.5 **Idaho Law:** This Agreement shall be governed and interpreted by the laws of the State of Idaho.

4.6 **No Assignment:** No party may assign this Agreement or any interest therein without the consent of both parties and the consent of "City".

4.7 **Binding Effect:** The provisions and stipulations of this Agreement shall inure to the benefit of and shall be binding on the heirs, legal representatives, successors in interest, and assigns of the parties hereto.

4.8 **Severability:** In the event any of the provisions of this Agreement shall be deemed illegal or unenforceable, such determination shall not operate to invalidate any of the remaining provisions of this Agreement.

4.9 **Headings:** The bolded paragraph headings are for convenience only and are not a part of this Agreement and shall not be used in interpreting or construing this Agreement.

>>>>>SIGNATURES ON FOLLOWING PAGES<<<<<









**ASSIGNMENT OF LEASE**

**Parties:** **NEIGHBORHOOD HOUSING SERVICES, INC., a corporation organized and existing under the laws of Idaho, Assignor**

**JEROME R. JOHNSON and REBECCA A. AUSTIN, Husband and Wife, Assignee, 1555 McCall Avenue, McCall, Idaho, 83638**

**CITY OF MCCALL, a municipal corporation organized and existing under the laws of Idaho, Landlord**

Agreement, made effective as of the 8 day of April, 2010, by and between the Neighborhood Housing Services, Inc, a corporation organized and existing under the laws of Idaho, Assignor, of 1401 Shoreline Drive, Boise, Ada County, State of Idaho, herein referred to as "Neighborhood," and Jerome R. Johnson and Rebecca A. Austin, Husband And Wife, Assignee, of 504 N. Road 52, Pasco, Franklin County, State of Washington, herein referred to as "Johnson."

**ARTICLE I. DEFINITIONS**

1.1 "Neighborhood": Means and refers to the Neighborhood Housing Services, Inc., a corporation organized and existing under the laws of Idaho, Assignor, party to this Agreement as assignor.

1.2 "City": Means and refers to the City of McCall, Idaho, a municipal corporation organized and existing under the laws of Idaho, of 216 E. Park St., McCall, Valley County, State of Idaho.

1.3 "Lease": Means and refers to that certain Amended and Restated Lease Agreement by and between the City of McCall, Idaho, a municipal corporation organized and existing under the laws of Idaho, of 216 E. Park St., McCall, Valley County, State of Idaho as Lessor and Neighborhood Housing Services, Inc., a corporation organized and existing under the laws of Idaho, Lessee, a true and correct copy of which is attached hereto marked Exhibit A and by this reference incorporated herein.

1.4 "Premises": Means and refers to those certain premises with the appurtenances, situated in, McCall, Valley County, Idaho, and more particularly described in the exhibit attached to the Restated Ground Lease as Exhibit 1, which is the subject of this Lease.

1.5 "Johnson": Means and refers to Jerome R. Johnson and Rebecca A. Austin, party to this Agreement as assignee.

**ARTICLE II. RECITALS**

2.1 "Neighborhood" has entered into the Lease for the purpose of conducting in and on such Premises community/workforce housing and for no other purpose, from the date of the Lease until on or about September 2106 ; and

2.2 "Neighborhood" is willing to sell one of the community housing homes to "Johnson"; and

2.3 The Premises suit the needs of "Johnson"; and

2.4 "Neighborhood" is desirous of assigning its rights under the Lease to "Johnson" upon the condition that "Johnson" performs all the terms and conditions of the Lease in a timely manner and "City" consents to the assignment, to all of which "Johnson" is agreeable; and

2.5 The Lease provides that the consent of "City" is required prior to any assignment of the "Neighborhood's" interest in and to the Lease.

NOW THEREFORE, in consideration of the foregoing, the parties covenant and agree as follows:

### **ARTICLE III. COVENANTS**

3.1 For the consideration set forth in Article II herein, and other good and valuable consideration, the receipt of which is acknowledged, "Neighborhood" assigns to "Johnson" all of "Neighborhood's" interest in the Lease for "Johnson" to purchase one of the community housing homes located at 1555 McCall Avenue, McCall, Valley County, ID 83638, dated the 8 day of April 2010, which Lease was made between "Neighborhood", as lessee, and "City", as lessor, and in the rent paid by "Neighborhood" as lessee under the Amended and Restated Ground Lease, subject to all the terms, conditions, covenants, and agreements contained in such Lease, a true and correct copy of which is attached hereto marked Exhibit A.

3.2 "Johnson" accepts the assignment as set forth in section 3.1 herein as of the effective date of this Agreement and agrees to perform all the terms, conditions, covenants, and agreements of the Lease that are to be performed by the lessee.

### **ARTICLE IV. GENERAL PROVISIONS**

4.1 **Notices:** All notices required to be given to each of the parties hereto under the terms of this Agreement shall be given by depositing a copy of such notice in the United States mail, postage prepaid, and registered or certified, return receipt requested, to the respective parties hereto at the following addresses:

Neighborhood Housing Services, Inc.  
1401 Shoreline Drive  
Boise, ID 83707

Jerome R. Johnson and Rebecca A. Austin  
504 N. Road 52  
Pasco, Washington 99301

or to such other address as may be designated in writing delivered to the other party. All notices given by certified mail shall be deemed completed as of the date of mailing except as otherwise expressly provided herein.

4.2 **Non-Waiver:** The failure of a party hereto to insist upon strict performance of observance of this Agreement shall not be a waiver of any breach of any terms or conditions of this agreement by any other party.

4.3 **Conflicts of Agreement with Applicable Law:** In the event any provision or section of this Agreement conflicts with applicable law, or is otherwise held to be unenforceable, the remaining provisions shall nevertheless be enforceable and carried into effect.

4.4 **Attorneys' Fees:** In the event any litigation arising under, or as a result of, this Agreement or arising from any of the acts to be performed hereunder or the alleged breach of this Agreement, except for an agreed declaratory judgment action sought to clarify the responsibility and/or authority of the parties hereunder, the prevailing party shall recover its costs and reasonable attorneys' fees.

4.5 **Idaho Law:** This Agreement shall be governed and interpreted by the laws of the State of Idaho.

4.6 **No Assignment:** No party may assign this Agreement or any interest therein without the consent of both parties and the consent of "City".

4.7 **Binding Effect:** The provisions and stipulations of this Agreement shall inure to the benefit of and shall be binding on the heirs, legal representatives, successors in interest, and assigns of the parties hereto.

4.8 **Severability:** In the event any of the provisions of this Agreement shall be deemed illegal or unenforceable, such determination shall not operate to invalidate any of the remaining provisions of this Agreement.

4.9 **Headings:** The bolded paragraph headings are for convenience only and are not a part of this Agreement and shall not be used in interpreting or construing this Agreement.

In witness whereof, each party to this agreement has caused it to be executed on the date indicated below.

**NEIGHBORHOOD HOUSING SERVICES, INC.**

Date 4/23/10

By:   
Connie Hogland, Chief Executive Officer

Jerome R. Johnson

Date: \_\_\_\_\_

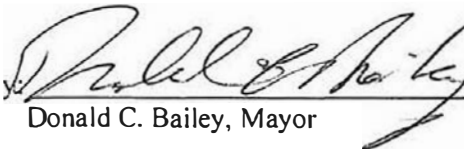
By: \_\_\_\_\_

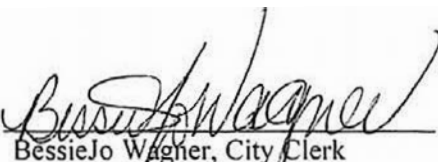
**CONSENT OF CITY OF McCALL:**

The City of McCall consents to the assignment of lease subject to the terms and conditions of the above contained Assignment of Lease.

**CITY OF McCALL**

Date: 20 April 2010

  
Donald C. Bailey, Mayor

Attest:   
BessieJo Wagner, City Clerk

In witness whereof, each party to this agreement has caused it to be executed on the date indicated below.

**NEIGHBORHOOD HOUSING SERVICES, INC.**

Date: \_\_\_\_\_

By: \_\_\_\_\_  
Connie Hogland, Chief Executive Officer

Jerome R. Johnson

Date: 5-04-10

By: Jerome R. Johnson

**CONSENT OF CITY OF McCALL:**

The City of McCall consents to the assignment of lease subject to the terms and conditions of the above contained Assignment of Lease.

**CITY OF McCALL**

Date: \_\_\_\_\_

By: \_\_\_\_\_  
Donald C. Bailey, Mayor

Attest: \_\_\_\_\_  
BessieJo Wagner, City Clerk



STATE OF IDAHO, )

: ss:

County of Ada, )

On this 23 day of April, 2010, a Notary Public in and for said State, personally appeared Connie Hogland known or identified to me to be the Chief Executive Officer for Neighborhood Housing Services, an Idaho non-profit corporation that executed the instrument or the persons that executed the instrument on behalf of said corporation and acknowledged to me that such corporation executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year in this certificate first above written.



Melinda J. LaPorte  
Notary Public for Idaho  
My Commission Expires: 3/31/2014

STATE OF IDAHO, )

: ss:

County of Valley, )

On this \_\_\_\_\_ day of \_\_\_\_\_, 2010, a Notary Public in and for said State, personally appeared **JEROME R. JOHNSON**, known or identified to me to be the person that executed the instrument and acknowledged to me that he executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year in this certificate first above written.

(SEAL)

Notary Public for Idaho  
My Commission Expires: \_\_\_\_\_

STATE OF IDAHO, )  
: ss:  
County of Ada, )

On this \_\_\_\_\_ day of \_\_\_\_\_, 2010, a Notary Public in and for said State, personally appeared Connie Hogland known or identified to me to be the Chief Executive Officer for Neighborhood Housing Services, an Idaho non-profit corporation that executed the instrument or the persons that executed the instrument on behalf of said corporation and acknowledged to me that such corporation executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year in this certificate first above written.

(SEAL)

\_\_\_\_\_  
Notary Public for Idaho  
My Commission Expires: \_\_\_\_\_

5-04-10



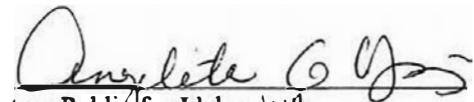
STATE OF IDAHO, ) WA  
: ss:  
County of Valley, ) King

On this 4<sup>th</sup> day of May, 2010, a Notary Public in and for said State, personally appeared **JEROME R. JOHNSON**, known or identified to me to be the person that executed the instrument and acknowledged to me that he executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year in this certificate first above written.

(SEAL)

**Notary Public**  
**State of Washington**  
**ANGELITA G YANEZ**  
**My Appointment Expires Apr 10, 2012**

  
\_\_\_\_\_  
Notary Public for Idaho WA  
My Commission Expires: April 10, 2012

Rebecca A. Austin

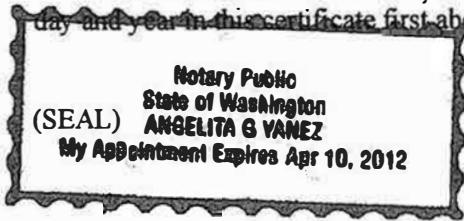
Date: 5/4/2010

By: *Rebecca A. Austin*

STATE OF ~~IDAHO~~, ) WA  
: ss:  
County of ~~Valley~~, ) King

On this 4<sup>th</sup> day of May, 2010, a Notary Public in and for said State, personally appeared **REBECCA A. AUSTIN**, known or identified to me to be the person that executed the instrument and acknowledged to me that he executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year in this certificate first above written.



*Angelita G. Yanez*  
Notary Public for Idaho WA  
My Commission Expires: April 10, 2012

STATE OF IDAHO, )  
: ss:  
County of Valley, )


On this \_\_\_\_\_ day of \_\_\_\_\_, 2010, a Notary Public in and for said State, personally appeared Donald C. Bailey and BessieJo Wagner, known or identified to me to be the Mayor and City Clerk of the City of McCall, respectively, the Idaho municipal corporation that executed the instrument or the persons that executed the instrument on behalf of said municipal corporation, and the persons who attested the Mayor's and City Clerk's signatures to the instrument, and acknowledged to me that such municipal corporation executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year in this certificate first above written.

(SEAL)

\_\_\_\_\_  
Notary Public for Idaho  
My Commission Expires: \_\_\_\_\_



Instrument # 345084  
VALLEY COUNTY, CASCADE, IDAHO  
9-3-2009 08:59:03 No. of Pages: 20  
Recorded for : CITY OF MCCALL  
ARCHIE N. BANBURY Fee: 0.00  
Ex-Officio Recorder Deputy   
Index to: LEASE

Recording Requested By and  
When Recorded Return to:

City of McCall  
216 E. Park Street  
McCall, Idaho 83638

Exhibit A

**AMENDED AND RESTATED GROUND LEASE V2  
(LOT 8, BLOCK 3)**

This Amended and Restated Ground Lease is made this 27 day of August, 2009 (the “**date hereof**”) between the City of McCall, Idaho an Idaho municipal corporation organized and existing under the laws of Idaho, having its principal office at 216 E. Park St., McCall, Idaho 83638 (“**Lessor**”), and Neighborhood Housing Services, Inc., a non-profit corporation organized and existing under the laws of Idaho, having its principal office at 1401 Shoreline Drive, Boise, Idaho 83707 (“**Lessee**”).

Upon recordation of this fully executed and notarized Lease, the following documents shall be null and void and of no further force or effect:

- Community Housing Covenants Running with the Land, recorded October 6, 2006 as Instrument No. 314095; recorded June 11, 2007 as instrument No. 322189; and recorded November 26, 2008 as instrument No. 336916
- Ground Lease, as amended, recorded October 6, 2006 as Instrument No. 314104; recorded December 28, 2006 as Instrument No. 316922; and recorded March 4, 2008 as Instrument No. 329731.
- First Amendment to Ground Lease, recorded November 26, 2008 as Instrument No. 336926.

Whereas, rising land prices and construction costs have made housing unaffordable to many people that work in essential public employment such as public safety officers and other public employees who safeguard the health, safety and welfare of McCall and the surrounding communities; and

Whereas, the lack of affordable housing has made it difficult, if not impossible, for public agencies to hire and retain such public employees as are needed to provide essential public services; and

Whereas, the same housing costs affect the ability of the private sector to hire and retain employees in the retail and construction trades, which adversely affects small and local businesses; and

Whereas, the inability to find affordable housing has caused a shortage of health care workers which in turn has resulted in a reduction in health care services in McCall, including at least one assisted living facility which had to close resulting in moving long time McCall residents who can no longer live independently to a facility in Gem County; and

Ground Lease  
August 27, 2009

Whereas, the City of McCall has established a community/workforce housing policy and has adopted ordinances to put such policy into effect; and

Whereas, leasing land to Lessee will facilitate the construction of affordable housing which will begin to address the shortage of affordable housing in McCall and will improve the health, safety, and welfare of the citizens and visitors to McCall.

Now, therefore, the parties agree as follows:

## **SECTION ONE. DEMISE, DESCRIPTION, AND USE OF PREMISES**

Lessor leases to Lessee and Lessee leases from Lessor, for the purpose of using in and on the Premises, defined below, community/workforce housing and, except for as provided further herein, for no other purpose, that certain real property, situated in McCall, Valley County, Idaho, and more particularly described in the exhibit attached to and made a part of this Lease as **Exhibit 1** (the “**Real Property**”). As used in this Lease, the term “**Premises**” refers to the Real Property and to any and all appurtenances to and improvements located on the Real Property from time to time during the term of this Lease. Use and/or occupancy of the Premises as housing by person(s) not qualified to rent community/workforce housing, as provided further herein, shall be permitted so long as Lessee pays Additional Rent defined below.

A. **Qualified Persons.** To qualify for and be eligible to lease the Real Property without having to pay additional annual rent equal to five percent (5%) of the value of the Real Property, at least one member of the household residing in the Premises must, at all times, meet the following criteria and evidence of the following must be provided to Lessor:

1. **Employment and/or residency in Valley and/or Adams Counties.** At least one non-dependent member of the household must meet one of the following criteria:

- a. Be a full-time employee (that is, a person who is employed on the basis of a minimum of 1,500 hours worked per calendar year) working in Valley and/or Adams Counties; OR
- b. Be a senior person (that is, sixty-five [65] years or older); OR
- c. Be a disabled person (that is, a person who meets the definition of such under the Social Security Administration regulations); OR
- d. Be the former spouse of any such employee; senior, or disabled person, or a dependent thereof who had been living in the Premises with that qualified employee, senior, or disabled person.

2. The household shall occupy the unit as its primary residence which is defined as the residence within which the occupants reside not less than nine months out of each calendar year and evidenced by voter registration, hunting or fishing license or other evidence of residency.

B. Qualified Local Employers, defined below, are recognized as important partners in the creation and ownership of community/workforce housing. A qualified Local Employer may purchase the Premises for use as rental housing for such qualified Local Employer's employee(s) without having to pay Additional Rent.

1. To qualify as a ("Local Employer"), an application with evidence of the following must be provided to Lessor:

- a. The Local Employer must have offices and/or employees who work in Valley and/or Adams Counties.
- b. The Local Employer must provide evidence that any and all potential occupants of the Premises are or shall be employees (including dependents of said employee(s)) of that Local Employer who are also working in Valley or Adams Counties. The Local Employer must provide evidence that at least one non-dependent resident is currently employed by that Local Employer.

2. For such Local Employer's employee(s) to remain eligible to reside on the Premises, the following provisions apply:

- a. Maximum occupancy standards are not being violated (a maximum of 2 persons per bedroom) are allowed to reside in the Premises.
- b. The Premises are being maintained to acceptable standards by the Local Employer or the Local Employer's managing agent, including, without limitation, having well-maintained yards/open space and complying with health and safety standards concerning the habitability of the Premises. Lessor will spot check and request inspections of the Premises on an as-needed basis. Additionally, Local Employer shall respond to a complaint by neighbors or residents concerning the upkeep and maintenance of the Premises within a 72 hour period.
- c. Not more than three individuals who are not related by affinity or consanguinity may reside on the Premises.

C. To remain eligible to reside on the Premises without having to pay additional annual rent equal to five percent (5%) of the value of the Real Property, the Lessee must meet the criteria set forth in Section 1(A) or 1(B) above.

## **SECTION TWO. TERM**

The term of this Lease shall be for ninety-six (96) years, commencing on the date hereof, and ending on September 30, 2106.

### SECTION THREE. RENT

Lessee shall pay annual rent equal to five percent (5%) of the fair market value of the Real Property (the "Annual Rent"), payable in twelve (12) equal monthly installments, which Annual Rent shall be adjusted as provided further herein. For the purposes of this initial term, the fair market value of the Real Property is \$22,000; therefore the annual rent is \$1,100.00. Notwithstanding anything to the contrary herein, such Annual Rent shall be due and owing only during any period of time during the term of this Lease that the Lessee does not qualify for the credit/subsidy set out below for Lessee(s) meeting the criteria set forth in Section 1(A) or 1(B) above.

Lessor and Lessee shall determine and adjust the Annual Rent according to the "fair market value" of the Real Property upon the following events: the transfer of this Lease, or every five (5) years after the date of a transfer of this Lease. The "fair market value" of the Real Property shall mean the cash price which a purchaser would pay for the Real Property, such valuation to be made on the assumption that the Real Property is not subject to any agreements, including, without limitation, leases, and management and service agreements then in effect.

Provided, however, that so long as Lessee meets the definition of a qualified person as set forth in Section One above, such Lessee shall qualify for a credit/subsidy against the Annual Rent set out above and the annual rent for the term of the Lease shall be reduced to \$1.00 per year (the "**Annual Rent after credit/subsidy**"), which Lessee shall pay to Lessor, without deduction or offset, at the place or places as may be designated from time to time by Lessor.

Upon transfer of this Lease to a new assignee, or after five years after the beginning of this Lease or five years after a previous determination of fair market value, upon notice from either party to the other party Lessor and Lessee shall first attempt to agree upon the fair market value of the Real Property. In the event Lessor and Lessee are unable to agree upon the fair market value of the Real Property within ten (10) days of the date of such notice, Lessor and Lessee shall then attempt to agree upon the choice of a licensed Idaho real estate broker who works in the McCall area to provide a determination of the fair market value of the Real Property, which value shall be binding on the parties. In the event Lessor and Lessee are unable to agree upon the choice of a licensed Idaho real estate broker within a further ten (10) days, Lessor and Lessee shall then attempt to agree upon the selection of three (3) disinterested appraisers. If Lessor and Lessee are unable to agree upon the selection of three (3) appraisers within a further ten (10) days, then a petition may be made by either Lessor or Lessee to a court of competent jurisdiction for such selection of three (3) appraisers. Lessor and Lessee shall each have the right to submit the names of up to three (3) appraisers to the Court. Each appraiser so selected shall furnish Lessor and Lessee with a written appraisal within thirty (30) days of such appraiser's selection, setting forth such appraiser's determination of the fair market value of the Real Property as of the date the appraisal procedure of this Section is instituted. The average of the two closest valuations of such appraisers shall be treated as the fair market value of the Real Property and the determination shall be final and binding on Lessor and Lessee. All costs associated with obtaining the fair market value of the Real Property shall be divided equally by Lessor and Lessee.



Lessee further agrees, for itself, its successors and assigns, that upon assignment of this Lease to a subsequent purchaser of the Premises, Lessee shall pay to Lessor a lease transfer fee of \$2,500.00. This fee may be reduced or waived if, in the sole discretion of the Lessor, such transfer fee would constitute a hardship upon the Lessee. Lessor shall use the criteria developed for reduction of utility charges as a beginning point for determination whether Lessee qualifies for a complete or partial reduction in the transfer fee. Other factors to be considered will include, but not be limited to: whether Lessee meets the criteria as a qualified person set out in Section One of this Lease, the sale price of the improvements compared to the original purchase price and cost of other improvements, and total household income.

Annual Rent, Annual Rent after credit/subsidy, and any other sums due under this Lease are sometimes collectively and individually referred to herein as “**Rent.**”

#### **SECTION FOUR. WARRANTIES OF TITLE AND QUIET POSSESSION**

Lessor covenants that Lessor is seized of the Real Property in fee simple and has full right to make and enter into this Lease and that Lessee shall have quiet and peaceable possession of the Premises during the term of this Lease.

#### **SECTION FIVE. DELIVERY OF POSSESSION**

If Lessor, for any reason whatever, cannot deliver possession of the Real Property to Lessee at the commencement of the term of the Lease, as specified above, this Lease shall not be void or voidable, nor shall Lessor be liable to Lessee for any loss or damage resulting from such nondelivery; but in that event, there shall be a proportionate reduction of Annual Rent and Additional Rent, if applicable, covering the period between the commencement of this Lease term and the time when Lessor can deliver possession.

#### **SECTION SIX. USES PROHIBITED**

Lessee shall not use, or permit the Premises, or any part of the Premises, to be used for any purpose or purposes other than the purpose or purposes for which the Premises are leased under this Lease. No use shall be made or permitted to be made of the Premises, or acts done, which will cause a cancellation of any insurance policy covering any building located on the Premises, or any part of such building, nor shall Lessee sell, or permit to be kept, used, or sold, in or about the Premises, any article that may be prohibited by the standard form of fire insurance policies. Lessee shall, at its sole cost, comply with all requirements, pertaining to the Premises, of any insurance organization or company, necessary for the maintenance of insurance, as provided in this Lease, covering any building and appurtenances at any time located on the Premises.

#### **SECTION SEVEN. WASTE AND NUISANCE PROHIBITED**

During the term of this Lease, Lessee shall comply with all applicable laws affecting the Premises, the breach of which might result in any penalty on Lessor or forfeiture of Lessor's title to the Real Property. Lessee shall not commit, or suffer to be committed, any waste on the Premises, or any nuisance. Lessee shall maintain all landscaping including removal of noxious weeds, mowing grass, trimming trees, irrigating plants as necessary, all to maintain the Premises

to keep the same clean, free from debris, and generally in the same condition as other similar properties in McCall.

#### **SECTION EIGHT. ABANDONMENT OF PREMISES**

Lessee shall not vacate or abandon the Premises at any time during the term of this Lease. If Lessee abandons, vacates, or surrenders the Premises, or is dispossessed by process of law, or otherwise, any personal property belonging to Lessee and left on the Premises shall be deemed to be abandoned and, at the option of Lessor, take possession of such property pursuant to applicable legal process.

#### **SECTION NINE. LESSOR'S RIGHT OF ENTRY**

Lessee shall permit Lessor and the agents and employees of Lessor to enter into and on the Premises at all reasonable times for the purpose of inspecting the Premises, or for the purpose of posting notices of nonresponsibility for alterations, additions, or repairs, without any rebate of Rent and without any liability to Lessee for any loss of occupation or quiet enjoyment of the Premises occasioned by the entry. Lessee shall permit Lessor and its agents and employees, at any time within the last year prior to the expiration of this Lease, to place on the Premises any usual or ordinary "To Let" or "To Lease" signs and exhibit the Premises to prospective tenants at reasonable hours.

#### **SECTION TEN. ENCUMBRANCE OF LESSEE'S LEASEHOLD INTEREST**

A. Lessee may encumber by a purchase money mortgage or deed of trust, or other proper instrument, its leasehold interest and estate in the Premises, together with all buildings and improvements placed by Lessee on the Real Property, as security for any indebtedness of Lessee incurred in purchase of the leasehold improvements. The execution of any mortgage, or deed of trust, or other instrument, or the foreclosure of any mortgage, or deed of trust, or other instrument, or any sale, either by judicial proceedings or by virtue of any power reserved in a mortgage or deed of trust, or conveyance by Lessee to the holder of the indebtedness, or the exercising of any right, power, or privilege reserved in any mortgage or deed of trust, shall not be held as a violation of any of the terms or conditions of this Lease, or as an assumption by the holder of the indebtedness personally of the obligations of this Lease. No encumbrance, foreclosure, conveyance, or exercise of right shall relieve Lessee from its liability under this Lease.

B. If Lessee shall encumber its leasehold interest and estate in the Premises and if Lessee or the holder of the indebtedness secured by the encumbrance shall give notice to Lessor of the existence of the encumbrance and the address of the holder, then Lessor will mail or deliver to the holder, at such address, a duplicate copy of all notices in writing which Lessor may, from time to time, give to or serve on Lessee under and pursuant to the terms and provisions of this Lease. The copies shall be mailed or delivered to the holder at, or as near as possible to, the same time the notices are given to or served on Lessee. The holder may, at its option, at any time before the rights of Lessee shall be terminated as provided in this Lease, pay any of the Rent due under this Lease, or pay any taxes and assessments, or do any other act or thing required of Lessee by the terms of this Lease, or do any act or thing that may be necessary and proper to be

done in the observance of the covenants and conditions of this Lease or to prevent the termination of this Lease. All payments so made and all things so done and performed by the holder shall be as effective to prevent a foreclosure of the rights of Lessee as if done and performed by Lessee.

C. Any holder of an encumbrance of Lessee's leasehold interest shall have the right to bid at a foreclosure sale or to accept voluntary conveyance of Lessee's interest in lieu of foreclosure. Any purchaser at such foreclosure sale, or transferee of Lessee's interest voluntarily surrendered to the holder of an encumbrance, shall take such leasehold interest subject to the terms herein. Upon sale at foreclosure, or upon acceptance of voluntary conveyance of Lessee's interest in lieu of foreclosure, the purchaser at sale, or the transferee, as the case may be, shall pay to Lessor any accrued and unpaid Rent due at the date of foreclosure sale or acceptance of a deed in lieu of foreclosure.

D. Notwithstanding any other provision of this Lease to the contrary, in the event that a holder of an encumbrance of Lessee's leasehold interest forecloses such interest or receives a voluntary surrender of such interest, the Annual Rent shall be abated during the period of time that such lender is in possession and title to the leasehold interest and the Premises are unoccupied. Further, upon transfer of the Premises to a third party, the transfer fee set forth in Section Three above shall be waived in total.

#### **SECTION ELEVEN. SUBLETTING AND ASSIGNMENT**

Lessee may sublet the Premises in whole or in part without Lessor's consent, but the making of any sublease shall not release Lessee from, or otherwise affect in any manner, any of Lessee's obligations under this Lease. Lessee shall not assign or transfer this Lease, or any interest in this Lease, without the prior, express, and written consent of Lessor, and one consent to an assignment shall not be deemed to be a consent to any subsequent assignment. Lessor agrees to not unreasonably withhold consent to assignment, and further agrees that assignment of the leasehold interest to an assignee that has qualified to use the Premises as community/workforce housing as provided further in Section One above, shall be presumed acceptable to Lessor and for which no written consent will be required. Except as provided immediately above, any assignment without consent shall be void and shall, at the option of Lessor, terminate this Lease. Except as provided in Section Ten above, neither this Lease nor the leasehold estate of Lessee nor any interest of Lessee under this Lease in the Premises or any buildings or improvements on the Premises shall be subject to involuntary assignment, transfer, or sale, or to assignment, transfer, or sale by operation of law in any manner whatever. Any such attempted involuntary assignment, transfer, or sale shall be void and of no effect and shall, at the option of Lessor, terminate this Lease. An assignment of this Lease for security purposes in connection with the purchase of the improvements built on the Premises shall not require prior written consent provided that such assignment for security purposes shall be expressly subject to the terms hereof. Upon consent to an assignment, the assignee shall succeed to the interest of the Lessee, and all references herein to Lessee shall apply to such assignee.

## SECTION TWELVE. NOTICES

A. All notices, demands, or other writings in this Lease provided to be given or made or sent, or which may be given or made or sent, by either party to the other, shall be deemed to have been fully given or made or sent when made in writing and deposited in the United States mail, registered and postage prepaid, and addressed as follows:

To Lessor:           City of McCall  
                          216 E. Park St.  
                          McCall, ID 83638

To Lessee:           Neighborhood Housing Services, Inc.  
                          1401 Shoreline Drive  
                          Boise, ID 83707

B. The address to which any notice, demand, or other writing may be given or made or sent to any party as above provided may be changed by written notice given by the party as above provided.

## SECTION THIRTEEN. TAXES AND ASSESSMENTS

A. Taxes as further Rent. As further Rent under this Lease, Lessee shall pay and discharge as they become due, promptly and before delinquency, all taxes, assessments, rates, charges, license fees, municipal liens, levies, excises, or imposts, whether general or special, or ordinary or extraordinary, of every name, nature, and kind whatever, including all governmental charges of whatever name, nature, or kind, which may be levied, assessed, charged, or imposed, or which may become a lien or charge on or against the Premises, or any part of the Premises, the leasehold of Lessee in and under this Lease, any building or buildings, or any other improvements now or later on the Premises, or on or against Lessee's estate created by this Lease that may be a subject of taxation, or on or against Lessor by reason of its ownership of the fee underlying this Lease, during the entire term of this Lease, excepting only those taxes specifically excepted below.

B. Assessments affecting improvements. Specifically and without in any way limiting the generality of the provisions of paragraph A of this Section, Lessee shall pay all special assessments and levies or charges made by any municipal or political subdivision for local improvements, and shall pay the same in cash as they shall fall due and before they shall become delinquent and as required by the act and proceedings under which any such assessments or levies or charges are made by any municipal or political subdivision. If the right is given to pay either in one sum or in installments, Lessee may elect either mode of payment and its election shall be binding on Lessor. If, by making any such election to pay in installments, any of the installments shall be payable after the termination of this Lease, the unpaid installments shall be prorated as of the date of termination, and amounts payable after that date shall be paid by Lessor. All of the taxes and charges under this Section shall be prorated at the commencement and expiration of the term of this Lease.

C. Contesting taxes. If Lessee shall, in good faith, desire to contest the validity or amount of any tax, assessment, levy, or other governmental charge agreed in this Section to be paid by Lessee, Lessee shall be permitted to do so, and to defer payment of such tax or charge, the validity or amount of which Lessee is so contesting, until final determination of the contest, on giving to Lessor written notice prior to the commencement of any such contest, which shall be at least sixty (60) days prior to delinquency, and on protecting Lessor on demand by a good and sufficient surety bond against any such tax, levy, assessment, rate, or governmental charge, and from any costs, liability, or damage arising out of any such contest.

D. Disposition of rebates. All rebates on account of any taxes, rates, levies, charges, or assessments required to be paid and paid by Lessee under the provisions of this Lease shall belong to Lessee, and Lessor will, on the request of Lessee, execute any receipts, assignments, or other documents that may be necessary to secure the recovery of any rebates, and will pay over to Lessee any rebates that may be received by Lessor.

E. Receipts. Lessee shall obtain and deliver receipts or duplicate receipts for all taxes, assessments, and other items required under this Lease to be paid by Lessee, promptly on payment of any such taxes, assessments, and other items.

#### **SECTION FOURTEEN. ALTERATIONS**

Alterations, improvements, and changes permitted. Lessee shall have the right to make such alterations, improvements, and changes to any building that may, from time to time, be on the Premises as Lessee may deem necessary, or to replace any building with a new one of at least equal value, provided that prior to making any structural alterations, improvements, or changes, or to replacing any building, Lessee shall obtain Lessor's written approval of the plans and specifications, which approval Lessor shall not unreasonably withhold, provided that the value of the building shall not be diminished and the structural integrity of the building shall not be adversely affected by any such alterations, improvements, or changes, or that any proposed new building is at least equal in value to the one that it is to replace, as the case may be. In the event of disapproval, Lessor shall give to Lessee an itemized statement of reasons for the disapproval. If Lessor does not disapprove the plans and specifications provided for in this Section within thirty (30) days after they have been submitted to Lessor, the plans and specifications shall be deemed to have been approved by Lessor. Lessee will in no event make any alterations, improvements, or other changes of any kind to any building on the Premises that will decrease the value of the building, or that will adversely affect the structural integrity of the building. Lessor has the right but not the obligation to post the Premises with appropriate notices of Lessor's non-responsibility.

Disposition of improvements. Any building constructed on the Premises, and all alterations, improvements, changes, or additions made in or to the Premises shall be the property of Lessee, and Lessee shall have a leasehold interest in them, subject to the terms of this Lease.

## **SECTION FIFTEEN. REPAIRS AND DESTRUCTION OF IMPROVEMENTS**

A. Maintenance of improvements. Lessee shall, throughout the term of this Lease, at its own cost, and without any expense to Lessor, keep and maintain the Premises, including all buildings and improvements of every kind that may be a part of the Premises, and all appurtenances to the Premises, in good, sanitary, and neat order, condition and repair, and, except as specifically provided in this Lease, restore and rehabilitate any improvements of any kind that may be destroyed or damaged by fire, casualty, or any other cause whatever.

B. No obligation by Lessor to make improvements. Lessor shall not be obligated to make any repairs, replacements, or renewals, of any kind, nature, or description, to the Premises.

C. Lessee's compliance with laws. Lessee shall also comply with and abide by all federal, state, county, municipal, and other governmental statutes, ordinances, laws, and regulations affecting the Premises, the improvements on or any activity or condition on or in the Premises.

D. Damage to and destruction of improvements. The damage, destruction, or partial destruction of any building or other improvement that is a part of the Premises shall not release Lessee from any obligation under this Lease. In case of damage to or destruction of any such building or improvement, Lessee shall, at its own expense, promptly repair and restore it to a condition as good or better than that which existed prior to the damage or destruction. Without limiting the obligations of Lessee, it is agreed that the proceeds of any insurance covering damage or destruction shall be made available to Lessee for repair or replacement.

## **SECTION SIXTEEN. UTILITIES**

Lessee shall fully and promptly pay for all water, gas, heat, light, power, telephone service, and other public utilities of every kind furnished to the Premises throughout the term of this Lease, and all other costs and expenses of every kind whatever of or in connection with the use, operation, and maintenance of the Premises and all activities conducted on the Premises, and Lessor shall have no responsibility of any kind for any such utilities.

## **SECTION SEVENTEEN. LIENS**

A. Lessee's duty to keep Premises free of liens. Lessee shall keep all and every part of the Premises and all buildings and other improvements at any time located on the Premises free and clear of any and all mechanics', material suppliers', and other liens for or arising out of or in connection with work or labor done, services performed, or materials or appliances used or furnished for or in connection with any operations of Lessee, any alteration, improvement, or repairs or additions that Lessee may make or permit or cause to be made, or any work or construction, by, for, or permitted by Lessee on or about the Premises, or any obligations of any kind incurred by Lessee, and at all times promptly and fully to pay and discharge any and all claims on which any such lien may or could be based, and to indemnify Lessor and all of the Premises and all buildings and improvements on the Premises from and against any and all such liens and claims of liens and suits or other proceedings pertaining to the Premises.

B. Contesting liens. If Lessee desires to contest any lien, it shall notify Lessor of its intention to do so within thirty (30) days after the filing of the lien. In that case, and provided that Lessee shall, on demand, protect Lessor by a good and sufficient surety bond against any lien and any cost, liability, or damage arising out of such contest, Lessee shall not be in default under this Lease until thirty (30) days after the final determination of the validity of the lien, within which time Lessee shall satisfy and discharge the lien to the extent held valid. However, the satisfaction and discharge of any lien shall not, in any case, be delayed until execution is had on any judgment rendered on the lien, and such delay shall be a default of Lessee under this Lease.

C. Indemnification. In the event of any such contest, Lessee shall protect and indemnify Lessor against any and all loss, expense, and damage resulting from the contest.

#### **SECTION EIGHTEEN. INDEMNIFICATION OF LESSOR**

Lessor shall not be liable for any loss, injury, death, or damage to persons or property that at any time may be suffered or sustained by Lessee or by any person who may at any time be using or occupying or visiting the Premises or be in, on, or about the Premises, whether the loss, injury, death, or damage shall be caused by or in any way result from or arise out of any act, omission, or negligence of Lessee or of any occupant, subtenant, visitor, or user of any portion of the Premises, or shall result from or be caused by any other matter or thing whether of the same kind as, or of a different kind than, the matters or things above set forth. Lessee shall indemnify Lessor against any and all claims, liability, loss, or damage whatever on account of any such loss, injury, death, or damage. Lessee waives all claims against Lessor for damages to the building and improvements that are now on or later placed or built on the Premises and to the property of Lessee in, on, or about the Premises, and for injuries to persons or property in or about the Premises, from any cause arising at any time. The two preceding sentences shall not apply to loss, injury, death, or damage arising by reason of the negligence or misconduct of Lessor, its agents, or employees.

Notwithstanding the foregoing, in the event that any agency of the government of the United States of America succeeds to the interest of a Lessee by foreclosure or voluntary surrender of the leasehold interest, or otherwise, any provision herein that is contrary to federal law or regulation shall be null and void and is unenforceable, and failure to meet the terms of this section shall not, under those circumstances constitute a default herein.

#### **SECTION NINETEEN. ATTORNEY'S FEES**

If any action at law or in equity shall be brought to recover any Rent under this Lease, or for or on account of any breach of, or to enforce or interpret any of the covenants, terms, or conditions of this Lease, or for the recovery of the possession of the Premises, the prevailing party shall be entitled to recover from the other party, as part of the prevailing party's costs, reasonable attorney's fees, the amount of which shall be fixed by the court and shall be made a part of any judgment or decree rendered.

## **SECTION TWENTY. REDELIVERY OF REAL PROPERTY**

Lessee shall pay the Rent in the amounts, at the times, and in the manner provided in this Lease, and shall keep and perform all the terms and conditions on its part to be kept and performed. At the expiration or earlier termination of this Lease, Lessee shall peaceably and quietly quit and surrender to Lessor the Real Property in good order and condition subject to the other provisions of this Lease. In the event of the nonperformance by Lessee of any of the covenants of Lessee undertaken in this Lease, this Lease may be terminated as provided elsewhere in this Lease.

## **SECTION TWENTY-ONE. REMEDIES CUMULATIVE**

All remedies conferred on Lessor in this Lease shall be deemed cumulative and no one exclusive of the other, or of any other remedy conferred by law.

## **SECTION TWENTY-TWO. INSURANCE**

A. Insurance coverage of Premises. Lessee shall, at all times during the term of this Lease and at Lessee's sole expense, keep all improvements that are now or later a part of the Premises insured against loss or damage by fire and the extended coverage hazards the full replacement value of the improvements, with loss payable to Lessor and Lessee as their interests may appear. Any loss adjustment shall require the written consent of both Lessor and Lessee.

B. Personal injury liability insurance. Lessee shall maintain in effect throughout the term of this Lease personal injury liability insurance covering the Premises and its appurtenances and the sidewalks fronting on them in the amount equal to the Idaho Tort Claim limits now in effect or hereafter amended. Such insurance shall specifically insure Lessee against all liability assumed by it under this Lease, as well as liability imposed by law, and shall insure both Lessor and Lessee but shall be so endorsed as to create the same liability on the part of the insurer as though separate policies had been written for Lessor and Lessee.

C. Lessor's right to pay premiums on behalf of Lessee. All of the policies of insurance referred to in this Section shall be written in a form satisfactory to Lessor and by insurance companies satisfactory to Lessor. Lessee shall pay all of the premiums for insurance and deliver policies, or certificates of policies, to Lessor. In the event of the failure of Lessee, either to effect insurance in the names called for in this Lease or to pay the premiums for the insurance or to deliver the policies, or certificates of the policies, to Lessor, Lessor shall be entitled, but shall have no obligation, to effect such insurance and pay the premiums for the insurance, which premiums shall be repayable to Lessor with the next installment of Rent. Failure to repay the same shall carry with it the same consequence as failure to pay any installment of Rent. Each insurer mentioned in this Section shall agree, by endorsement on the policy or policies issued by it, or by independent instrument furnished to Lessor, that it will give to Lessor thirty (30) days' written notice before the policy or policies in question shall be altered or canceled. Lessor agrees that it will not unreasonably withhold its approval as to the form or to the insurance companies selected by Lessee.



D. Definition of full replacement value. The term "full replacement value" of improvements, as used in this Lease, shall mean the actual replacement cost of the improvements from time to time less exclusions provided in the normal fire insurance policy.

E. Cost of insurance deemed further Rent. The cost of insurance required to be carried by Lessee in this Section shall be deemed to be further Rent under this Lease.

F. Notwithstanding the foregoing, in the event that any agency of the government of the United States of America succeeds to the interest of a Lessee by foreclosure or voluntary surrender of the leasehold interest, or otherwise, any provision herein that is contrary to federal law or regulation shall be null and void and is unenforceable, and failure to meet the terms of this section shall not, under those circumstances constitute a default herein.

### **SECTION TWENTY-THREE. PROHIBITION OF INVOLUNTARY ASSIGNMENT; EFFECT OF BANKRUPTCY OR INSOLVENCY**

A. Prohibition of involuntary assignment. Neither this Lease nor the leasehold estate of Lessee nor any interest of Lessee under this Lease in the Premises or in the building or improvements on the Premises shall be subject to involuntary assignment, transfer, or sale, or to assignment, transfer, or sale by operation of law in any manner whatever (except through statutory merger or consolidation, or devise, or intestate succession, excepting foreclosure or voluntary relinquishment in lieu of foreclosure as set forth at Section Ten above); any attempt at involuntary assignment, transfer, or sale shall be void and of no effect.

B. Effect of bankruptcy. Without limiting the generality of the provisions of the preceding paragraph A of this Section, Lessee agrees that if any proceedings under applicable federal bankruptcy laws be commenced by or against Lessee, and, if against Lessee, the proceedings shall not be dismissed before either an adjudication in bankruptcy or the confirmation of a composition, arrangement, or plan or reorganization, or if Lessee is adjudged insolvent or makes an assignment for the benefit of its creditors, or if a receiver is appointed in any proceeding or action to which Lessee is a party, with authority to take possession or control of the Premises or the business conducted on the Premises by Lessee, and such receiver is not discharged within a period of thirty (30) days after his or her appointment, any such event or any involuntary assignment prohibited by the provisions of the preceding paragraph A of this Section shall be deemed to constitute a breach of this Lease by Lessee and shall, at the election of Lessor, but not otherwise, without notice or entry or other action of Lessor, terminate this Lease and also all rights of Lessee under this Lease and in and to the Premises and also all rights of any and all persons claiming under Lessee.

### **SECTION TWENTY-FOUR. NOTICE OF DEFAULT**

A. Except as to the provisions of Sections Eleven and Twenty-Three of this Lease, Lessee shall not be deemed to be in default under this Lease in the payment of Rent or in the furnishing of any insurance policy when required in this Lease unless Lessor shall first give to Lessee thirty (30) days' written notice of the default and Lessee fails to cure the default within thirty (30) days.

B. Except as to the provisions or events referred to in the preceding paragraph of this Section, Lessee shall not be deemed to be in default under this Lease unless Lessor shall first give to Lessee thirty (30) days' written notice of the default, and Lessee fails to cure the default within the thirty (30) day period, or, if the default is of such a nature that it cannot be cured within thirty (30) days, Lessee fails to commence to cure the default within the period of thirty (30) days or fails to proceed to the curing of the default with all possible diligence.

#### **SECTION TWENTY-FIVE. DEFAULT**

In the event of any breach of this Lease by Lessee, Lessor, in addition to the other rights or remedies it may have, shall have the immediate right of reentry and may remove all persons and property from the Premises. The property may be removed and stored in a public warehouse or elsewhere at the cost and for the account of Lessee. Should Lessor elect to reenter, as provided in this Lease, or should it take possession pursuant to legal proceedings or pursuant to any notice provided for by law, Lessor may either terminate this Lease or it may from time to time, without terminating this Lease, relet the Premises or any part of the Premises for such term or terms (which may be for a term extending beyond the term of this Lease) and at such rental or rentals and on such other terms and conditions as Lessor in the sole discretion of Lessor may deem advisable with the right to make alterations and repairs to the Premises. On each reletting: (a) Lessee shall be immediately liable to pay to Lessor, in addition to any indebtedness other than Rent due under this Lease, the reasonable expenses of reletting and of making such alterations and repairs, incurred by Lessor; or (b) at the option of Lessor, rents received by Lessor from reletting shall be applied, first, to the payment of any expenses of reletting and of making alterations and repairs; and second, to the payment of Rent due and unpaid under this Lease, and the residue, if any, shall be held by Lessor and applied in payment of future Rent as it may become due and payable under this Lease. If Lessee has been credited with any rent to be received by reletting under option (a), above, and the rent was not promptly paid to Lessor by the new tenant, or if the rentals received from the reletting under option (b), above, during any month is less than that to be paid during that month by Lessee under this lease agreement, Lessee shall pay any deficiency to Lessor. The deficiency shall be calculated and paid monthly. No reentry or taking possession of the Premises by Lessor shall be construed as an election on the part of Lessor to terminate this Lease unless a written notice of such intention is given to Lessee or unless the termination of this Lease is decreed by a court of competent jurisdiction. In spite of any reletting without termination, Lessor may, at any subsequent time, elect to terminate this Lease for such previous breach. Should Lessor at any time terminate this Lease for any breach, in addition to any other remedy it may have, Lessor may recover from Lessee all damages incurred by reason of the breach, including the cost of recovering the Real Property, and including the worth at the time of termination of the excess, if any, of the amount of rent and charges equivalent to rent reserved in this lease for the remainder of the stated term over the then reasonable rental value of the Real Property for the remainder of the stated term, all of which amounts shall be immediately due and payable from Lessee to Lessor.

Notwithstanding the foregoing, in the event that Lessee's leasehold interest is subject to an encumbrance by the United States Department of Agriculture, Rural Development program, or similar loan program, Lessor agrees that Lessor will not terminate this Lease unless Lessor has provided advance written notice to said agency of Lessee's default not less than one hundred

twenty (120) days prior to such termination and such default remains uncured. Said agency may cure Lessee's default during the one hundred twenty (120) day period

In the event Lessor is in default under any of the terms of this Lease, Lessee shall provide written notice to Lessor specifying the nature of the default and giving Lessor not less than thirty (30) days in which to cure such default. If Lessor fails to cure the default within the time specified in the notice, Lessee shall be entitled to all remedies available to Lessee under Idaho law.

#### **SECTION TWENTY-SIX. LESSOR'S RIGHT TO PERFORM**

If Lessee, by failing or neglecting to do or perform any act or thing provided in this Lease by it to be done or performed, shall be in default under this Lease and such failure shall continue for a period of ten (10) days after written notice from Lessor specifying the nature of the act or thing to be done or performed, then Lessor may, but shall not be required to, do or perform or cause to be done or performed such act or thing (entering on the Premises for such purposes, if Lessor shall so elect), and Lessor shall not be held liable or in any way responsible for any loss, inconvenience, annoyance, or damage resulting to Lessee on account of that election. Lessee shall repay to Lessor on demand the entire expense incurred on account of the election, including compensation to the agents and employees of Lessor. Any act or thing done by Lessor pursuant to the provisions of this Section shall not be construed as a waiver of any such default by Lessee, or as a waiver of any covenant, term, or condition contained in this Lease, or of any other right or remedy of Lessor, under this Lease or otherwise. All amounts payable by Lessee to Lessor under any of the provisions of this Lease, if not paid when they become due as in this Lease provided, shall bear interest from the date they become due until paid at the rate of twelve percent (12%) per annum, compounded annually.

#### **SECTION TWENTY-SEVEN. EFFECT OF EMINENT DOMAIN**

A. Effect of total condemnation. If the entire Premises shall be appropriated or taken under the power of eminent domain by any public or quasi-public authority, this Lease shall terminate and expire as of the date of the taking, and Lessee shall then be released from any liability subsequently accruing under this Lease.

B. Effect of partial condemnation. If a portion of the Premises shall be so appropriated or taken and the remainder of the property shall not be suitable for the use then being made of the property by Lessee, or if the remainder of the property is not one undivided parcel of property, Lessee shall have the right to terminate this Lease as of the date of the taking on giving to Lessor written notice of termination within five (5) days after Lessor has notified Lessee in writing that the property has been so appropriated or taken.

C. If there is a partial taking and Lessee does not so terminate this Lease, then this Lease shall continue in full force and effect as to the part not taken, and the Rent to be paid by Lessee during the remainder of the term, subject to adjustment as provided in the rental adjustment provisions of Section Three of this Lease, shall be prorated.

D. Condemnation award. In the event of the termination of this Lease by reason of the total or partial taking of the Premises by eminent domain, then in any such condemnation proceedings, Lessor and Lessee shall be free to make claim against the condemning or taking authority for the amount of any damage done to them, respectively, as a result of the condemning or taking.

E. In the event of a partial taking of the Premises and this Lease is not terminated, then Lessee shall have the right to make claim against the condemning or taking authority for only the unamortized cost of the improvements placed on the Premises by Lessee and located on the Premises at the time of the taking or appropriation, which improvements shall be deemed to amortize in equal annual amounts over the period commencing with the date of completion of the improvements and ending thirty (30) years after completion.

#### **SECTION TWENTY-EIGHT. SURRENDER OF LEASE**

The voluntary or other surrender of this Lease by Lessee, or a mutual cancellation of this Lease, shall not work a merger, and shall, at the option of Lessor, terminate all or any existing subleases or subtenancies or may, at the option of Lessor, operate as an assignment to it of any or all such subleases or subtenancies.

#### **SECTION TWENTY-NINE. RIGHT OF FIRST REFUSAL AND EXTENSION OF LEASE TERM**

On termination of this Lease for any cause, or upon Lessee's entering into an agreement to sell any building or improvements, Lessor shall have a first right of refusal to purchase any building or improvements on the Premises; provided, however, notwithstanding anything to the contrary herein, except when the lease is terminated for Lessee's failure to timely cure any default, upon the end of the term of this Lease, as provided in Section Two above (including the termination of any renewals thereof), so long as Lessee is not in default under the terms of the Lease, then this Lease shall automatically renew for a successive term of 20 (twenty) years ("Renewal Term"). Each Renewal Term shall be on the same terms and conditions as set forth in this Lease.

#### **SECTION THIRTY. TRANSFER OF SECURITY**

If any security is given by Lessee to secure the faithful performance of all or any of the covenants of this Lease on the part of Lessee, Lessor may transfer or deliver the security, as such, to the purchaser of the reversion, if the reversion be sold, and then Lessor shall be discharged from any further liability in reference to the security.

#### **SECTION THIRTY-ONE. WAIVER**

The waiver by Lessor of, or the failure of Lessor to take action with respect to, any breach of any term, covenant, or condition contained in this Lease shall not be deemed to be a waiver of such term, covenant, or condition, or subsequent breach of the same, or any other term, covenant, or condition contained in this Lease. The subsequent acceptance of Rent under this Lease by Lessor shall not be deemed to be a waiver of any preceding breach by Lessee of any term,

covenant, or condition of this Lease, other than the failure of Lessee to pay the particular rental so accepted, regardless of Lessor's knowledge of a preceding breach at the time of acceptance of Rent.

#### **SECTION THIRTY-TWO. EFFECT OF LESSEE'S HOLDING OVER**

Any holding over after the expiration of the term of this Lease, with the consent of Lessor, shall be construed to be a tenancy from month-to-month, at the same Rent as required to be paid by Lessee for the period immediately prior to the expiration of the term of this Lease, and shall otherwise be on the terms and conditions specified in this Lease, so far as applicable.

#### **SECTION THIRTY-THREE. PARTIES BOUND**

The covenants and conditions contained in this Lease shall, subject to the provisions as to assignment, transfer, and subletting, apply to and bind the heirs, successors, executors, administrators, and assigns of all of the parties to this Lease. All of the parties shall be jointly and severally liable under this Lease.

#### **SECTION THIRTY-FOUR. TIME OF THE ESSENCE**

Time is of the essence of this Lease, and of every covenant, term, condition, and provision of this Lease.

#### **SECTION THIRTY-FIVE. SECTION CAPTIONS**

The captions appearing under the section number designations of this Lease are for convenience only and are not a part of this Lease and do not in any way limit or amplify the terms and provisions of this Lease.

#### **SECTION THIRTY-SIX. GOVERNING LAW**

This Lease shall be governed by, construed, and enforced in accordance with the laws of Idaho.

#### **SECTION THIRTY-SEVEN. ENTIRE AGREEMENT**

This Lease shall constitute the entire agreement between the parties. Any prior understanding or representation of any kind preceding the date of this Lease shall not be binding on either party except to the extent incorporated in this Lease.

#### **SECTION THIRTY-EIGHT. MODIFICATION OF AGREEMENT**

Any modification of this Lease or additional obligation assumed by either party in connection with this Lease shall be binding only if evidenced in a writing signed by each party or an authorized representative of each party. In the event that Lessor amends or restates any ground lease it has on any other Greystone Village No. 3 parcel on McCall Avenue, Lessor shall

give notice of the amendment or restatement to Lessee who shall then have sixty (60) days after said notice is mailed in which to decide whether to offer to amend this Lease to incorporate the same terms as the other amended or restated lease. If within that sixty (60) day period Lessee notifies Lessor in writing that Lessee offers to amend this Lease accordingly, then Lessor shall consent to such amendment or restatement and the same shall be reduced to writing, signed by the parties, and shall be recorded. In the event that Lessee does not make such offer to amend or restate within sixty (60) days after notice is mailed to Lessee, Lessee shall have no right to amend or restate this Lease unless Lessor, in its sole and absolute discretion, decides to accept such amendment or restatement.

Notwithstanding the foregoing, if the leasehold interest herein or any improvements built thereon are encumbered, no modification shall be effective unless, and until, approved in writing by the holder of such encumbrance.

**SECTION THIRTY-NINE. ADDITIONAL DOCUMENTS**

The parties agree to execute whatever papers and documents may be necessary to effectuate the terms of this Lease.

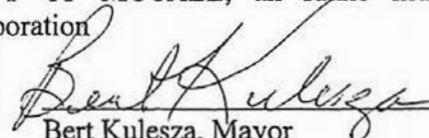
Each party to this Lease has caused it to be executed on the date hereof.

IN WITNESS WHEREOF, the parties hereto, having been duly authorized, execute this Amended and Restated Ground Lease on the date first written above.

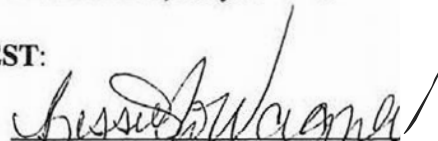
NEIGHBORHOOD HOUSING SERVICES,  
INC., an Idaho non-profit corporation

By:   
Connie Hogland, Chief Executive Officer

CITY OF MCCALL, an Idaho municipal  
corporation

By:   
Bert Kulesza, Mayor

ATTEST:

By:   
BessieJo Wagner, City Clerk

STATE OF IDAHO, )  
 )ss  
County of Ada

On this 1st day of September, 2009, before me, Lynne Rodriguez, a Notary Public in and for said State, personally appeared Connie Hogland known or identified to me to be the Chief Executive Officer of Neighborhood Housing Services, Inc., an Idaho non-profit corporation, executed the instrument or the person that executed the instrument on behalf of said corporation and acknowledged to me that such corporation executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year in this certificate first above written.



[Signature]  
NOTARY PUBLIC FOR IDAHO  
My Commission Expires: 7/18/2013

STATE OF IDAHO, )  
 )ss  
County of Valley

On this 3 day of September, 2009, before me, Debra Sue Smith, a Notary Public in and for said State, personally appeared Bert Kulesza and BessieJo Wagner known or identified to me to be the Mayor and the City Clerk of the City of McCall, ID, respectively, the Idaho municipal corporation that executed the instrument or the person that executed the instrument on behalf of said municipal corporation, and the person who attested the Mayor's signature to the instrument, and acknowledged to me that such municipal corporation executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year in this certificate first above written.

[Signature]  
NOTARY PUBLIC FOR IDAHO  
My Commission Expires: 12/21/2011

A circular notary seal for Debra Sue Smith, Notary Public for Idaho, State of Idaho. The seal features her name and the words "NOTARY PUBLIC" and "STATE OF IDAHO" around the perimeter.

**EXHIBIT 1  
LEGAL DESCRIPTION  
OF  
PROPERTY**

Lot 8, Block 3, Greystone Village No. 3, 1555 McCall Avenue, McCall, Valley County, Idaho, according to the official plat thereof, recorded July 31, 2006, as Instrument No. 311462, records of Valley County, Idaho.







McCall Area Chamber of Commerce & Visitors Bureau  
Board Meeting Agenda  
**Thursday, June 8, 2023 at 8am at Rupert's in Hotel McCall:**

Join Zoom Meeting: <https://us02web.zoom.us/j/81046206137?pwd=Wk5SdUNlcmFtUkpwOUUpad05BKzhoZz09>  
Passcode: 016064

- **Attendance-** Scott Bourne, Shane Hinson, Dustin Ames, Colby Rampton, Shannon Berry, Hayley Johnson, Vonna Torrey, Tammy McCloud, April Whitney, Lindsey Harris, Michelle Groenevelt, Belinda Provancher, Kyla Gardner
- **Staff:** Julie Whitescarver, Megan Davis, McKenzie Kraemer
- **Board Check In** – How is everyone doing?
- **Approval of March Minutes** – Entertain motion
- **West Central Mountains Leadership Academy Report** – Julie and Megan
  - i. May Recap: Recreation Day with visits to Little Ski Hill, McCall Golf Course/JMR, Kelly's White Water Park and Tamarack
  - ii. Tammy acting as liaison to upcoming Leadership cohort.
  - iii. Leadership Recruitment: The current cohort will meet with the training cohort in September to touch base about project progress and discuss recruiting for 2023-2025.
- **WCMEDC Report** – Lindsey Harris – The Cybersecurity Lunch in partnership with Boise State University is scheduled for June 14<sup>th</sup> at the Payette National Forest Office. The Middle Mile Network project is seeking state funding to incorporate access from Grangeville to Star.
- Letter of Support for Idaho's North-South Middle Mile Network. Shane Motions. Tammy approves.
- **Community Reports**
  - a. City of McCall – *Anette Spickard, Michelle Groenevelt representing:* Construction is full swing at both Davis and Deinhard Ln. locations. See [mccall.id.us](http://mccall.id.us) or use [text.gov](http://text.gov). for project updates. Renovations on the Davis property are underway to be serviced as future employee housing. The McCall Farmer's Market has relocated to 2<sup>nd</sup> St. and will be held on Wednesdays and Saturdays from 10am-1pm.
  - b. New Meadows- *Kyla Gardner:* The Mountain Community Transit addition of the Gold Line is now running from New Meadows to McCall. The Meadows Valley Library will be offering free sack to youth all summer, Monday through Friday. The Farmer's Market is now open on Saturdays from 10am-2pm at Dorsey Warr Memorial Park. A new well is finalized to service up to 500 properties in the area.
  - c. Donnelly- *Belinda Provancher:* The Donnelly Farmer's Market from 3-6pm. Fireworks will be held at Tamarack on July 1<sup>st</sup> and in town on the 4<sup>th</sup> of July. The Huckleberry Festival will return in August.
  - d. Cascade- *Belinda Provancher:* Cascade with be holding Thunder Mountain Days complete with fireworks, a parade down Main St. and more. Hotel NoBo is open to the public with new renovations and has a tapas bar running happy hour specials.
- **Governance Team:** Dustin Ames, Colby Rampton, Jenny Ruenmele, Angie Perkins
  - i. June General Board Elections Recruitment. Board continues to entertain candidates to fill roles going into the 2023-2026 term.
  - ii. Spring Membership Celebration Recap – Great turn out of 100+ guests to kick-off summer! KB's and McCall Weddings provided fun fare and beverages for all to enjoy. Scotty Davenport and Bonnie Bertram were the worthy recipients of this year's Lorraine Hawes award.
  - iii. Business After Hours w. Toby's Place at Mountain Java on 6/15
  - iv. 4<sup>th</sup> of July Funds Transfer – Board approval to reallocate ITC grant funding towards the City of McCall Fireworks show. April Motions, Tammy Approves
- **Treasurer's Report:** *Finance/Grants:* Angie Perkins (Chair), Julie, McKenzie
  - i. Approval of May Financials. Hayley motions. Tammy approves.
  - ii. Accounting Update. Potential lead from Jenny. Angie and Colby will follow-up.
- **Office Report:** - Julie



- i. Visit w. Jim Risch's Staff. Julie and Rachel met with Risch's staff to discuss tourism and trends. Their staff was very complimentary of MACCVB's forward thinking marketing strategies, and sustainable "recreate responsibly" messaging.
- ii. A/R Invoices have been sent
- iii. CRM Demos. Julie and Megan are getting price quotes from two vendors.
- iv. Policy Work w. Jenny. Julie and Megan met with Jenny to discuss initiatives and wordsmithing of potential policies, pending board approval.
- v. Kaleidoscope Sponsorship: Kaleidoscope is back after a hiatus during the pandemic. The Chamber staff will have a booth for youth to paint hearts and kindness rocks on Saturday, June 24<sup>th</sup>.

- **Team Reports:**

- a. *Membership Services:* Amy (Co-Chair), Shane (Co-Chair), Vonna, Shannon, Julie  
Membership Services will be meeting in June to discuss the upcoming Chamber Chat in July, Business Expo, and board member recruitment.  
McKenzie will be sending an email to membership to highlight new member perks and showcase a media gallery exclusively available to members.
- b. *Marketing:* April (Chair), McKenzie, Sam, Vonna, Angie, Julie, Rachel  
Visit McCall Magazines are printed and being distributed through the community.  
The marketing committee has reached out to Milleman, Pemberton, and Holm to seek legal advisory and send a letter requesting compensation for using Chamber media without permission or applying copyright credits.
- c. *Events:* Hayley (Chair), McKenzie, Angie, Tammy, Rachel, Vonna, Shannon, Julie, Scott, Megan  
The events committee is currently securing permits, sponsorship, and activities for the Fall Fest, being held on Lake St. on Saturday, September 30<sup>th</sup>.  
Scott proposed highlighting the Ale Trail with a Halloween themed "McCall Zombie Crawl", on Saturday, October 28<sup>th</sup>.
- d. *Grant:* McKenzie, Angie, Julie, Rachel  
*See notes above above ITC transfer of 4<sup>th</sup> of July funds.*

- **Guest Speaker:** Dr. Royce Huston of the Valley County Opioid Response Project

**\*LET'S CELEBRATE TAMMY AND VONNA!**

- **UPCOMING DATES OF IMPORTANCE: Next Board Meeting– July 13, 2023 at Rupert's**



**City of McCall**  
CITY MANAGER

# Memo

To: City Council  
From: BessieJo Wagner, City Clerk – Acting City Manager  
CC: Anette Spickard, City Manager  
Date: 07/06/2023  
Re: Monthly Department Report – June 2023

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## **1. Council Priorities:**

Local Housing – implement housing action plan strategies and evaluate LOT for housing

- Update in the CED Report

Growth Management Tools – impact fees, comprehensive plan review, development code standards, Area of Impact Memorandum of Understanding with County.

- Update in the CED Report

Environmental Management as part of our operating culture- implement Climate resiliency actions per our Comprehensive Plan, natural resources preservation, appropriate management of wildlife in the city, watershed protection, water conservation, trees, and natural areas.

- Update in the CED Report

Preparation for Streets LOT renewal – begin public education on project successes and accountability for funds, and develop a plan to look at conditions and needs of the street system to inform the next LOT ordinance including non-commercial areas of town. The current authorization ends in 2026.

- Current work on this topic is being completed by PW Director for the 2024-2028 Streets CIP/MIP and PW Facilities Master Plan Implementation revised cost estimates. PW Director will present that information during the July 21<sup>st</sup> Budget Meeting.

Intergovernmental partnerships – continue work on issues impacting McCall with ITD, County, Sewer District, IDL, etc.

- Update in the CED Report

Creative community engagement efforts - make sure we are getting shared thoughts from the community, and they can participate with the council. Use bi-weekly ads for upcoming council items.

- Recap of the June community engagement Focus Groups is:

Conserving Water in McCall – June 6th

Learn about why we need to conserve water in the city. Also, hear about the process the water goes through to become safe to use in your home. Then, tell us your thoughts about water, water usage, and water conservation in McCall.

Unfortunately, after much promotion, we had no attendees for this focus group. Staff pushed the promotion of water week and advertised the watering schedules and conserving for the summer months.

#### Firewise in McCall – June 13th

The goal was to identify the information needs of the public regarding Firewise. There was a desire to make people more successful in dealing with and understanding fire-related issues. They mentioned that the city has been too quiet about wildland fire, and they believe there needs to be more public awareness and effort to address the fire problem at the city level. They suggest admitting the problem publicly and taking steps toward addressing it. Some specific ideas mentioned include distributing pamphlets in vacation rentals, using creative methods to reach recreational visitors, rotating signs as part of a program, involving children in fire safety education, creating Fire Ambassadors, partnering with outfitters in the recreation community, and organizing events. When we asked Participants for suggestions on topics for focus groups, they mentioned sustainable growth conversations as necessary for city goal setting.

- The plan for upcoming community engagement Focus Groups is:  
The staff took July off and will plan to resume the focus groups in September.
- Staff Retention and support – Provide training and development opportunities, compensation & benefits, work/life balance, appreciation, and recognition.
  - Upcoming Team Building Tours for city staff include:
    - Airport: June 6th - 8th  
Summarized below in the Communications Manager's report.
    - Police Department: October 2nd, 3rd
  - See the HR section below for more detail on our efforts to evaluate employee retention.
- World Peace – do our part to promote peaceful conflict resolution, civility, understanding.
- Legislative advocacy through the Resort Cities Coalition.
  - The Coalition met during the AIC Conference the week of June 21. Mayor Giles was the facilitator. Please see the attached minutes from that meeting. Also attached is the Teton County Land Use and Employee Generation Study.
  - The next meeting is scheduled for Thursday, July 20<sup>th</sup> at 11:00 am
- Community Health and Well-Being - Promote opportunities to be healthy and active.

## **2. City Manager Update:**

Anette is on medical leave until approximately August 28<sup>th</sup> for back surgery and recovery. The Council has received a contact list for assistance during this time. Anette may be available 2 hours a day starting July 10<sup>th</sup>. Her priorities will be Budget and Personnel. Please direct all other topics to one of the City Officers, BessieJo, Linda, or Dallas.

## **3. Communications Manager Update:**

In June, Communications presented Wildlife survey results to Council. We organized for 30 members of staff to take training tours of the Municipal Airport led by Airport Manager Emily Hart. Staff enjoyed the tours taking in the runway, operations, and airport tenant facilities. Erin Greaves hosted a focus group discussing Firewise, with notes included above for you. Communications staff promoted Liberty Fest Events, Airport Open House, Road closure activity, and detours among traditional summer messaging. We launched a travel-wise page that puts information in one place for McCall Visitors.

[<https://www.mccall.id.us/mccall-travel-wise>] We also created a page dedicated to the Farmers Market to help promote its new location on 2nd Street. [<https://www.mccall.id.us/mccall-travel-wise>] The official website saw more than 17k visitors in June and more than 8400 visits to the McCallGolfClub.com site.

#### **4. Human Resources Update:**

This month Human Resources processed 31 applications for various open positions and onboarded 15 new seasonal employees who are working in either parks, golf, or the library. Human Resources completed and presented the first draft of personnel costs for the FY24 budget. Human Resources staff, Traci, and Bobette attended the AIC (Association of Idaho Cities) annual conference in Boise. This is a great two-day conference that offers multiple learning sessions each day and covers a wide range of topics. Staff received a combined total of 18 hours of training during the conference, attended the annual awards banquet dinner, and participated in focused roundtable discussions. We greatly appreciate the opportunity to participate in educational events such as the AIC conference.

# IDAHO RESORT CITIES COALITION

Next (Zoom) meeting: July 20, 2023, 11:00 MST, 10:00 PST

AGENDA: Teton County study on Commercial and Residential Land Use and Employee Generation Study, May 2023.  
Presented by Doug Self, AICP, Driggs Community Development Director

- The Study, attached, documents current links between the construction of new commercial and residential development, the employees generated or induced by the development, and those employees' need for housing.
- According to the Study Introduction and Executive summary, the study does not identify mitigation program parameters, but provides information that may be used by the County to inform annexation and entitlement negotiations and other discretionary planning decisions.
- PLEASE FEEL FREE TO INVITE STAFFERS WHO MAY BE INTERESTED IN THE STUDY IN ADDITION TO YOURSELF.

## FEEDBACK NEEDED:

- Casey Lynch and Kate Simonds of Lift Local Idaho are forming a non-profit organization working to expand local option as a means of funding infrastructure and public services across the state. They indicate they have a coalition of 250+ members aligned around the mission of giving cities more control over how they address growth in their communities. They would like to update us on their progress and Kate has asked if someone from our group would like to sit on their Board.
- Are you interested in having their presentation on August 24 or September 21? Do you want to take a break from August? Please let Wendy or Aly know.

## JFAC:

- Wendy has asked the JFAC staffer who oversees the fall meeting agenda if our Coalition may present to them regarding our priority issues. No date or okay yet.

## GOVERNORS CUP (September 7-9 in Sun Valley):

- We have been advised that trying to do a breakfast on Friday or Saturday prior to the golf send-off will not work. The kickoff reception is Thursday evening.
- When RCC members met with State Affairs Chair Brent Crane in January about STR issues, he was especially interested in the fire code regulations for STRs. Representative Crane is Vice President of Crane Alarm Service, a family-owned security and fire alarm service that has been located in Nampa since 1964. Wendy asked if RCC can meet with him prior to the Thursday kick off. Crane returned Wendy's call. He believes Wednesday may work, September 6, and will get back to Wendy.

## AIC BREAKOUT SESSION (June 21) RCC NOTES:

- Attendance: We were delighted to see a good turnout like last year. Representatives from McCall, Hailey, Ketchum, Bonners Ferry, Tetonía, Soda Springs, Cascade, Donnelly, Sandpoint, Sun Valley, Kellogg, Driggs, and the South Fork School District attended.
- Guest: Bobbi-Jo Meuleman, Office of the Governor, Deputy Chief of Staff and Director of Intergovernmental Affairs. Also attending from the Governor's office was Jake Garringer from the Governor's North Idaho office.
- Mayor Bob Giles chaired the meeting. He outlined the definition of a resort city as per Idaho Code 50-1044. He pointed out that membership includes both cities collecting the local option tax and other cities who do not. He pointed out that membership costs are a sliding scale from \$250 to \$11,000. Fees go toward our legislative lobbying firm McClure Policy LLC comprised of Emily McClure, Blake Youde and Hallie Johnson-Waskow. RCC will start a third year in December 2023.
- Mayor Giles then introduced representatives of RCC member cities to address issues around our RCC priorities.
- Population gap:
  - Jennifer Stapleton, City Administrator, Sandpoint, indicated that both Sandpoint and Hailey are approaching the 10,000 population cap as per the statute. She indicated that they have been advised that a grandfather approach for cities in this category might be a good way to proceed with the Legislature. Sandpoint is working on this with legislators and will wait until the 2025 session to proceed. The 10,000 population cap would be triggered by the next official census, 2030.
- STRs:
  - Brian Parker, City Planner, and Bessie Jo Wagner, City Clerk, City of McCall, outlined the City's initial approach to STR management. In 2017 McCall identified 328 units and in 2022 the unit count went to 524. They outlined safety risks and neighborhood impacts which started the development of new standards. They now have an occupancy limit of 2 persons/bedrooms+2, a CUP is required for total occupancy greater than 10 (5+ bedrooms), permits for individual short-term rental permits are required (can't be thru VRBO, etc.) a health and safety inspection and McCall has streamlined enforcement. At this point 368 STR permits are pending or issued, 50 inspections have been conducted with 20 passing, and all existing STRs have until the end of 2023 to come into compliance.
  - A Ketchum prepared STR Regulations chart was distributed and is attached here for your review.
- Workforce Housing/IHFA Guidelines:
  - Lisa Horowitz, City Administrator, Hailey, emphasized that the \$50 million workforce housing money allocated from the ARPA funds, is spent down according to IHFA and RCC encourages the Governor's office to consider advocating for the Legislature to appropriate new funds from the General Fund.
- Liquor Licensing:
  - Mayor August Christensen spoke in favor of liquor license changes for resort cities. Resort Cities swell in population during the winter and summer travel seasons. Guest expectations may include a liquor drink prior to dinner. Driggs, for



example, has two licenses for their locally owned restaurants and two specialty licenses. Local owners with beer and wine licenses only would like to provide better customer service. One of the locally owned restaurants also has a site in Jackson, WY. The Wyoming license has created a restaurant liquor license with sideboards. August has visited with Senator Guthrie, Chair, Senate State Affairs, and will continue to explore something like this with him.

- Idaho Transportation Department:
  - Wendy Jaquet updated the group on a meeting held with ITD leadership in Ketchum. Notes from the Ketchum meeting have been sent to RCC members. At that meeting Mayor Neil Bradshaw of Ketchum indicated the following RCC shared values including safe streets, willing to partner on innovative solutions, interested in traffic calming thru puts like moving from 12 to 11 feet lanes, pedestrian mobility, synchronized lights, our interest in having Main Street look like our community not a highway, wildlife corridors, minimizing pollution.
  - Dan McIlhenny, Chief Deputy and Chief Operating Officer for ITD indicated an openness to work with RCC and asked to meet again quarterly. Wendy emphasized that regions have been allocated grant funding for communities and RCC members should visit with their district engineers about how to access. Additionally, ITD continues to hold regional meetings across the state and RCC members should attend and voice support for the above shared values as well as other ideas.
- Bobbi-Jo Meuleman responded to the RCC presentations. She emphasized Governor Little's total support for local control initiatives. She said that it had been very hard to obtain the workforce housing funding, even though there was a sizeable group of advocates. She thought that obtaining funding from the General Fund would be even harder. She was pleased that the Legislature did approve increased funding for childcare this session. She said the tie in with employers made a huge difference and she suggested housing could be tied into workforce retention. She said that liquor bills are hard, but a narrow expansion might work. She said that the ITD leadership has full support from the Governor, and we need to work closely with ITD staff.

## Short-Term Rental Regulations

	Ketchum	Breck	Crested Butte	McCall	Telluride	Park City	Vail
Allowed in Primary Residence?	Y	Y	Y	Y	Y	Y	Y
Allowed in Non-Primary Residence?	Y	Y	Y	Y	Y	Y	Y
License Required?	Y	Y	Y	Y	Y	Y	Y
Limit # licenses issued?	N	N	Y/N	N	Y	N	N
Concentration Limit? (# allowed/block)	N	N	Y	N	N	N	N
Zoning Limitations? (ie, STRS only allowed in certain zones.)	N	Maybe updated in 2022	30% of non-deed restricted units in certain residential zone districts	N	Residential Zone district limits on # of rentals per year	Prohibited in most Single-Family Zoned areas; some Resort Zoned subdivisions	N
Occupancy Limits?	2/bedroom	2/bedroom + 4/property	Y	2/bedroom + 2/property	N	N	2/bedroom + 2/property
Require a "local responsible party" to take complaints?	Y	Doesn't have to be near property	Y	Y	Y	Y	Y
Utilize a 24-hour call center for complaints?	N	Y	Y	N	N	Y	Y
Total # of housing units	3,799	7,713	1,254	3,725	(not coming/provided)	8000 res units; Approx. 5100 NR units	7,359
Number of licenses issued	276	4,319	205 (190 unlimited, 15 'primary occupant vacation rental')	403	775 (includes hotels)	2,400	2,454
% of residential units with STR licenses	7%	56%	16%	11%	(not coming/provided)	63%	31%
- 2023 data -						- 2022 data -	

## Housing/Zoning Incentives


COMING SOON

*The Economics of Land Use*



## **Final Report**

# Land Use and Employee Generation Study

Prepared for:  
Teton County, Idaho

Prepared by:  
Economic & Planning Systems, Inc.

May 12, 2023

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## 1.0 INTRODUCTION AND EXECUTIVE SUMMARY

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This Land Use and Employee Generation Study (Study) documents current links between the construction of new commercial and residential development, the employees generated or induced by the development, and those employees' need for housing

### **Study Objectives**

The goal of the study is to provide Teton County, Idaho (County) with a technically robust study that accurately reflects the impact of new development on the need for affordable, workforce housing. The study uses primarily publicly available and trusted data sources, tailored by local input and conditions. This approach allows for a transparent process and straightforward updates in the future.

It is important to recognize that while this Study estimates the employment generation impacts of new development, it is not intended to explain all new job growth. Job growth may also occur if existing businesses increase staffing or the number of remote "work from anywhere" positions increases.

### **Context and Rationale**

The County is interested in understanding and quantifying the impacts that new development has on demand for affordable, workforce housing in the region. The 2022 Housing Needs Analysis identified that in Teton County, Idaho, the number of jobs increased 5 percent each year since 2015, while the housing supply increased by just 2.1 percent each year during the same period of time.

During this time, home prices increased significantly. Based on an analysis of Multiple Listings Service (MLS) data, the median home price of recently constructed homes that sold between 2018 through 2022 was \$668,000. Looking only at the past two years (2021 and 2022), the median price of newly constructed homes increased by 37 percent to \$918,000. This study uses the data from the past two years rather than the past five years to more accurately reflect current trends.

This study aims to quantify the number of employee households that are generated by new development. It does not identify mitigation program parameters. Rather, the information may be used by the County to inform annexation and entitlement negotiations and other discretionary planning decisions.

In this study "Affordable" is defined to mean that a household spends no more than 30 percent of its income on housing. Affordable homes are deed-restricted and intended to serve households earning up to 120 percent MFI. For the purposes of this study, "workforce" housing is defined as housing that is affordable to working households earning between 120 percent Median Family Income (MFI) and 298 percent MFI. Households earning above 298 percent MFI can afford "market rate" housing in Teton County as determined by the median home price of recently constructed homes.

## Summary of Employee Generation

This section presents a summary of the employee households generated by new or expanded commercial and residential development in the County, as calculated in this study. The summary results are shown in **Table 1** and **Table 2**. The methodology used to establish the number of employee households generated is summarized below and described in detail in the subsequent chapters.

For new or additional commercial development, the employee generation varies depending on the land use category.

- For every 1,000 square feet of new **office** development, 1.31 employee households are generated.
- For every 1,000 square feet of new **industrial** development, 0.58 employee households are generated.
- For every 1,000 square feet of new **retail, service, or restaurant** development, 1.04 employee households is generated.
- For every 1,000 square feet of new **lodging** development, 0.58 employee households are generated.
- For every 1,000 square feet of new **institutional** development, 1.31 employee households are generated.

**Appendix A** provides a list of the land use categories used in this study and aligns each category with the type of development experienced in the County to help define the types of uses that fall into each land use category.

**Table 1 Summary of Commercial Employee Generation Results**

Households Generated by New Commercial Development	Office	Industrial	Retail/ Service/ Restaurant	Lodging	Institutional
<b>Total Employee Households per 10,000 sq.ft.</b>	<b>13.1</b>	<b>5.8</b>	<b>10.4</b>	<b>5.8</b>	<b>13.1</b>
<b>Total Employee Households per 1,000 sq.ft.</b>	<b>1.31</b>	<b>0.58</b>	<b>1.04</b>	<b>0.58</b>	<b>1.31</b>
≤ 50% MFI (Very Low)	0.04	0.06	0.02	0.41	0.00
> 50% MFI, ≤ 80% MFI (Low)	0.75	0.09	0.96	0.12	0.29
> 80% MFI, ≤ 120% MFI (Moderate)	0.20	0.36	0.03	0.05	0.83
> 120% MFI, ≤ 298% MFI (Workforce)	0.30	0.07	0.03	0.00	0.18
> 298% MFI (Market Rate)	<u>0.02</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Employee Households</b>	<b>1.31</b>	<b>0.58</b>	<b>1.04</b>	<b>0.58</b>	<b>1.31</b>

Sources: Economic & Planning Systems

For new or expanded residential development, the employee generation results also vary by land use type. This study evaluates multifamily, single family, or resort residential. Multifamily includes rental apartments and attached ownership products (townhomes,



condominiums); single family includes detached single family residences; resort residential includes development in a high-amenity subdivision. **Appendix A** provides additional definition.

- For each 100 units of market-rate **multifamily** development, about 19.9 employee households are generated.
- For each 100 units of market-rate **single family development**, about 27.2 employee households are generated.
- For each 100 units of market-rate **resort residential development**, 48.5 employee households are generated.

**Table 2 Summary of Residential Employee Generation Results**

Households Generated per 100 Units	Multifamily	Single Family	Resort Residential
<b>Total Households Generated</b>	<b>19.9</b>	<b>27.2</b>	<b>48.5</b>
<b>Target Income Range</b>			
≤ 50% MFI (Very Low)	0.4	0.5	1.0
> 50% MFI, ≤ 80% MFI (Low)	12.3	16.9	30.0
> 80% MFI, ≤ 120% MFI (Moderate)	3.4	4.6	8.6
> 120% MFI, ≤ 298% MFI (Workforce)	3.8	5.1	8.8
> 298% MFI (Workforce)	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
<b>Total</b>	<b>19.9</b>	<b>27.2</b>	<b>48.5</b>

Source: Economic & Planning Systems

## Summary of Methodology

The methodology for commercial and residential employee generation is based on the premise that new commercial or residential development generates or induces additional worker households.

### Commercial Employee Generation Methodology

As summarized in **Figure 1**, new commercial development brings in new jobs across a range of wages, which requires workers to fill those jobs. Workers need housing. The wage determines what income level relative to Teton County's Median Family Income (MFI) the employee household falls into.

The jobs and wages generated by new commercial development are determined directly by the land use type. New Retail/Service/Restaurant, Office, or Lodging developments generate different numbers of jobs per square foot of development, and wage levels also vary by the type of industry and occupation typical in these building types.

The nexus analysis uses employment density assumptions informed by national standards, the 2021 Housing Needs Assessment survey data, the 2022 Town of Jackson and Teton County, WY Commercial and Residential Employee Generation and Affordable Housing Nexus

Study, and input from the Teton County Joint Housing Authority to estimate the relationships between new development and job generation. The steps taken in the analysis are summarized below. For a more detailed explanation of the process, refer to **Chapter 2 Commercial Employee and Household Generation**.

#### **Analysis Steps**

- **Jobs generated by NAICS** – The analysis uses a 10,000 square foot prototype for each commercial land use. Based on assumed employment density ratios, the number of jobs created by each land use prototype is calculated. Next, the land uses and jobs are assigned North American Industrial Classification System (NAICS) codes.
- **Jobs to employees (multiple job holder adjustment)** – An adjustment is made to acknowledge that many workers have more than one job (e.g., two or more part-time jobs or a full-time and a part-time job). So as not to overestimate the number of unique *employees* generated, the number of jobs is reduced using a factor of 1.12 jobs per employee.
- **Employees by NAICS to occupation and wages** – Using the average wage by NAICS category would not yield enough detail on the spectrum of wages generated by each land use type to accurately portray household formation and income characteristics. The range of wages and occupations generated by new development is better represented by the 21 Standard Occupational Classifications defined by the Bureau of Labor Statistics (BLS). The National Industry by Occupation Matrix published by the BLS provides the estimated distribution of occupations for each NAICS category (2-Digit NAICS). Where appropriate, more detailed industries (i.e., 3-digit) are used to provide more precise information. The wages for each occupation in Teton County are estimated by indexing the wages by occupation and industry in Idaho to the average wage in that industry for Teton County.
- **Household formation** – Another adjustment is made to account for the fact that many households are occupied by more than one earner. The additional earner also earns wages, and thus increases household income. In Teton County, there are an average of 1.7 earners per household. In this analysis, the first earner earns the wage generated from the economic impact analysis and allocation to occupations. The “second” 0.7 earners make the average wage in the same industry and occupation as the first 1.0 primary earner.
- **Tabulation of households by Median Family Income (MFI) Range** – The last step involves identifying the number of households generated in each income range. **Table 3** lists the household income ranges for Teton County, ID. The analysis identifies all employee households generated regardless of household income.

**Table 3 Teton County, Idaho Household Income Levels (2022)**

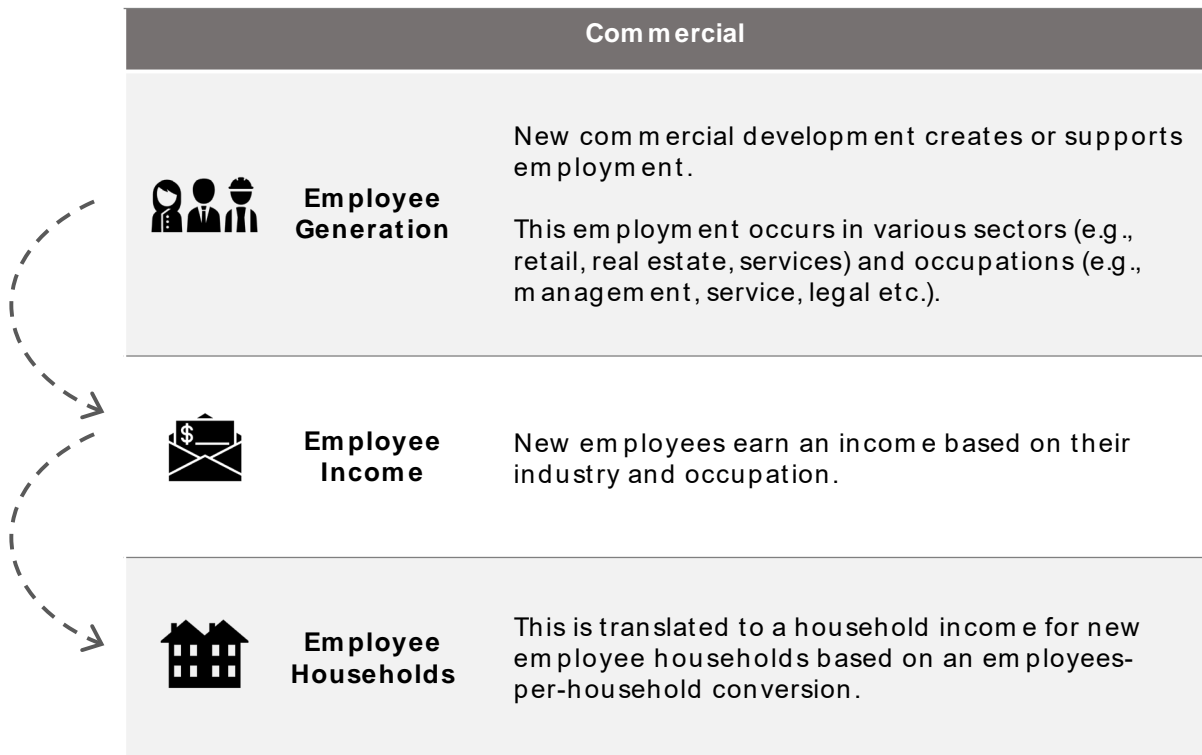
<b>Income Category</b>	<b>Definition</b>	<b>Maximum Income (3-Person Household)</b>
<b>Very Low</b>	≤50% MFI	\$38,450
<b>Low</b>	51% to ≤80% MFI	\$61,500
<b>Median<sup>1</sup></b>	100% MFI	\$77,000
<b>Moderate</b>	81% MFI to ≤120% MFI	\$92,400
<b>Workforce<sup>2</sup></b>	120% MFI to ≤298% MFI	\$229,700
<b>Market Rate</b>	>298% MFI	n/a

[1] The Median Family Income for a 3-person household is provided as a reference only. Households earning the median income are included in the Moderate Income category.

[2] Based on data from MLS of Teton County home sales from 2021 and 2022. The 298 percent MFI was calculated using average home sale price of \$918,000 and a home price to income ratio of 4:1.

Sources: United States Department of Housing and Urban Development; Economic & Planning Systems

**Figure 1 Commercial Employee Generation and Linkage Fee Methodology**



### Residential Employee Generation Methodology

For residential development, the same overall rationale holds except that the indirect impacts of household spending are used to determine the number of jobs. As summarized in **Figure 2**, new residential development houses residents with incomes that vary according to the price or rent of their home. These households spend disposable income on things such as retail purchases, eating out, and repair and maintenance services. This new household spending generates new jobs in the affected industries at various wages. For many workers, depending on wage and income levels, there will be a gap between what they can afford and the cost of housing.

The nexus analysis uses an economic impact model, Impact Analysis for Planning (IMPLAN), which estimates the relationships between new residential development and job generation. IMPLAN is widely used by state and federal agencies, academic researchers, and local economic development organizations to evaluate the economic impacts of proposed policies, new industries, and land use changes.

The steps taken in the analysis are summarized below. For a more detailed explanation of the process, please refer to **Chapter 3 Residential Employee and Household Generation**.

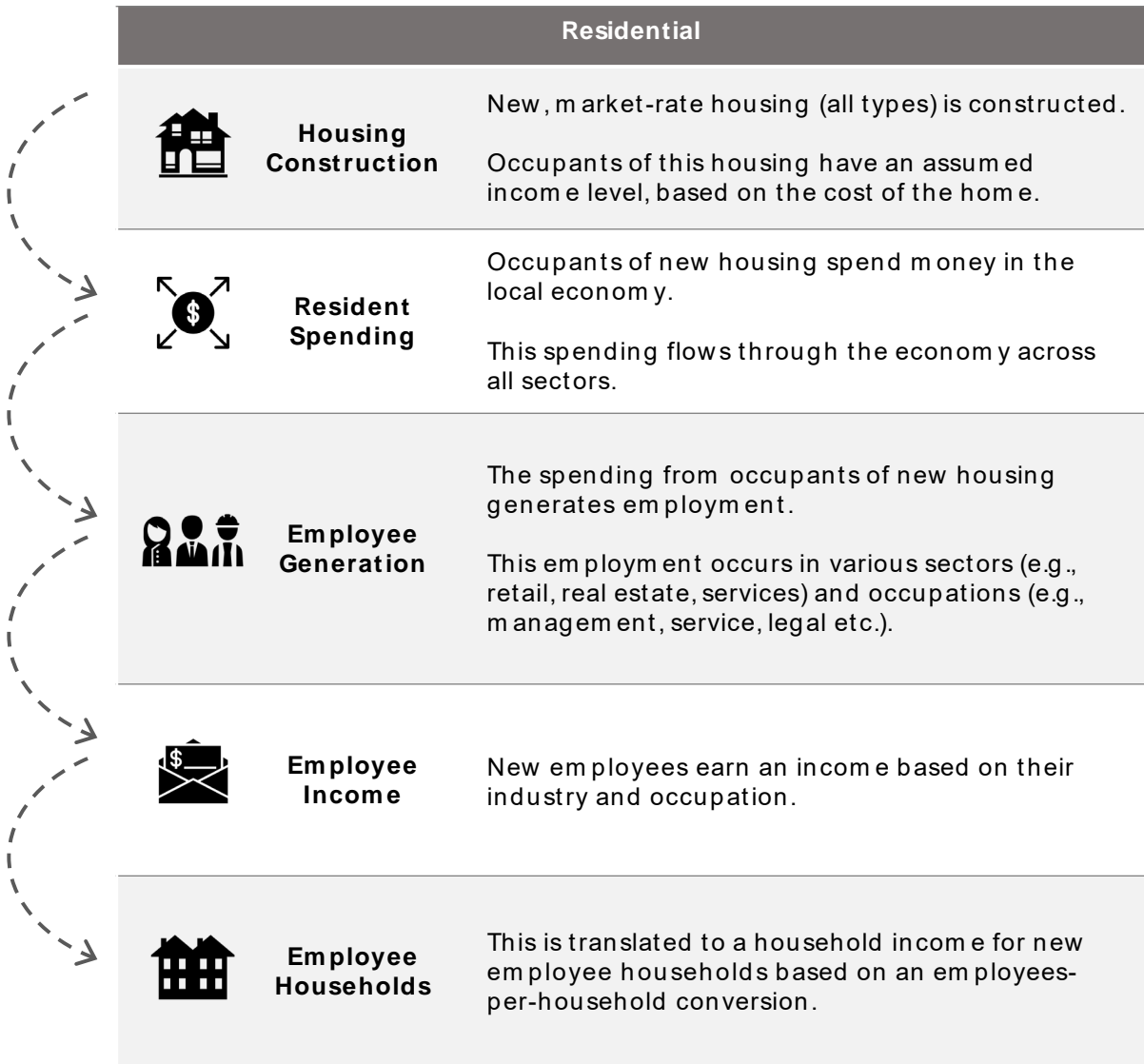
#### Analysis Steps

- **Household income** – The first step in the residential nexus analysis is calculating household income of residents occupying new market-rate residential development. Using MLS data, the sales prices of newly constructed homes (homes built between 2018 through 2022) and recently sold homes (homes sold in 2021 and 2022) in Teton County

are identified. A ratio of 4:1 is used as a rule-of-thumb to estimate household income based on sales prices, and assumes that monthly payments (including principle, interest, taxes, insurance, and HOA dues) do not exceed 30 percent of income. The underlying interest rate assumption is reflective of a long-term historical average.

- **Jobs generated by NAICS** – The household income associated with these new households is used as an input to the IMPLAN model. IMPLAN applies an expenditure profile specific to different household income ranges and estimates the spending in the local economy and the jobs generated in the 20 major industries in the North American Industrial Classification System (NAICS). IMPLAN data includes expenditures from households with remote workers to the extent that the rise in remote work has affected household spending patterns.
- **Jobs to employees (multiple job holder adjustment)** – An adjustment is made to acknowledge that many employees have more than one job, such as two part time jobs or a full time and a part time job. So as not to overestimate the number of *employees* generated, the number of jobs is reduced using a factor of 1.12 jobs per employee (this is the same factor used in the commercial nexus study).
- **Employees by NAICS to occupation and wages** – The IMPLAN model provides estimates on the number of jobs by NAICS category. Using the average wage by NAICS category would not yield enough detail on the spectrum of wages generated by each land use type to accurately portray household formation and income characteristics. The range of wages and occupations generated by new development is better represented by the 21 Standard Occupational Classifications defined by the Bureau of Labor Statistics (BLS). The National Industry by Occupation Matrix published by the BLS provides the estimated distribution of occupations for each NAICS category. The wages for each occupation in Teton County are estimated by indexing the wages by occupation and industry in Idaho to the average wage in that industry for Teton County.
- **Household formation** – Another adjustment is made to account for the fact that many households are occupied by more than one earner. The additional earner also earns wages, and thus increases household income. In Teton County, there are an average of 1.7 earners per household. In this analysis, the first earner earns the wage generated from the economic impact analysis and allocation to occupations. The “second” 0.7 earners make the average wage in the same industry and occupation as the first 1.0 primary earner.
- **Tabulation of households by Median Family Income (MFI) Range** – The last step involves identifying the number of households generated in each income range. The analysis identifies all employee households generated regardless of household income.

**Figure 2 Residential Employee Generation and Linkage Fee Methodology**



## Data Sources

To estimate the employee households generated, EPS relied on numerous sources of data, including the following:

- U.S. Bureau of Labor Statistics (BLS)
  - Teton County jobs and wages from “2021 Quarterly Census of Employment and Wages.”
  - National jobs and wages by occupation from “May 2021 Occupational Employment and Wage Statistics Research Estimates by State and Industry.”
- U.S. Census Bureau American Community Survey (ACS)
  - Persons per household in Teton County from 5-Year Estimates (2017-2021).
  - Total number of workers in Teton County from 5-Year Estimates (2017-2021).
- U.S. Census Bureau Longitudinal Employer-Household Dynamics (LEHD)
  - Jobs per employee in Teton County (2019).
- Multiple Listing Service (MLS)
  - Home price sales data for homes built in Teton County from 2018 – 2022 and sold in 2021 – 2022.
- IMPLAN
  - Comprehensive residential spending patterns and job generation, including traditional industries (e.g., housecleaning, home repair/maintenance) as well as services that may not require physical (i.e., “brick and mortar”) establishments (2021).
- U.S. Department of Housing and Urban Development (HUD)
  - Teton County annual income limits for FY 2021.
  - Maximum affordable rents based on 30 percent of the annual income limits.
- WSW Consulting 2021 Regional Housing Needs Assessment Employer Survey
  - Commercial employment densities (i.e., square feet of commercial usage per job).
  - Survey conducted by WSW Consulting on behalf of the Town of Jackson, Teton County, WY and Teton County, ID.
- Teton County Joint Housing Authority (TCJHA)
  - Input received and incorporated regarding nexus study methodology.

## **Organization of Report**

Following this **Introduction and Executive Summary**, this study includes the following chapters:

- **Chapter 2** describes the methodology used to calculate the commercial employee generation results.
- **Chapter 3** describes the methodology used to calculate the residential employee generation results.



## 2.0 COMMERCIAL EMPLOYEE AND HOUSEHOLD GENERATION

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This chapter describes the employee households generated by new commercial development in the County. As new commercial development takes place, local employment will be generated. These employees will form employee households. Based on estimated wages, the employee household income can be calculated. The households can then be sorted into income ranges to understand the types of employee households that are generated from new development.

### Land Use Categories

The land use categories used in this Study were established with the goal of simplifying land use categories to the extent possible, while staying aligned with the County's land uses. While most businesses clearly require certain types of spaces, others may be interchangeable as tenants may shift between building types (e.g., a personal services business locating in retail space). In this way, an aggregated land use category, such as Retail/Service/Restaurant, reduces uncertainty about the end-user.

**Appendix A** provides a list of the land use categories used in this study and their definitions. In general, each land use category is associated with a particular type of built space, not necessarily the type of business that may occupy the space and which can change over time. Note that the tax status of a business does not affect the land use category. For example, a non-profit professional services business likely fits into the "Office" category, just as for a for-profit professional services business would.

### Development Prototype and Job Density Assumptions

Employment requirements vary by land use category, with some categories showing more variation than others. Industrial uses, for example, often do not require a significant number of employees but do require a significant amount of building square footage. Office space, on the other hand, may not require a significant amount of square footage, but traditionally requires a significant number of employees. The number of building square feet anticipated per worker is termed the "job density" of each land use category.

The commercial nexus analysis begins with the job generation for each land use category, using job density assumptions informed by national standards, the 2021 Housing Needs Assessment survey data, the 2022 Town of Jackson and Teton County, WY Commercial and Residential Employee Generation and Affordable Housing Nexus Study, and input from the Teton County Joint Housing Authority. Commercial prototypical developments and job density assumptions are summarized in **Table 4**. As shown, office and institutional have the highest job density ratios, while industrial and lodging have the lowest ratios. To the extent a new office use or recreation use employs people onsite and offsite (i.e., non-bricks and mortar jobs), these non-bricks and mortar jobs are partially addressed through the induced employment from new residential spending as described in the next chapter.

**Table 4 Commercial Prototypical Development**

Description	Building Sq. Ft.	Jobs Generation	Total Jobs
Office	10,000 <i>sq. ft.</i>	<b>400</b> <i>sqft/job</i>	25.0
Industrial	10,000 <i>sq. ft.</i>	<b>900</b> <i>sqft/job</i>	11.1
Retail/ Service/ Restaurant	10,000 <i>sq. ft.</i>	<b>500</b> <i>sqft/job</i>	20.0
Lodging	10,000 <i>sq. ft.</i>	<b>900</b> <i>sqft/job</i>	11.1
Institutional	10,000 <i>sq. ft.</i>	<b>400</b> <i>sqft/job</i>	25.0

Source: Economic & Planning Systems

The first step is then to assign each land use type to a mix of industries. The land uses are assigned to one or more NAICS sectors as presented in U.S. Census LEHD Data. In cases where a 2-digit NAICS code is too broad to assign to a land use category, a 3-digit NAICS code is used to provide more detailed information about the industry.

Office employment is comprised of a mixture of information, financial, professional, and government services as shown in **Table 5**. Industrial employment is comprised of construction and trades, manufacturing, and transportation and warehousing firms. Lodging (including new residential development located in the short-term rental overlay zone) falls solely in the accommodations sector, and retail/service/restaurant development is in the retail trade and food services sectors. Institutional is a blend between educational and government sectors.

**Table 5 Land Use to Industry Category Conversion**

Description <sup>1</sup>	Land Use to NAICS Conversion				
	Office	Industrial	Retail/ Service/ Restaurant	Lodging	Institutional
<b>Industrial Sectors</b>					
11 Ag, Forestry, Fish & Hunting	0%	0%	0%	0%	0%
21 Mining	0%	0%	0%	0%	0%
22 Utilities	0%	0%	0%	0%	0%
23 Construction	0%	63%	0%	0%	0%
31-33 Manufacturing	0%	15%	0%	0%	0%
42 Wholesale Trade	0%	0%	0%	0%	0%
44-45 Retail trade	0%	0%	51%	0%	0%
48-49 Transportation & Warehousing	0%	10%	0%	0%	0%
51 Information	3%	0%	0%	0%	0%
52 Finance & insurance	3%	0%	0%	0%	0%
53 Real estate & rental	7%	0%	0%	0%	0%
54 Professional- scientific & tech svcs	13%	0%	0%	0%	0%
55 Management of companies	0%	0%	0%	0%	0%
56 Administrative & waste services	58%	8%	0%	0%	0%
61 Educational services	0%	0%	0%	0%	71%
621 Ambulatory health care services	6%	0%	0%	0%	0%
622 Hospitals	0%	0%	0%	0%	0%
623 Nursing and residential care facilities	0%	0%	0%	0%	0%
624 Social assistance	3%	0%	0%	0%	0%
71 Arts- entertainment & recreation	0%	0%	0%	0%	0%
721 Accommodation	0%	0%	0%	100%	0%
722 Food services and drinking places	0%	0%	49%	0%	0%
811 Repair and maintenance	0%	5%	0%	0%	0%
812 Personal and laundry services	0%	0%	0%	0%	0%
813 Membership associations and organizations	3%	0%	0%	0%	0%
91-99 Government & non NAICS	<u>3%</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>29%</u>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

[1] NAICS sector 814 "Private Households" is excluded because it is not tied to commercial land uses.

Source: LEHD; Economic & Planning Systems

## Household Formation

To estimate the number of households generated, the jobs must first be converted to full time employees. In today's economy and in Teton County, it is not uncommon for people to hold more than one job. Without this adjustment, the analysis would potentially overestimate the affordable housing demand created from jobs. To step down from jobs to full time employees, jobs are divided by a factor of 1.12 jobs per employee. As shown in **Table 6**, the 25 jobs generated by the office, for example, result in 22.4 full time employees after adjusting for multiple jobs holders.

**Table 6 Full Time Employees Generated per 10,000 Sq. Ft. by Industry**

Description	Employees by Land Use				
	Office	Industrial	Retail/ Service/ Restaurant	Lodging	Institutional
<b>Industrial Sectors</b>					
11 Ag, Forestry, Fish & Hunting	0.00	0.00	0.00	0.00	0.00
21 Mining	0.00	0.00	0.00	0.00	0.00
22 Utilities	0.00	0.00	0.00	0.00	0.00
23 Construction	0.00	6.28	0.00	0.00	0.00
31-33 Manufacturing	0.00	1.46	0.00	0.00	0.00
42 Wholesale Trade	0.00	0.00	0.00	0.00	0.00
44-45 Retail trade	0.00	0.00	9.17	0.00	0.00
48-49 Transportation & Warehousing	0.00	0.95	0.00	0.00	0.00
51 Information	0.73	0.00	0.00	0.00	0.00
52 Finance & insurance	0.71	0.00	0.00	0.00	0.00
53 Real estate & rental	1.50	0.00	0.00	0.00	0.00
54 Professional- scientific & tech svcs	2.82	0.00	0.00	0.00	0.00
55 Management of companies	0.00	0.00	0.00	0.00	0.00
56 Administrative & waste services	13.00	0.75	0.00	0.00	0.00
61 Educational services	0.00	0.00	0.00	0.00	15.83
621 Ambulatory health care services	1.38	0.00	0.00	0.00	0.00
622 Hospitals	0.00	0.00	0.00	0.00	0.00
623 Nursing and residential care facilities	0.00	0.00	0.00	0.00	0.00
624 Social assistance	0.77	0.00	0.00	0.00	0.00
71 Arts- entertainment & recreation	0.00	0.00	0.00	0.00	0.00
721 Accommodation	0.00	0.00	0.00	9.94	0.00
722 Food services and drinking places	0.00	0.00	8.72	0.00	0.00
811 Repair and maintenance	0.00	0.49	0.00	0.00	0.00
812 Personal and laundry services	0.00	0.00	0.00	0.00	0.00
813 Membership associations and organizations	0.70	0.00	0.00	0.00	0.00
91-99 Government & non NAICS	<u>0.75</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>6.53</u>
<b>Total</b>	<b>22.36</b>	<b>9.94</b>	<b>17.89</b>	<b>9.94</b>	<b>22.36</b>

[1] NAICS sector 814 "Private Households" is excluded because it is not tied to commercial land uses.

Source: LEHD; Economic & Planning Systems

The next adjustment for estimating housing demand is to account for multiple earners per household. In other words, one new employee does not equate to demand for one new housing unit; rather, on average, there are 1.7 earners per household in Teton County. This adjustment takes the 22.4 employees generated from office development to 13.1 employee households, and so on for each prototype as shown on **Table 7**. At this point, the total number of households includes households from all income ranges. The next few sections will describe how household incomes are estimated.

**Table 7 Commercial Employment and Household Generation**

Item	Office	Industrial	Retail/ Service/ Restaurant	Lodging	Institutional
Prototype Size (sq.ft.)	10,000	10,000	10,000	10,000	10,000
Employment Density (sq.ft. per job)	400	900	500	900	1,300
<b>Total Jobs per 10,000 sq.ft.<sup>1</sup></b>	25.0	11.1	20.0	11.1	25.0
<b>Total Employees per 10,000 sq.ft.<sup>2</sup></b>	22.4	9.9	17.9	9.9	22.4
<b>Total Employee Households per 10,000 sq.ft.<sup>3</sup></b>	<b>13.1</b>	<b>5.8</b>	<b>10.4</b>	<b>5.8</b>	<b>13.1</b>

[1] Based on employment density assumptions informed by national standards and recent studies in Teton County, ID and neighboring regions.

[2] Based on a ratio of jobs to employee of 1.12 from 2019 U.S. Census Longitudinal Employer-Household Dynamics data.

[3] Assumes 1.71 earners per household based on 2017-2021 5-Year Estimate data from the U.S. Census American Community Survey. Includes households at all income levels.

Sources: U.S. Census American Community Survey; U.S. Census Longitudinal Employer-Household Dynamics; 2021 Regional Housing Needs Assessment Employer Survey; Economic & Planning Systems.

## Occupational Category and Wage Distribution

Because using the average wage for a given industry would mask the upper and lower extremes, the jobs by NAICS classification are converted to more specific occupation categories to obtain a more detailed distribution of wage levels for the new jobs. As noted in the Data Sources section, the BLS National Industry by Occupation Matrix provides the estimated distribution of occupations for each NAICS category. The wages for each occupation in Teton County are estimated by indexing the wages by occupation and industry in Idaho to the average wage in that industry for Teton County. See **Appendixes B and C** for more detail on the wages and occupations.

As displayed in **Table 8**, Teton County wages roughly match or are below national averages across almost all occupation categories. EPS applied these adjustment factors to the nationwide income level data by industry sector to estimate the wages for Teton County. In several industries, BLS suppressed data due to there being a very small number of employers in Teton County. In these cases, the County wage data was unavailable, and EPS used the average national wage instead.

**Table 8 Adjustment Factors - Converting National Wages to Teton County Wages**

<b>Industry</b>	<b>Average National Wage</b>	<b>Average Teton County Wage</b>	<b>County-National Wage Index</b>
Agriculture, Forestry, Fishing & Hunting <sup>1</sup>	\$41,862	\$41,862	1.00
Mining <sup>1</sup>	\$109,477	\$109,477	1.00
Utilities <sup>1</sup>	\$107,815	\$107,815	1.00
Construction	\$69,576	\$52,131	0.75
Manufacturing	\$76,628	\$37,085	0.48
Wholesale Trade <sup>1</sup>	\$90,347	\$90,347	1.00
Retail Trade	\$39,717	\$30,016	0.76
Transportation and Warehousing	\$59,344	\$62,289	1.05
Information	\$147,749	\$74,866	0.51
Finance and Insurance	\$131,448	\$69,814	0.53
Real Estate and Rental and Leasing	\$69,654	\$47,447	0.68
Professional and Technical Services	\$114,071	\$80,224	0.70
Management of Companies and Enterprises <sup>1</sup>	\$141,628	\$141,628	1.00
Administrative and Waste Services	\$50,200	\$40,604	0.81
Educational Services	\$58,191	\$42,618	0.73
Ambulatory health care services	\$70,441	\$41,627	0.59
Hospitals <sup>1</sup>	\$74,073	\$74,073	1.00
Nursing and residential care facilities <sup>1</sup>	\$39,862	\$39,862	1.00
Social Assistance	\$30,242	\$29,622	0.98
Arts, Entertainment, and Recreation	\$45,365	\$44,384	0.98
Accommodation	\$39,182	\$27,383	0.70
Food Services and Drinking Places	\$23,818	\$21,396	0.90
Repair and Maintenance	\$51,793	\$46,837	0.90
Personal and Laundry Services	\$33,788	\$21,594	0.64
Membership associations and organizations	\$55,466	\$43,529	0.78
Government & Non-NAICS	\$72,905	\$58,086	0.80
Unclassified <sup>1</sup>	\$70,265	\$70,265	1.00

[1] In cases where data is not reported by BLS, the average national wage is used. BLS suppresses data in cases where there are too few employers within an industry to protect data privacy.

Source: Bureau of Labor Statistics, Economic & Planning Systems

EPS also used BLS nationwide data regarding industries and occupation categories to estimate the proportion of occupations likely to be represented under each employment category. For jobs generated by commercial development, top occupations are: office and administrative support; sales; food preparation and service; business and financial operations; and management.

The next step in the employee and household generation analysis is to estimate household incomes (assuming 1.7 earners per household). For the purposes of this analysis, the primary earner is assigned the median wage in a given occupation. The second earner (the 0.7 of the 1.7 earners per household) is assumed to make the same wage as the primary earner. The resulting figure is assumed to represent the annual household income assuming workers form households with those of similar earning potential. While certainly there will be some variation in wages per employee within a household, in the absence of more specific data, this analysis assumes comparable levels of education and training among all workers in a household.

For example, EPS evaluated the occupation categories for the lodging industry to determine the proportional distribution of occupations for the employment category "Lodging." **Table 9** presents an example of this calculation, and **Appendix C** contains the full detail of household incomes for each occupation by industry.

## Commercial Employee Household Generation

The last step is to tabulate the employee households and categorize them by income level. In addition to the Very Low, Low, and Moderate-income categories, households earning above 120 percent MFI (Above Moderate) but less than 298 percent MFI are labeled as Workforce. Households earning above 298 percent MFI are labeled as Market-Rate as a household earning 298 percent MFI is estimated to be able to afford the average Teton County home sold in Teton County in 2021 and 2022 (\$918,000) as reported by MLS.<sup>1</sup>

At this step, the prototype moves from 10,000 square feet to 1,000 square feet to account for the typical size of developments in the region. For 1,000 square feet of office development, there are 1.3 employee households generated, as shown in **Table 10**. For 1,000 square feet of Retail/ Service/ Restaurant development, about one employee household is generated. Industrial and Lodging development both generate 0.58 employee households, and Institutional generates 1.3 employee households.

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<sup>1</sup> Based on data from MLS of Teton County home sales from 2021 and 2022. The 298 percent MFI was calculated using average home sale price of \$918,000 and a home price to income ratio of 4:1 as discussed in Chapter 1.

**Table 9 Illustration of Employees' Household Income Calculation**

<b>Item</b>	<b>Example</b>	<b>Source</b>
<b>Land Use Category</b>	Lodging	Teton County and EPS
Industry	Accommodation (NAICS Code 721000)	BLS
Nationwide Average Wage for Industry	\$39,182	BLS
County Average Wage for Industry	\$27,383	BLS
Regional Wage Adjustment Factor for Industry	70%	BLS and EPS
Occupation Category	Buildings & Grounds Cleaning & Maintenance	BLS
Nationwide Average Income for Occupation	\$28,695	BLS
County Adjusted Average Income for Occupation	\$20,054	
Workers per Household with Earnings	1.71	US Census ACS
<b>Average Income per Household</b>	<b>\$34,327</b>	BLS and EPS
<b>Income Category for 3-Person Household</b>	<b>Very Low Income (≤ 50% MFI)</b>	EPS and HUD

Source: Bureau of Labor Statistics, U.S. Census American Community Survey, United States Department of Housing and Urban Development, Economic & Planning Systems



**Table 10 Households by MFI Generated by New Commercial Development**

Households Generated by New Commercial Development	Office	Industrial	Retail/ Service/ Restaurant	Lodging	Institutional
<b>Total Employee Households per 10,000 sq.ft.<sup>3</sup></b>	<b>13.1</b>	<b>5.8</b>	<b>10.4</b>	<b>5.8</b>	<b>13.1</b>
<b>Total Employee Households per 1,000 sq.ft.</b>	<b>1.31</b>	<b>0.58</b>	<b>1.04</b>	<b>0.58</b>	<b>1.31</b>
≤ 50% MFI (Very Low)	0.04	0.06	0.02	0.41	0.00
> 50% MFI, ≤ 80% MFI (Low)	0.75	0.09	0.96	0.12	0.29
> 80% MFI, ≤ 120% MFI (Moderate)	0.20	0.36	0.03	0.05	0.83
> 120% MFI, ≤ 298% MFI (Workforce)	0.30	0.07	0.03	0.00	0.18
> 298% MFI (Market Rate)	<u>0.02</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Employee Households</b>	<b>1.31</b>	<b>0.58</b>	<b>1.04</b>	<b>0.58</b>	<b>1.31</b>

Sources: Economic & Planning Systems

### 3.0 RESIDENTIAL EMPLOYEE AND HOUSEHOLD GENERATION

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This chapter describes the employee households generated by the development of market-rate housing in the County. As new market-rate households are added to the community, local employment also will grow to provide the goods and services required by the new households. These employees will form employee households. Based on estimated wages, the employee household income can be calculated. The households can then be sorted into income ranges to understand the types of employee households that are generated from new development.

#### Development Prototypes and Household Income

To estimate typical household incomes of different types of market-rate residential development, three development prototypes were modeled: new single-family homes in the Town, new single-family homes in the County, and new multifamily units. Key assumptions regarding unit size and value are based on Multiple Listings Service (MLS) data and reflect the sales prices of newly constructed homes (homes built between 2018 through 2022) in Teton County. This data is used as an indication of future residential development patterns and potential values.

For multifamily homes, a household income is estimated using rents for newer apartments in Teton County and the assumption that housing costs (rent and utilities) do not exceed 30 percent of income. For single family and resort residential homes, a ratio of 4:1 is used to estimate household income based on sales prices, and assumes that monthly payments (including principle, interest, taxes, insurance and HOA dues) do not exceed 30 percent of income. The ratio of 4:1 is conservative in that it acknowledges home prices have increased more quickly than incomes, and it leaves room for interest rates to rise above current rates. These calculations are shown on **Table 11**.

- **Multifamily** – The multifamily prototype assumes a unit with a monthly rent of \$2,800. This requires a monthly household income of at least \$9,300 to afford and results in a annual gross household income of \$112,000. After adjusting for payroll taxes, total annual disposable income for this prototypical household would be approximately \$92,000.
- **Single Family** – This prototype has a market value of \$953,600. Residents of this home would have an annual gross household income of at least \$238,000, as shown. After adjusting for payroll taxes, total annual disposable income for this prototypical household would be \$139,900.
- **Resort Residential** – This prototype has a market value of \$2,735,000. Residents of this home would have an annual gross household income of at least \$684,000, as shown. After adjusting for payroll taxes, total annual disposable income for this prototypical household would be \$423,400.

For each prototype the disposable household income is an input to the IMPLAN model. To avoid small decimal figures in the results, 100 units of each prototype are modeled. This does

not affect the employee household generation results, as a per unit adjustment is made to calculate the final results.

**Table 11 Residential Development Prototypes**

Description	Multifamily	Single Family	Resort Residential
Average Rent <sup>1</sup>	\$2,800	n/a	n/a
Estimated Monthly Income	\$9,333	n/a	n/a
<b>Average Value per Unit</b>	n/a	\$953,600	\$2,735,000
<b>Gross Household Income per Unit<sup>2</sup></b>	\$112,000	\$238,000	\$684,000
<b>Minus Payroll Tax<sup>3</sup></b>			
Federal	\$12,852	\$84,327	\$208,287
FICA	\$5,803	\$9,932	\$42,408
Medicare	\$1,357	\$3,793	\$9,918
State	\$0	\$0	\$0
<b>Total Deductions</b>	<b>\$20,013</b>	<b>\$98,053</b>	<b>\$260,613</b>
<b>Net Pay (Disposable Income)</b>	<b>\$91,987</b>	<b>\$139,947</b>	<b>\$423,387</b>
<b>Disposable Income per 100 Units</b>	<b>\$9,198,712</b>	<b>\$13,994,731</b>	<b>\$42,762,039</b>

[1] Average rents of new units based on data from the Community Resource Center of Teton Valley.

[2] For multifamily, gross household income assumes a household spends 30 percent of its gross household income on rent. For single family, gross household income estimated at a value to income ratio of approximately 4:1. Household income is used to establish household income category for IMPLAN.

[3] Payroll tax amounts estimated by ADP Salary Paycheck Calculator.

Source: ADP, Community Resource Center of Teton Valley, Economic & Planning Systems

## Household Expenditures and Job Creation by Income Level

Having established typical income requirements for purchasing single family, resort residential, and multifamily homes in the region, the employee household calculation then requires an analysis of the household spending patterns at those income levels. This section summarizes the jobs and employees generated by new residential development, based on household spending calculated in the preceding section.

The household income generated from the new households in each 100-unit prototype is input to the IMPLAN model to estimate the jobs supported by the new spending, as shown in **Table 12**. Using IMPLAN allows for a comprehensive analysis of residential spending patterns, including in traditional industries like housecleaning, home repair/maintenance, landscaping, and construction but also on services that may not require physical (i.e., “brick and mortar”) establishments.

The industries with the most jobs include health care, accommodations and food services (mostly restaurants and bars); finance and insurance; and real estate (including property management). The pattern of job generation depends on the household income level.

**Table 12 Jobs by Industry Generated from Household Spending**

Description	Jobs by Land Use (IMPLAN Results)		
	Multifamily	Single Family	Resort Residential
<b>Industrial Sectors</b>			
11 Ag, Forestry, Fish & Hunting	0.31	0.49	0.70
21 Mining	0.01	0.01	0.01
22 Utilities	0.08	0.11	0.18
23 Construction	0.49	0.69	1.12
31-33 Manufacturing	0.10	0.14	0.23
42 Wholesale Trade	0.48	0.68	1.07
44-45 Retail trade	7.10	9.49	15.69
48-49 Transportation & Warehousing	1.01	1.48	2.85
51 Information	0.52	0.71	1.32
52 Finance & insurance	1.12	1.50	3.47
53 Real estate & rental	4.46	7.01	12.60
54 Professional- scientific & tech services	1.93	2.46	4.55
55 Management of companies	0.00	0.00	0.01
56 Administrative & waste services	1.13	1.68	3.71
61 Educational services	0.91	1.19	2.77
62 Health & social services	8.51	10.88	16.93
71 Arts- entertainment & recreation	1.26	2.02	4.17
72 Accomodation & food services	4.46	6.52	12.07
81 Other services	3.96	4.64	8.95
91-99 Government & non NAICs	<u>0.20</u>	<u>0.30</u>	<u>0.42</u>
<b>Total</b>	<b>38.05</b>	<b>51.98</b>	<b>92.81</b>

Source: IMPLAN, Economic & Planning Systems

## Household Formation

To estimate the number of households generated, the jobs must first be converted to employees. In today's economy, and in Teton County in particular, it is not uncommon for people to hold more than one job. Without this adjustment, the analysis would potentially overestimate the affordable housing demand created from jobs. To step down from jobs to employees, jobs are divided by a factor of 1.12 jobs per employee. As shown in **Table 13**, the 38.05 jobs generated by the multifamily prototype, for example, results in 34.03 unique employees after adjusting for multiple jobs holders.

**Table 13 Employees by Industry Generated from Household Spending**

Description	Employees by Land Use		
	Multifamily	Single Family	Resort Residential
Jobs to Employee Conversion Factor	1.12	1.12	1.12
<b>Industrial Sectors</b>			
11 Ag, Forestry, Fish & Hunting	0.27	0.43	0.63
21 Mining	0.00	0.01	0.01
22 Utilities	0.08	0.10	0.16
23 Construction	0.44	0.62	1.00
31-33 Manufacturing	0.09	0.12	0.20
42 Wholesale Trade	0.43	0.60	0.96
44-45 Retail trade	6.35	8.49	14.03
48-49 Transportation & Warehousing	0.90	1.32	2.55
51 Information	0.47	0.64	1.18
52 Finance & insurance	1.00	1.34	3.11
53 Real estate & rental	3.99	6.27	11.27
54 Professional- scientific & tech services	1.73	2.20	4.07
55 Management of companies	0.00	0.00	0.01
56 Administrative & waste services	1.01	1.50	3.31
61 Educational services	0.81	1.06	2.47
62 Health & social services	7.61	9.73	15.14
71 Arts- entertainment & recreation	1.13	1.80	3.73
72 Accomodation & food services	3.99	5.83	10.80
81 Other services	3.54	4.15	8.00
91-99 Government & non NAICs	0.18	0.27	0.38
<b>Total</b>	<b>34.03</b>	<b>46.49</b>	<b>83.00</b>

Source: IMPLAN, Economic & Planning Systems

The next adjustment for estimating housing demand is to account for multiple earners per household. In other words, one new employee does not equate to demand for one new housing unit; rather, on average, there are 1.7 earners per household in Teton County. This adjustment takes the 34 employees generated from multifamily development, for example, to 19.9 employee households, and so on for each prototype as shown on **Table 14**. At this point, the total number of households includes households from all income ranges. The next few sections will describe how household incomes are estimated and which households require a subsidy to afford housing.

**Table 14 Employment and Households Generated by Residential Development**

Item	Multifamily	Single Family	Resort Residential
Jobs per 100 Units <sup>1</sup>	38.05	51.98	92.81
Employees per 100 Units <sup>2</sup>	34.0	46.5	83.0
Employee Households per 100 Units <sup>3</sup>	<b>19.9</b>	<b>27.2</b>	<b>48.5</b>

[1] Based on IMPLAN output, which estimates the jobs supported by new resident spending.

[2] Based on a ratio of jobs to employee of 1.12 from 2019 U.S. Census Longitudinal Employer-Household Dynamics data, reflecting that workers may hold more than one job.

[3] Assumes 1.71 earners per household based on 2017-2021 5-Year Estimate data from the U.S. Census American Community Survey. Includes households at all income levels (i.e., both below and above 150% MFI).

Sources: IMPLAN; U.S. Census American Community Survey; U.S. Census Longitudinal Employer-Household Dynamics; Economic & Planning Systems.

### Potential for Overlap

The employee generation induced by the spending of new resident households reflects spending on goods and services at local businesses. It is theoretically possible that some of these businesses may occupy newly-constructed space, which, at the time of development, would be required to mitigate for the new employees that would work in that space. However, there is a temporal disconnect that reduces concern about potential overlap. Spending from new residents at existing businesses may require that businesses “staff up” to meet immediate demand but will not necessarily result in real-time construction of new commercial space. Rather, new commercial space is developed when developers or business owners see sustained demand and an emerging business opportunity or when the rents that a developer can achieve justify the development costs.

## Occupational Category and Wage Distribution

Because using the average wage for a given industry would mask the upper and lower extremes, the jobs by NAICS classification are converted to more specific occupation categories to obtain a more detailed distribution of wage levels for the new jobs. As noted in the Data section, the BLS National Industry by Occupation Matrix provides the estimated distribution of occupations for each NAICS category. The wages for each occupation in Teton County are estimated by indexing the wages by occupation and industry in Idaho to the average wage in that industry for Teton County. In several industries, BLS suppressed data due to there being a very small number of employers in Teton County. In these cases, the County wage data was unavailable, and EPS used the average national wage instead.

As displayed in **Table 15**, Teton County wages roughly match or are lower than national averages across almost all occupation categories. EPS applied these adjustment factors to the nationwide income level data by industry sector to estimate the wages for Teton County. See **Appendixes B and C** for more detail on the wages and occupations.

**Table 15 Adjustment Factors - Converting National Wages to Teton County Wages**

Industry	Average National Wage	Average Teton County Wage	County-National Wage Index
Agriculture, Forestry, Fishing & Hunting <sup>1</sup>	\$41,862	\$41,862	1.00
Mining <sup>1</sup>	\$109,477	\$109,477	1.00
Utilities <sup>1</sup>	\$107,815	\$107,815	1.00
Construction	\$69,576	\$52,131	0.75
Manufacturing	\$76,628	\$37,085	0.48
Wholesale Trade <sup>1</sup>	\$90,347	\$90,347	1.00
Retail Trade	\$39,717	\$30,016	0.76
Transportation and Warehousing	\$59,344	\$62,289	1.05
Information	\$147,749	\$74,866	0.51
Finance and Insurance	\$131,448	\$69,814	0.53
Real Estate and Rental and Leasing	\$69,654	\$47,447	0.68
Professional and Technical Services	\$114,071	\$80,224	0.70
Management of Companies and Enterprises <sup>1</sup>	\$141,628	\$141,628	1.00
Administrative and Waste Services	\$50,200	\$40,604	0.81
Educational Services	\$58,191	\$42,618	0.73
Health Care and Social Assistance	\$59,364	\$48,968	0.82
Arts, Entertainment, and Recreation	\$45,365	\$44,384	0.98
Accommodation and Food Services	\$25,798	\$23,039	0.89
Other Services, Ex. Public Admin	\$46,174	\$37,513	0.81
Government & Non-NAICS	\$72,905	\$58,086	0.80
Unclassified <sup>1</sup>	\$70,265	\$70,265	1.00

[1] In cases where data is not reported by BLS, the average national wage is used. BLS suppresses data in cases where there are too few employers within an industry to protect data privacy.

Source: Bureau of Labor Statistics, Economic & Planning Systems

EPS also used BLS nationwide data regarding industries and occupation categories to estimate the proportion of occupations likely to be represented under each employment category. For jobs generated by commercial development, top occupations are office and administrative support; sales; food preparation and service; business and financial operations; and management.

The next step in the employee and household generation analysis is to estimate household incomes (assuming 1.7 earners per household). For purposes of this analysis, the primary earner is the IMPLAN-calculated employee and this earner is assigned the median wage in a given occupation. The second earner (the 0.7 of the 1.7 earners per household) is assumed to make the same wage as the primary earner. The resulting figure is assumed to represent the annual household income assuming workers form households with those of similar earning potential. While certainly there will be some variation in wages per employee within a household, in the absence of more specific data, this analysis assumes comparable levels of education and training among all workers in a household.

For example, EPS evaluated the occupation categories for the lodging industry to determine the proportional distribution of occupations for the employment category "Lodging." **Table 16** presents an example of this calculation, and **Appendix C** contains the full detail of household incomes for each occupation by industry.



**Table 16 Illustration of Employees' Household Income Calculation**

<b>Item</b>	<b>Example</b>	<b>Source</b>
<b>Land Use Category</b>	Lodging	Teton County and EPS
Industry	Accommodation (NAICS Code 721000)	BLS
Nationwide Average Wage for Industry	\$39,182	BLS
County Average Wage for Industry	\$27,383	BLS
Regional Wage Adjustment Factor for Industry	70%	BLS and EPS
Occupation Category	Buildings & Grounds Cleaning & Maintenance	BLS
Nationwide Average Income for Occupation	\$28,695	BLS
County Adjusted Average Income for Occupation	\$20,054	
Workers per Household with Earnings	1.71	US Census ACS
<b>Average Income per Household</b>	<b>\$34,327</b>	BLS and EPS
<b>Income Category for 3-Person Household</b>	<b>Very Low Income (≤ 50% MFI)</b>	EPS and HUD

Source: Bureau of Labor Statistics, U.S. Census American Community Survey, United States Department of Housing and Urban Development, Economic & Planning Systems

## Residential Employee Household Generation

The last step is to tabulate the employee-households at income levels. Each occupation, wage, and household income category is categorized by MFI level. In addition to the Very Low, Low, and Moderate categories, households earning above 120 percent MFI (Above Moderate) but less than 298 percent MFI are labeled as Workforce. Households earning above 298 percent MFI are labeled as Market-Rate as a household earning 298 percent MFI can afford the average Teton County home (\$918,800) sold in Teton County in 2021 and 2022 as reported by MLS.<sup>2</sup>

For 100 units of multifamily development, there are about 20 employee households generated, as shown in **Table 17**. For 100 units of single family development, there are about 27 employee households generated. For 100 units of resort residential development, there are about 48 employee households generated.

The total number of employee households required to support the expenditures of new market-rate units and requiring subsidized housing is summarized below.

**Table 17 Households by MFI Generated by New Household Spending**

Households Generated per 100 Units	Multifamily	Single Family	Resort Residential
<b>Total Households Generated</b>	<b>19.9</b>	<b>27.2</b>	<b>48.5</b>
<b>Target Income Range</b>			
≤ 50% MFI (Very Low)	0.4	0.5	1.0
> 50% MFI, ≤ 80% MFI (Low)	12.3	16.9	30.0
> 80% MFI, ≤ 120% MFI (Moderate)	3.4	4.6	8.6
> 120% MFI, ≤ 298% MFI (Workforce)	3.8	5.1	8.8
> 298% MFI (Market-Rate)	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
<b>Total</b>	<b>19.9</b>	<b>27.2</b>	<b>48.5</b>

Source: Economic & Planning Systems

<sup>2</sup> Based on MLS data for recently-constructed homes in Teton County, Idaho in 2021 and 2022, reflecting current trends in home price appreciation. The 298 percent MFI was calculated using average home sale price of \$918,000 and a home price to income ratio of 4:1 as discussed in Chapter 1.



## APPENDICES:

Appendix A: Land Use Definitions

Appendix B: Occupation Distribution by Industry

Appendix C: Wages and Household Income by  
Occupation and Industry



APPENDIX A:  
Land Use Definitions

**Appendix Table A-1  
Land Use Category Descriptions  
Teton County, ID; EPS #221023**

Land Use Category	NAICS Codes	Description and "Business Type" Examples
<b>Residential</b>		
Single Family	n/a	Single family detached dwelling units
Resort Residential	n/a	Single family detached dwelling units in a high-amenity subdivision with golf, skiing, spas, or other facilities oriented toward residents of the subdivision.
Multifamily	n/a	Attached dwelling units, including apartments, condominiums, and townhomes. Also includes single family manufactured homes, mobile homes, and accessory residential units (ARUs).
<b>Nonresidential</b>		
Retail/Service/Restaurant	44-45 Retail trade 722 Food services and drinking places	Uses include regional-, community-, and neighborhood-serving retail, restaurant, and service commercial establishments, including such uses that are part of mixed-use developments. Specific uses include big-box warehouse stores, department stores, grocery stores, other establishments whose primary purpose is the sale of retail goods or services, and casual and fine dining restaurants and bars. Restaurant/bar uses may also include micro-brewery, micro-distillery or micro-winery uses that serve food or drink for onsite consumption. Businesses that provide services, as opposed to primarily selling retail goods, may include beauty/barber shops, salons, banks, pet grooming, and the storefronts for outdoor recreation guides and tour outfitters.
Office	51 Information 52 Finance & insurance 53 Real estate & rental 54 Professional- scientific & tech svcs 55 Management of companies 561 Administrative & support services 621 Ambulatory health care services 624 Social assistance 813 Membership associations and organizations	Uses include general office as well as medical or dental office. Specific uses include professional services, finance/insurance/real estate uses (not including customer-serving banks), legal, accounting, engineering, architectural, and other design services, administration-type uses, and offices and clinics of counseling and social services.
Lodging	721 Accommodation	Uses include resorts, hotels, motels, bed and breakfast inns, and short-term rentals.
Industrial	11 Ag, Forestry, Fish & Hunting 23 Construction 31-33 Manufacturing 48-49 Transportation & Warehousing 562 Waste management and remediation services 811 Repair and maintenance	Uses include construction, manufacturing, processing, transportation/ infrastructure uses, gas stations, general repair shops (including auto repair), warehousing, distribution, and storage uses, as well as food/beverage processing facilities and nurseries. Ancillary office space included as part of industrial development is included.
Institutional	61 Educational Services 91-99 Government & non NAICS	Institutional uses include educational and government uses (e.g., libraries). Education includes schools and adult/child daycare centers.

Sources: Teton County, ID; Economic & Planning Systems, Inc.

## APPENDIX B:

### Occupation Distribution by Industry

#### Employees by Occupation and Industry

Table B-1	Commercial – Office
Table B-2	Commercial - Industrial
Table B-3	Commercial - Retail/ Service/ Restaurant
Table B-4	Commercial - Lodging
Table B-5	Commercial - Institutional
Table B-6	Residential - Multifamily
Table B-7	Residential – Single Family
Table B-8	Residential – Resort Residential

#### Households by Occupation and Industry

Table B-9	Commercial - Office
Table B-10	Commercial - Industrial
Table B-11	Commercial - Retail/ Service/ Restaurant
Table B-12	Commercial - Lodging
Table B-13	Commercial - Institutional
Table B-14	Residential - Multifamily
Table B-15	Residential – Single Family
Table B-16	Residential – Resort Residential



**Appendix Table B-1  
Employees by Occupation and Industry  
Land Use Type**

Office																							
	Total Employees	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer and Mathematical Occupations 15-0000	Architecture and Engineering Occupations 17-0000	Life, Physical, and Social Science Occupations 19-0000	Community and Social Service Occupations 21-0000	Legal Occupations 23-0000	Education, Training, and Library Occupations 25-0000	Arts, Design, Entertainment, Sports, and Media Occupations 27-0000	Healthcare Practitioners and Technical Occupations 29-0000	Healthcare Support Occupations 31-0000	Protective Service Occupations 33-0000	Food Preparation and Serving Related Occupations 35-0000	Building and Grounds Cleaning and Maintenance Occupations 37-0000	Personal Care and Service Occupations 39-0000	Sales and Related Occupations 41-0000	Office and Administrative Support Occupations 43-0000	Farming, Fishing, and Forestry Occupations 45-0000	Construction and Extraction Occupations 47-0000	Installation, Maintenance, and Repair Occupations 49-0000	Production Occupations 51-0000	Transportation and Material Moving Occupations 53-0000
11 Ag, Forestry, Fish & Hunting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31-33 Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 Wholesale Trade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44-45 Retail trade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48-49 Transportation & Warehousing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Information	0.73	0.08	0.08	0.17	0.01	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.01	0.08	0.10	0.00	0.00	0.06	0.01	0.01
52 Finance & insurance	0.71	0.07	0.20	0.05	0.00	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.11	0.25	0.00	0.00	0.00	0.00	0.00
53 Real estate & rental	1.50	0.24	0.10	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.02	0.01	0.09	0.01	0.31	0.28	0.00	0.02	0.30	0.01	0.09
54 Professional- scientific & tech services	2.82	0.33	0.51	0.50	0.27	0.10	0.00	0.22	0.00	0.10	0.07	0.03	0.00	0.00	0.01	0.01	0.12	0.43	0.00	0.03	0.03	0.04	0.03
55 Management of companies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 Administrative & waste services	13.00	0.55	0.76	0.38	0.11	0.05	0.04	0.02	0.03	0.08	0.27	0.21	1.23	0.10	2.78	0.04	0.57	2.27	0.02	0.38	0.39	0.94	1.78
61 Educational services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
621 Ambulatory health care services	1.38	0.05	0.02	0.01	0.00	0.01	0.06	0.00	0.00	0.00	0.51	0.39	0.00	0.00	0.01	0.00	0.01	0.30	0.00	0.00	0.00	0.00	0.01
622 Hospitals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
623 Nursing and residential care facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
624 Social assistance	0.77	0.04	0.02	0.00	0.00	0.00	0.10	0.00	0.09	0.00	0.01	0.35	0.00	0.01	0.01	0.07	0.00	0.05	0.00	0.00	0.00	0.00	0.01
71 Arts- entertainment & recreation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721 Accommodation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722 Food services and drinking places	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811 Repair and maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
812 Personal and laundry services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
813 Membership associations and organizations	0.70	0.10	0.13	0.02	0.00	0.01	0.06	0.00	0.03	0.04	0.00	0.00	0.02	0.03	0.02	0.06	0.01	0.13	0.00	0.00	0.02	0.00	0.01
91-99 Government & non NAICs	0.75	0.05	0.08	0.02	0.02	0.03	0.04	0.02	0.02	0.01	0.04	0.01	0.15	0.00	0.02	0.01	0.00	0.12	0.00	0.04	0.03	0.01	0.03
<b>Total</b>	<b>22.36</b>	<b>1.50</b>	<b>1.91</b>	<b>1.16</b>	<b>0.42</b>	<b>0.20</b>	<b>0.30</b>	<b>0.28</b>	<b>0.18</b>	<b>0.35</b>	<b>0.92</b>	<b>0.99</b>	<b>1.42</b>	<b>0.17</b>	<b>2.94</b>	<b>0.22</b>	<b>1.22</b>	<b>3.91</b>	<b>0.02</b>	<b>0.47</b>	<b>0.83</b>	<b>1.00</b>	<b>1.96</b>

Source: U.S. Bureau of Labor Statistics, Economic & Planning Systems

Appendix Table B-2  
 Employees by Occupation and Industry  
 Land Use Type

Industrial																							
	Total Employees	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer and Mathematical Occupations 15-0000	Architecture and Engineering Occupations 17-0000	Life, Physical, and Social Science Occupations 19-0000	Community and Social Service Occupations 21-0000	Legal Occupations 23-0000	Education, Training, and Library Occupations 25-0000	Arts, Design, Entertainment, Sports, and Media Occupations 27-0000	Healthcare Practitioners and Technical Occupations 29-0000	Healthcare Support Occupations 31-0000	Protective Service Occupations 33-0000	Food Preparation and Serving Related Occupations 35-0000	Building and Grounds Cleaning and Maintenance Occupations 37-0000	Personal Care and Service Occupations 39-0000	Sales and Related Occupations 41-0000	Office and Administrative Support Occupations 43-0000	Farming, Fishing, and Forestry Occupations 45-0000	Construction and Extraction Occupations 47-0000	Installation, Maintenance, and Repair Occupations 49-0000	Production Occupations 51-0000	Transportation and Material Moving Occupations 53-0000
11 Ag, Forestry, Fish & Hunting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Construction	6.28	0.46	0.34	0.02	0.08	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.03	0.00	0.13	0.58	0.00	3.75	0.56	0.10	0.20
31-33 Manufacturing	1.46	0.09	0.07	0.03	0.09	0.02	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.01	0.00	0.05	0.12	0.00	0.02	0.07	0.73	0.13
42 Wholesale Trade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44-45 Retail trade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48-49 Transportation & Warehousing	0.95	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.21	0.00	0.00	0.05	0.01	0.63
51 Information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52 Finance & insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53 Real estate & rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54 Professional- scientific & tech services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Management of companies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 Administrative & waste services	0.75	0.03	0.04	0.02	0.01	0.00	0.00	0.00	0.00	0.00	0.02	0.01	0.07	0.01	0.16	0.00	0.03	0.13	0.00	0.02	0.02	0.05	0.10
61 Educational services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
621 Ambulatory health care services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
622 Hospitals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
623 Nursing and residential care facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
624 Social assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Arts- entertainment & recreation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721 Accommodation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722 Food services and drinking places	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811 Repair and maintenance	0.49	0.03	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.06	0.00	0.00	0.23	0.03	0.09
812 Personal and laundry services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
813 Membership associations and organizations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91-99 Government & non NAICs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>9.94</b>	<b>0.63</b>	<b>0.46</b>	<b>0.08</b>	<b>0.18</b>	<b>0.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>	<b>0.01</b>	<b>0.08</b>	<b>0.02</b>	<b>0.21</b>	<b>0.00</b>	<b>0.25</b>	<b>1.09</b>	<b>0.01</b>	<b>3.81</b>	<b>0.93</b>	<b>0.93</b>	<b>1.16</b>

Source: U.S. Bureau of Labor Statistics, Economic & Planning Systems



Appendix Table B-3  
 Employees by Occupation and Industry  
 Land Use Type

Retail/ Service/ Restaurant																							
	Total Employees	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer and Mathematical Occupations 15-0000	Architecture and Engineering Occupations 17-0000	Life, Physical, and Social Science Occupations 19-0000	Community and Social Service Occupations 21-0000	Legal Occupations 23-0000	Education, Training, and Library Occupations 25-0000	Arts, Design, Entertainment, Sports, and Media Occupations 27-0000	Healthcare Practitioners and Technical Occupations 29-0000	Healthcare Support Occupations 31-0000	Protective Service Occupations 33-0000	Food Preparation and Serving Related Occupations 35-0000	Building and Grounds Cleaning and Maintenance Occupations 37-0000	Personal Care and Service Occupations 39-0000	Sales and Related Occupations 41-0000	Office and Administrative Support Occupations 43-0000	Farming, Fishing, and Forestry Occupations 45-0000	Construction and Extraction Occupations 47-0000	Installation, Maintenance, and Repair Occupations 49-0000	Production Occupations 51-0000	Transportation and Material Moving Occupations 53-0000
11 Ag, Forestry, Fish & Hunting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31-33 Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 Wholesale Trade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44-45 Retail trade	9.17	0.32	0.12	0.03	0.00	0.00	0.00	0.00	0.00	0.09	0.33	0.02	0.03	0.33	0.07	0.05	4.71	0.81	0.02	0.02	0.43	0.22	1.56
48-49 Transportation & Warehousing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52 Finance & insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53 Real estate & rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54 Professional- scientific & tech services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Management of companies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 Administrative & waste services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Educational services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
621 Ambulatory health care services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
622 Hospitals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
623 Nursing and residential care facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
624 Social assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Arts- entertainment & recreation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721 Accommodation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722 Food services and drinking places	8.72	0.28	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	7.62	0.04	0.00	0.35	0.07	0.00	0.00	0.02	0.05	0.23
811 Repair and maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
812 Personal and laundry services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
813 Membership associations and organizations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91-99 Government & non NAICs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>17.89</b>	<b>0.60</b>	<b>0.16</b>	<b>0.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.09</b>	<b>0.33</b>	<b>0.02</b>	<b>0.05</b>	<b>7.95</b>	<b>0.11</b>	<b>0.05</b>	<b>5.06</b>	<b>0.88</b>	<b>0.02</b>	<b>0.02</b>	<b>0.45</b>	<b>0.27</b>	<b>1.79</b>

Source: U.S. Bureau of Labor Statistics, Economic & Planning Systems

**Appendix Table B-4  
Employees by Occupation and Industry  
Land Use Type**

Lodging																							
	Total Employees	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer and Mathematical Occupations 15-0000	Architecture and Engineering Occupations 17-0000	Life, Physical, and Social Science Occupations 19-0000	Community and Social Service Occupations 21-0000	Legal Occupations 23-0000	Education, Training, and Library Occupations 25-0000	Arts, Design, Entertainment, Sports, and Media Occupations 27-0000	Healthcare Practitioners and Technical Occupations 29-0000	Healthcare Support Occupations 31-0000	Protective Service Occupations 33-0000	Food Preparation and Serving Related Occupations 35-0000	Building and Grounds Cleaning and Maintenance Occupations 37-0000	Personal Care and Service Occupations 39-0000	Sales and Related Occupations 41-0000	Office and Administrative Support Occupations 43-0000	Farming, Fishing, and Forestry Occupations 45-0000	Construction and Extraction Occupations 47-0000	Installation, Maintenance, and Repair Occupations 49-0000	Production Occupations 51-0000	Transportation and Material Moving Occupations 53-0000
11 Ag, Forestry, Fish & Hunting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21 Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
22 Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
31-33 Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
42 Wholesale Trade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
44-45 Retail trade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
48-49 Transportation & Warehousing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
51 Information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
52 Finance & insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
53 Real estate & rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
54 Professional- scientific & tech services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
55 Management of companies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
56 Administrative & waste services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61 Educational services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
621 Ambulatory health care services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
622 Hospitals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
623 Nursing and residential care facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
624 Social assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71 Arts- entertainment & recreation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721 Accommodation	9.94	0.66	0.22	0.03	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.03	0.28	1.86	2.74	0.68	0.30	2.07	0.01	0.02	0.70	0.21	0.09
722 Food services and drinking places	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
811 Repair and maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
812 Personal and laundry services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
813 Membership associations and organizations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91-99 Government & non NAICs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total</b>	<b>9.94</b>	<b>0.66</b>	<b>0.22</b>	<b>0.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>0.03</b>	<b>0.28</b>	<b>1.86</b>	<b>2.74</b>	<b>0.68</b>	<b>0.30</b>	<b>2.07</b>	<b>0.01</b>	<b>0.02</b>	<b>0.70</b>	<b>0.21</b>	<b>0.09</b>

Source: U.S. Bureau of Labor Statistics, Economic & Planning Systems

**Appendix Table B-5  
Employees by Occupation and Industry  
Land Use Type**

Institutional																							
	Total Employees	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer and Mathematical Occupations 15-0000	Architecture and Engineering Occupations 17-0000	Life, Physical, and Social Science Occupations 19-0000	Community and Social Service Occupations 21-0000	Legal Occupations 23-0000	Education, Training, and Library Occupations 25-0000	Arts, Design, Entertainment, Sports, and Media Occupations 27-0000	Healthcare Practitioners and Technical Occupations 29-0000	Healthcare Support Occupations 31-0000	Protective Service Occupations 33-0000	Food Preparation and Serving Related Occupations 35-0000	Building and Grounds Cleaning and Maintenance Occupations 37-0000	Personal Care and Service Occupations 39-0000	Sales and Related Occupations 41-0000	Office and Administrative Support Occupations 43-0000	Farming, Fishing, and Forestry Occupations 45-0000	Construction and Extraction Occupations 47-0000	Installation, Maintenance, and Repair Occupations 49-0000	Production Occupations 51-0000	Transportation and Material Moving Occupations 53-0000
11 Ag, Forestry, Fish & Hunting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21 Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
22 Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
31-33 Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
42 Wholesale Trade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
44-45 Retail trade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
48-49 Transportation & Warehousing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
51 Information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
52 Finance & insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
53 Real estate & rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
54 Professional- scientific & tech services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
55 Management of companies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
56 Administrative & waste services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61 Educational services	15.83	0.91	0.47	0.28	0.02	0.20	0.48	0.01	9.30	0.30	0.34	0.06	0.22	0.44	0.56	0.23	0.04	1.37	0.00	0.05	0.22	0.02	0.30
621 Ambulatory health care services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
622 Hospitals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
623 Nursing and residential care facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
624 Social assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71 Arts- entertainment & recreation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721 Accommodation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
722 Food services and drinking places	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
811 Repair and maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
812 Personal and laundry services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
813 Membership associations and organizations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91-99 Government & non NAICs	6.53	0.40	0.73	0.18	0.19	0.22	0.36	0.17	0.13	0.05	0.31	0.09	1.31	0.04	0.14	0.12	0.04	1.06	0.01	0.31	0.28	0.11	0.26
<b>Total</b>	<b>22.36</b>	<b>1.32</b>	<b>1.20</b>	<b>0.46</b>	<b>0.21</b>	<b>0.42</b>	<b>0.84</b>	<b>0.18</b>	<b>9.43</b>	<b>0.35</b>	<b>0.65</b>	<b>0.15</b>	<b>1.54</b>	<b>0.49</b>	<b>0.70</b>	<b>0.36</b>	<b>0.08</b>	<b>2.43</b>	<b>0.02</b>	<b>0.35</b>	<b>0.50</b>	<b>0.13</b>	<b>0.56</b>

Source: U.S. Bureau of Labor Statistics, Economic & Planning Systems

Appendix Table B-6  
 Employees by Occupation and Industry  
 Land Use Type

Multifamily

Industry	Total Employees	Management Occupations	Business and Financial Operations Occupations	Computer and Mathematical Occupations	Architecture and Engineering Occupations	Life, Physical, and Social Science Occupations	Community and Social Service Occupations	Legal Occupations	Education, Training, and Library Occupations	Arts, Design, Entertainment, Sports, and Media Occupations	Healthcare Practitioners and Technical Occupations	Healthcare Support Occupations	Protective Service Occupations	Food Preparation and Serving Related Occupations	Building and Grounds Cleaning and Maintenance Occupations	Personal Care and Service Occupations	Sales and Related Occupations	Office and Administrative Support Occupations	Farming, Fishing, and Forestry Occupations	Construction and Extraction Occupations	Installation, Maintenance, and Repair Occupations	Production Occupations	Transportation and Material Moving Occupations
		11-0000	13-0000	15-0000	17-0000	19-0000	21-0000	23-0000	25-0000	27-0000	29-0000	31-0000	33-0000	35-0000	37-0000	39-0000	41-0000	43-0000	45-0000	47-0000	49-0000	51-0000	53-0000
11 Ag, Forestry, Fish & Hunting	0.27	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.20	0.00	0.01	0.01	0.03
21 Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Utilities	0.08	0.01	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.02	0.01	0.00
23 Construction	0.44	0.03	0.02	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.04	0.00	0.26	0.04	0.01	0.01
31-33 Manufacturing	0.09	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.04	0.01
42 Wholesale Trade	0.43	0.04	0.03	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.07	0.00	0.00	0.03	0.02	0.11
44-45 Retail trade	6.35	0.22	0.08	0.02	0.00	0.00	0.00	0.00	0.00	0.06	0.23	0.02	0.02	0.23	0.05	0.04	3.26	0.56	0.01	0.02	0.29	0.15	1.08
48-49 Transportation & Warehousing	0.90	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.20	0.00	0.00	0.05	0.01	0.60
51 Information	0.47	0.05	0.05	0.11	0.01	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.01	0.05	0.06	0.00	0.00	0.04	0.00	0.00
52 Finance & insurance	1.00	0.11	0.28	0.08	0.00	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.16	0.35	0.00	0.00	0.00	0.00	0.00
53 Real estate & rental	3.99	0.64	0.27	0.03	0.01	0.00	0.00	0.01	0.00	0.03	0.00	0.00	0.04	0.03	0.23	0.03	0.83	0.74	0.00	0.06	0.79	0.02	0.23
54 Professional- scientific & tech services	1.73	0.20	0.31	0.30	0.16	0.06	0.00	0.13	0.00	0.06	0.04	0.02	0.00	0.00	0.01	0.01	0.07	0.26	0.00	0.02	0.02	0.02	0.02
55 Management of companies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 Administrative & waste services	1.01	0.04	0.06	0.03	0.01	0.00	0.00	0.00	0.00	0.01	0.02	0.02	0.09	0.01	0.22	0.00	0.04	0.18	0.00	0.03	0.03	0.07	0.14
61 Educational services	0.81	0.05	0.02	0.01	0.00	0.01	0.02	0.00	0.48	0.02	0.02	0.00	0.01	0.02	0.03	0.01	0.00	0.07	0.00	0.00	0.01	0.00	0.02
62 Health & social services	7.61	0.30	0.15	0.05	0.00	0.04	0.42	0.00	0.18	0.01	2.52	2.20	0.03	0.18	0.15	0.20	0.03	0.99	0.00	0.01	0.06	0.03	0.05
71 Arts- entertainment & recreation	1.13	0.07	0.05	0.01	0.00	0.00	0.00	0.00	0.03	0.08	0.00	0.00	0.05	0.15	0.09	0.32	0.08	0.12	0.00	0.00	0.05	0.00	0.02
72 Accommodation & food services	3.99	0.14	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	3.15	0.15	0.04	0.16	0.13	0.00	0.00	0.04	0.03	0.10
81 Other services	3.54	0.28	0.26	0.04	0.01	0.01	0.10	0.01	0.05	0.07	0.01	0.05	0.03	0.06	0.08	0.70	0.14	0.50	0.00	0.01	0.61	0.20	0.32
91-99 Government & non NAICs	0.18	0.01	0.02	0.00	0.01	0.01	0.01	0.00	0.00	0.00	0.01	0.00	0.04	0.00	0.00	0.00	0.00	0.03	0.00	0.01	0.01	0.00	0.01
<b>Total</b>	<b>34.03</b>	<b>2.23</b>	<b>1.65</b>	<b>0.71</b>	<b>0.23</b>	<b>0.15</b>	<b>0.56</b>	<b>0.18</b>	<b>0.75</b>	<b>0.43</b>	<b>2.87</b>	<b>2.32</b>	<b>0.35</b>	<b>3.83</b>	<b>1.02</b>	<b>1.37</b>	<b>4.94</b>	<b>4.33</b>	<b>0.22</b>	<b>0.43</b>	<b>2.09</b>	<b>0.63</b>	<b>2.75</b>

Source: IMPLAN, U.S. Bureau of Labor Statistics, Economic & Planning Systems

Appendix Table B-7  
 Employees by Occupation and Industry  
 Land Use Type  
 Single Family

Industry	Total Employees	Management Occupations	Business and Financial Operations Occupations	Computer and Mathematical Occupations	Architecture and Engineering Occupations	Life, Physical, and Social Science Occupations	Community and Social Service Occupations	Legal Occupations	Education, Training, and Library Occupations	Arts, Design, Entertainment, Sports, and Media Occupations	Healthcare Practitioners and Technical Occupations	Healthcare Support Occupations	Protective Service Occupations	Food Preparation and Serving Related Occupations	Building and Grounds Cleaning and Maintenance Occupations	Personal Care and Service Occupations	Sales and Related Occupations	Office and Administrative Support Occupations	Farming, Fishing, and Forestry Occupations	Construction and Extraction Occupations	Installation, Maintenance, and Repair Occupations	Production Occupations	Transportation and Material Moving Occupations
		11-0000	13-0000	15-0000	17-0000	19-0000	21-0000	23-0000	25-0000	27-0000	29-0000	31-0000	33-0000	35-0000	37-0000	39-0000	41-0000	43-0000	45-0000	47-0000	49-0000	51-0000	53-0000
11 Ag, Forestry, Fish & Hunting	0.43	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.02	0.31	0.00	0.01	0.01	0.05
21 Mining	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Utilities	0.10	0.01	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.03	0.01	0.00
23 Construction	0.62	0.04	0.03	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.06	0.00	0.37	0.05	0.01	0.02
31-33 Manufacturing	0.12	0.01	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.01	0.06	0.01
42 Wholesale Trade	0.60	0.05	0.04	0.02	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.10	0.00	0.00	0.04	0.03	0.15
44-45 Retail trade	8.49	0.29	0.11	0.03	0.00	0.00	0.00	0.00	0.00	0.08	0.30	0.02	0.03	0.30	0.06	0.05	4.36	0.75	0.01	0.02	0.39	0.20	1.45
48-49 Transportation & Warehousing	1.32	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.02	0.29	0.00	0.01	0.07	0.02	0.88
51 Information	0.64	0.07	0.07	0.15	0.01	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.01	0.07	0.08	0.00	0.00	0.05	0.00	0.01
52 Finance & insurance	1.34	0.14	0.38	0.10	0.00	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.21	0.47	0.00	0.00	0.00	0.00	0.00
53 Real estate & rental	6.27	1.00	0.42	0.05	0.01	0.00	0.00	0.02	0.00	0.05	0.01	0.00	0.07	0.05	0.36	0.05	1.31	1.16	0.00	0.09	1.24	0.02	0.36
54 Professional- scientific & tech services	2.20	0.26	0.40	0.39	0.21	0.08	0.00	0.17	0.00	0.08	0.05	0.02	0.00	0.00	0.01	0.01	0.09	0.34	0.00	0.02	0.02	0.03	0.02
55 Management of companies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 Administrative & waste services	1.50	0.06	0.09	0.04	0.01	0.01	0.00	0.00	0.00	0.01	0.03	0.02	0.14	0.01	0.32	0.00	0.07	0.26	0.00	0.04	0.04	0.11	0.21
61 Educational services	1.06	0.06	0.03	0.02	0.00	0.01	0.03	0.00	0.62	0.02	0.02	0.00	0.02	0.03	0.04	0.02	0.00	0.09	0.00	0.00	0.01	0.00	0.02
62 Health & social services	9.73	0.38	0.19	0.06	0.00	0.05	0.53	0.00	0.23	0.02	3.22	2.81	0.04	0.24	0.19	0.26	0.03	1.27	0.00	0.01	0.07	0.03	0.07
71 Arts- entertainment & recreation	1.80	0.12	0.07	0.01	0.00	0.00	0.00	0.00	0.04	0.14	0.00	0.00	0.09	0.24	0.15	0.52	0.12	0.19	0.00	0.00	0.08	0.00	0.03
72 Accommodation & food services	5.83	0.21	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	4.59	0.22	0.05	0.23	0.19	0.00	0.00	0.06	0.05	0.14
81 Other services	4.15	0.33	0.30	0.04	0.01	0.02	0.12	0.01	0.06	0.09	0.01	0.06	0.03	0.07	0.09	0.82	0.16	0.59	0.00	0.02	0.71	0.23	0.38
91-99 Government & non NAICs	0.27	0.02	0.03	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.01	0.00	0.05	0.00	0.01	0.01	0.00	0.04	0.00	0.01	0.01	0.00	0.01
<b>Total</b>	<b>46.49</b>	<b>3.11</b>	<b>2.23</b>	<b>0.93</b>	<b>0.30</b>	<b>0.19</b>	<b>0.71</b>	<b>0.23</b>	<b>0.98</b>	<b>0.59</b>	<b>3.69</b>	<b>2.96</b>	<b>0.51</b>	<b>5.53</b>	<b>1.47</b>	<b>1.80</b>	<b>6.83</b>	<b>5.91</b>	<b>0.34</b>	<b>0.61</b>	<b>2.92</b>	<b>0.84</b>	<b>3.81</b>

Source: IMPLAN, U.S. Bureau of Labor Statistics, Economic & Planning Systems

Appendix Table B-8  
 Employees by Occupation and Industry  
 Land Use Type  
 Resort Residential

Industry	Total Employees	Management Occupations	Business and Financial Operations Occupations	Computer and Mathematical Occupations	Architecture and Engineering Occupations	Life, Physical, and Social Science Occupations	Community and Social Service Occupations	Legal Occupations	Education, Training, and Library Occupations	Arts, Design, Entertainment, Sports, and Media Occupations	Healthcare Practitioners and Technical Occupations	Healthcare Support Occupations	Protective Service Occupations	Food Preparation and Serving Related Occupations	Building and Grounds Cleaning and Maintenance Occupations	Personal Care and Service Occupations	Sales and Related Occupations	Office and Administrative Support Occupations	Farming, Fishing, and Forestry Occupations	Construction and Extraction Occupations	Installation, Maintenance, and Repair Occupations	Production Occupations	Transportation and Material Moving Occupations
		11-0000	13-0000	15-0000	17-0000	19-0000	21-0000	23-0000	25-0000	27-0000	29-0000	31-0000	33-0000	35-0000	37-0000	39-0000	41-0000	43-0000	45-0000	47-0000	49-0000	51-0000	53-0000
11 Ag, Forestry, Fish & Hunting	0.63	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.03	0.45	0.00	0.01	0.02	0.07
21 Mining	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Utilities	0.16	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.01	0.05	0.02	0.00
23 Construction	1.00	0.07	0.05	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.02	0.09	0.00	0.60	0.09	0.02	0.03
31-33 Manufacturing	0.20	0.01	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.02	0.00	0.00	0.01	0.10	0.02
42 Wholesale Trade	0.96	0.09	0.06	0.03	0.01	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.16	0.01	0.00	0.07	0.05	0.24
44-45 Retail trade	14.03	0.49	0.19	0.05	0.00	0.00	0.00	0.00	0.01	0.14	0.50	0.04	0.05	0.50	0.10	0.08	7.20	1.25	0.02	0.03	0.65	0.34	2.39
48-49 Transportation & Warehousing	2.55	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.03	0.55	0.00	0.01	0.13	0.03	1.69
51 Information	1.18	0.13	0.13	0.28	0.02	0.00	0.00	0.01	0.01	0.18	0.00	0.00	0.00	0.01	0.00	0.01	0.13	0.15	0.00	0.00	0.09	0.01	0.01
52 Finance & insurance	3.11	0.33	0.87	0.24	0.00	0.00	0.01	0.03	0.00	0.01	0.03	0.00	0.01	0.00	0.00	0.00	0.48	1.08	0.00	0.00	0.01	0.00	0.00
53 Real estate & rental	11.27	1.80	0.76	0.08	0.02	0.00	0.01	0.03	0.00	0.08	0.01	0.01	0.12	0.08	0.65	0.09	2.35	2.08	0.00	0.16	2.24	0.04	0.65
54 Professional- scientific & tech services	4.07	0.47	0.74	0.72	0.39	0.15	0.00	0.31	0.00	0.14	0.10	0.04	0.01	0.00	0.01	0.02	0.17	0.62	0.00	0.04	0.04	0.05	0.04
55 Management of companies	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 Administrative & waste services	3.31	0.14	0.19	0.10	0.03	0.01	0.01	0.01	0.01	0.02	0.07	0.05	0.31	0.03	0.71	0.01	0.15	0.58	0.01	0.10	0.10	0.24	0.45
61 Educational services	2.47	0.14	0.07	0.04	0.00	0.03	0.08	0.00	1.45	0.05	0.05	0.01	0.04	0.07	0.09	0.04	0.01	0.21	0.00	0.01	0.03	0.00	0.05
62 Health & social services	15.14	0.60	0.30	0.10	0.00	0.08	0.83	0.00	0.36	0.03	5.02	4.38	0.06	0.37	0.30	0.40	0.05	1.97	0.00	0.01	0.11	0.05	0.11
71 Arts- entertainment & recreation	3.73	0.24	0.15	0.02	0.00	0.00	0.00	0.00	0.09	0.28	0.01	0.00	0.18	0.49	0.30	1.07	0.25	0.38	0.00	0.01	0.16	0.01	0.07
72 Accommodation & food services	10.80	0.39	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.05	8.51	0.41	0.10	0.42	0.35	0.00	0.00	0.12	0.09	0.26
81 Other services	8.00	0.63	0.59	0.09	0.02	0.03	0.22	0.02	0.11	0.16	0.03	0.12	0.07	0.13	0.17	1.59	0.32	1.14	0.00	0.03	1.37	0.45	0.73
91-99 Government & non NAICs	<u>0.38</u>	<u>0.02</u>	<u>0.04</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>	<u>0.02</u>	<u>0.01</u>	<u>0.01</u>	<u>0.00</u>	<u>0.02</u>	<u>0.01</u>	<u>0.08</u>	<u>0.00</u>	<u>0.01</u>	<u>0.01</u>	<u>0.00</u>	<u>0.06</u>	<u>0.00</u>	<u>0.02</u>	<u>0.02</u>	<u>0.01</u>	<u>0.02</u>
<b>Total</b>	<b>83.00</b>	<b>5.66</b>	<b>4.25</b>	<b>1.77</b>	<b>0.55</b>	<b>0.35</b>	<b>1.18</b>	<b>0.43</b>	<b>2.05</b>	<b>1.12</b>	<b>5.85</b>	<b>4.66</b>	<b>0.97</b>	<b>10.19</b>	<b>2.79</b>	<b>3.43</b>	<b>11.82</b>	<b>10.75</b>	<b>0.50</b>	<b>1.04</b>	<b>5.29</b>	<b>1.52</b>	<b>6.84</b>

Source: IMPLAN, U.S. Bureau of Labor Statistics, Economic & Planning Systems

**Appendix Table B-9**  
**Households by Occupation and Industry**  
**Land Use Type**

Office																							
	Earners per Household	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer and Mathematical Occupations 15-0000	Architecture and Engineering Occupations 17-0000	Life, Physical, and Social Science Occupations 19-0000	Community and Social Service Occupations 21-0000	Legal Occupations 23-0000	Education, Training, and Library Occupations 25-0000	Arts, Design, Entertainment, Sports, and Media Occupations 27-0000	Healthcare Practitioners and Technical Occupations 29-0000	Healthcare Support Occupations 31-0000	Protective Service Occupations 33-0000	Food Preparation and Serving Related Occupations 35-0000	Building and Grounds Cleaning and Maintenance Occupations 37-0000	Personal Care and Service Occupations 39-0000	Sales and Related Occupations 41-0000	Office and Administrative Support Occupations 43-0000	Farming, Fishing, and Forestry Occupations 45-0000	Construction and Extraction Occupations 47-0000	Installation, Maintenance, and Repair Occupations 49-0000	Production Occupations 51-0000	Transportation and Material Moving Occupations 53-0000
11 Ag, Forestry, Fish & Hunting	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Mining	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Utilities	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Construction	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31-33 Manufacturing	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 Wholesale Trade	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44-45 Retail trade	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48-49 Transportation & Warehousing	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Information	1.71	0.05	0.05	0.10	0.01	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.01	0.05	0.06	0.00	0.00	0.03	0.00	0.00
52 Finance & insurance	1.71	0.04	0.12	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.14	0.00	0.00	0.00	0.00	0.00	0.00
53 Real estate & rental	1.71	0.14	0.06	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.01	0.05	0.01	0.18	0.16	0.00	0.01	0.17	0.00	0.05	0.00
54 Professional- scientific & tech services	1.71	0.19	0.30	0.29	0.16	0.06	0.00	0.13	0.00	0.06	0.04	0.02	0.00	0.01	0.01	0.07	0.25	0.00	0.02	0.01	0.02	0.02	0.02
55 Management of companies	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 Administrative & waste services	1.71	0.32	0.44	0.22	0.07	0.03	0.02	0.01	0.02	0.04	0.16	0.12	0.72	0.06	1.63	0.02	0.33	1.32	0.01	0.22	0.23	0.55	1.04
61 Educational services	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
621 Ambulatory health care services	1.71	0.03	0.01	0.00	0.00	0.01	0.03	0.00	0.00	0.00	0.30	0.23	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00
622 Hospitals	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
623 Nursing and residential care facilities	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
624 Social assistance	1.71	0.02	0.01	0.00	0.00	0.00	0.06	0.00	0.05	0.00	0.01	0.20	0.00	0.01	0.00	0.04	0.00	0.03	0.00	0.00	0.00	0.00	0.01
71 Arts- entertainment & recreation	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721 Accommodation	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722 Food services and drinking places	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811 Repair and maintenance	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
812 Personal and laundry services	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
813 Membership associations and organizations	1.71	0.06	0.08	0.01	0.00	0.00	0.04	0.00	0.02	0.02	0.00	0.00	0.01	0.02	0.01	0.03	0.01	0.08	0.00	0.00	0.01	0.00	0.00
91-99 Government & non NAICs	1.71	0.03	0.05	0.01	0.01	0.01	0.02	0.01	0.01	0.00	0.02	0.01	0.09	0.00	0.01	0.01	0.00	0.07	0.00	0.02	0.02	0.01	0.02
<b>Total</b>		<b>0.88</b>	<b>1.11</b>	<b>0.68</b>	<b>0.24</b>	<b>0.12</b>	<b>0.18</b>	<b>0.16</b>	<b>0.10</b>	<b>0.20</b>	<b>0.54</b>	<b>0.58</b>	<b>0.83</b>	<b>0.10</b>	<b>1.71</b>	<b>0.13</b>	<b>0.71</b>	<b>2.28</b>	<b>0.01</b>	<b>0.27</b>	<b>0.49</b>	<b>0.59</b>	<b>1.14</b>

Source: U.S. Bureau of Labor Statistics, Economic & Planning Systems

**Appendix Table B-10**  
**Households by Occupation and Industry**  
**Land Use Type**

Industrial																							
	Earners per Household																						
		11-0000	13-0000	15-0000	17-0000	19-0000	21-0000	23-0000	25-0000	27-0000	29-0000	31-0000	33-0000	35-0000	37-0000	39-0000	41-0000	43-0000	45-0000	47-0000	49-0000	51-0000	53-0000
		Management Occupations	Business and Financial Operations Occupations	Computer and Mathematical Occupations	Architecture and Engineering Occupations	Life, Physical, and Social Science Occupations	Community and Social Service Occupations	Legal Occupations	Education, Training, and Library Occupations	Arts, Design, Entertainment, Sports, and Media Occupations	Healthcare Practitioners and Technical Occupations	Healthcare Support Occupations	Protective Service Occupations	Food Preparation and Serving Related Occupations	Building and Grounds Cleaning and Maintenance Occupations	Personal Care and Service Occupations	Sales and Related Occupations	Office and Administrative Support Occupations	Farming, Fishing, and Forestry Occupations	Construction and Extraction Occupations	Installation, Maintenance, and Repair Occupations	Production Occupations	Transportation and Material Moving Occupations
11 Ag, Forestry, Fish & Hunting	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Mining	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Utilities	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Construction	1.71	0.27	0.20	0.01	0.05	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.08	0.34	0.00	2.19	0.33	0.06	0.12	
31-33 Manufacturing	1.71	0.05	0.04	0.02	0.05	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.01	0.03	0.07	0.00	0.01	0.04	0.43	0.08	
42 Wholesale Trade	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
44-45 Retail trade	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
48-49 Transportation & Warehousing	1.71	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.12	0.00	0.00	0.03	0.01	0.37	
51 Information	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
52 Finance & insurance	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
53 Real estate & rental	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
54 Professional- scientific & tech services	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
55 Management of companies	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
56 Administrative & waste services	1.71	0.02	0.03	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.04	0.00	0.09	0.00	0.02	0.08	0.00	0.01	0.01	0.03	0.06	
61 Educational services	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
621 Ambulatory health care services	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
622 Hospitals	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
623 Nursing and residential care facilities	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
624 Social assistance	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71 Arts- entertainment & recreation	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721 Accommodation	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
722 Food services and drinking places	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
811 Repair and maintenance	1.71	0.02	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.03	0.00	0.00	0.13	0.02	0.05	
812 Personal and laundry services	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
813 Membership associations and organizations	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
91-99 Government & non NAICs	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total</b>		<b>0.37</b>	<b>0.27</b>	<b>0.05</b>	<b>0.11</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>	<b>0.05</b>	<b>0.01</b>	<b>0.12</b>	<b>0.00</b>	<b>0.15</b>	<b>0.64</b>	<b>0.00</b>	<b>2.23</b>	<b>0.54</b>	<b>0.54</b>	<b>0.68</b>

Source: U.S. Bureau of Labor Statistics, Economic & Planning Systems



Appendix Table B-11  
Households by Occupation and Industry  
Land Use Type

Retail/ Service/ Restaurant																							
	Earners per Household	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer and Mathematical Occupations 15-0000	Architecture and Engineering Occupations 17-0000	Life, Physical, and Social Science Occupations 19-0000	Community and Social Service Occupations 21-0000	Legal Occupations 23-0000	Education, Training, and Library Occupations 25-0000	Arts, Design, Entertainment, Sports, and Media Occupations 27-0000	Healthcare Practitioners and Technical Occupations 29-0000	Healthcare Support Occupations 31-0000	Protective Service Occupations 33-0000	Food Preparation and Serving Related Occupations 35-0000	Building and Grounds Cleaning and Maintenance Occupations 37-0000	Personal Care and Service Occupations 39-0000	Sales and Related Occupations 41-0000	Office and Administrative Support Occupations 43-0000	Farming, Fishing, and Forestry Occupations 45-0000	Construction and Extraction Occupations 47-0000	Installation, Maintenance, and Repair Occupations 49-0000	Production Occupations 51-0000	Transportation and Material Moving Occupations 53-0000
11 Ag, Forestry, Fish & Hunting	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Mining	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Utilities	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Construction	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31-33 Manufacturing	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 Wholesale Trade	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44-45 Retail trade	1.71	0.19	0.07	0.02	0.00	0.00	0.00	0.00	0.00	0.05	0.19	0.01	0.02	0.19	0.04	0.03	2.75	0.48	0.01	0.01	0.25	0.13	0.91
48-49 Transportation & Warehousing	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Information	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52 Finance & insurance	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53 Real estate & rental	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54 Professional- scientific & tech services	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Management of companies	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 Administrative & waste services	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Educational services	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
621 Ambulatory health care services	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
622 Hospitals	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
623 Nursing and residential care facilities	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
624 Social assistance	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Arts- entertainment & recreation	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721 Accommodation	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722 Food services and drinking places	1.71	0.16	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	4.45	0.02	0.00	0.20	0.04	0.00	0.00	0.01	0.03	0.13	0.13
811 Repair and maintenance	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
812 Personal and laundry services	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
813 Membership associations and organizations	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91-99 Government & non NAICs	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.35</b>	<b>0.09</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.05</b>	<b>0.19</b>	<b>0.01</b>	<b>0.03</b>	<b>4.65</b>	<b>0.06</b>	<b>0.03</b>	<b>2.95</b>	<b>0.52</b>	<b>0.01</b>	<b>0.01</b>	<b>0.26</b>	<b>0.16</b>	<b>1.05</b>

Source: U.S. Bureau of Labor Statistics, Economic & Planning Systems

Appendix Table B-12  
Households by Occupation and Industry  
Land Use Type

Lodging																							
	Earners per Household	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer and Mathematical Occupations 15-0000	Architecture and Engineering Occupations 17-0000	Life, Physical, and Social Science Occupations 19-0000	Community and Social Service Occupations 21-0000	Legal Occupations 23-0000	Education, Training, and Library Occupations 25-0000	Arts, Design, Entertainment, Sports, and Media Occupations 27-0000	Healthcare Practitioners and Technical Occupations 29-0000	Healthcare Support Occupations 31-0000	Protective Service Occupations 33-0000	Food Preparation and Serving Related Occupations 35-0000	Building and Grounds Cleaning and Maintenance Occupations 37-0000	Personal Care and Service Occupations 39-0000	Sales and Related Occupations 41-0000	Office and Administrative Support Occupations 43-0000	Farming, Fishing, and Forestry Occupations 45-0000	Construction and Extraction Occupations 47-0000	Installation, Maintenance, and Repair Occupations 49-0000	Production Occupations 51-0000	Transportation and Material Moving Occupations 53-0000
11 Ag, Forestry, Fish & Hunting	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Mining	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Utilities	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Construction	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31-33 Manufacturing	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 Wholesale Trade	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44-45 Retail trade	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48-49 Transportation & Warehousing	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Information	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52 Finance & insurance	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53 Real estate & rental	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54 Professional- scientific & tech services	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Management of companies	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 Administrative & waste services	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Educational services	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
621 Ambulatory health care services	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
622 Hospitals	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
623 Nursing and residential care facilities	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
624 Social assistance	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Arts- entertainment & recreation	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721 Accommodation	1.71	0.38	0.13	0.02	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.02	0.17	1.09	1.60	0.40	0.18	1.21	0.00	0.01	0.41	0.12	0.06
722 Food services and drinking places	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811 Repair and maintenance	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
812 Personal and laundry services	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
813 Membership associations and organizations	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91-99 Government & non NAICs	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.38</b>	<b>0.13</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>0.02</b>	<b>0.17</b>	<b>1.09</b>	<b>1.60</b>	<b>0.40</b>	<b>0.18</b>	<b>1.21</b>	<b>0.00</b>	<b>0.01</b>	<b>0.41</b>	<b>0.12</b>	<b>0.06</b>

Source: U.S. Bureau of Labor Statistics, Economic & Planning Systems

**Appendix Table B-13**  
**Households by Occupation and Industry**  
**Land Use Type**

Institutional																							
	Earners per Household	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer and Mathematical Occupations 15-0000	Architecture and Engineering Occupations 17-0000	Life, Physical, and Social Science Occupations 19-0000	Community and Social Service Occupations 21-0000	Legal Occupations 23-0000	Education, Training, and Library Occupations 25-0000	Arts, Design, Entertainment, Sports, and Media Occupations 27-0000	Healthcare Practitioners and Technical Occupations 29-0000	Healthcare Support Occupations 31-0000	Protective Service Occupations 33-0000	Food Preparation and Serving Related Occupations 35-0000	Building and Grounds Cleaning and Maintenance Occupations 37-0000	Personal Care and Service Occupations 39-0000	Sales and Related Occupations 41-0000	Office and Administrative Support Occupations 43-0000	Farming, Fishing, and Forestry Occupations 45-0000	Construction and Extraction Occupations 47-0000	Installation, Maintenance, and Repair Occupations 49-0000	Production Occupations 51-0000	Transportation and Material Moving Occupations 53-0000
11 Ag, Forestry, Fish & Hunting	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Mining	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Utilities	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Construction	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31-33 Manufacturing	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 Wholesale Trade	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44-45 Retail trade	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48-49 Transportation & Warehousing	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Information	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52 Finance & insurance	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53 Real estate & rental	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54 Professional- scientific & tech services	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Management of companies	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 Administrative & waste services	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Educational services	1.71	0.53	0.27	0.16	0.01	0.12	0.28	0.00	5.43	0.18	0.20	0.03	0.13	0.26	0.33	0.14	0.02	0.80	0.00	0.03	0.13	0.01	0.17
621 Ambulatory health care services	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
622 Hospitals	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
623 Nursing and residential care facilities	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
624 Social assistance	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Arts- entertainment & recreation	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721 Accommodation	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722 Food services and drinking places	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811 Repair and maintenance	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
812 Personal and laundry services	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
813 Membership associations and organizations	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91-99 Government & non NAICs	1.71	0.23	0.43	0.11	0.11	0.13	0.21	0.10	0.08	0.03	0.18	0.05	0.77	0.02	0.08	0.07	0.02	0.62	0.01	0.18	0.16	0.07	0.15
<b>Total</b>		<b>0.77</b>	<b>0.70</b>	<b>0.27</b>	<b>0.12</b>	<b>0.25</b>	<b>0.49</b>	<b>0.10</b>	<b>5.51</b>	<b>0.20</b>	<b>0.38</b>	<b>0.09</b>	<b>0.90</b>	<b>0.28</b>	<b>0.41</b>	<b>0.21</b>	<b>0.04</b>	<b>1.42</b>	<b>0.01</b>	<b>0.21</b>	<b>0.29</b>	<b>0.08</b>	<b>0.33</b>

Source: U.S. Bureau of Labor Statistics, Economic & Planning Systems

Appendix Table B-14  
Households by Occupation and Industry  
Land Use Type:

Multifamily

Industry	Earners per Household	Occupation																				Total		
		11-0000 Management Occupations	13-0000 Business and Financial Operations Occupations	15-0000 Computer and Mathematical Occupations	17-0000 Architecture and Engineering Occupations	19-0000 Life, Physical, and Social Science Occupations	21-0000 Community and Social Services Occupations	23-0000 Legal Occupations	25-0000 Education, Training, and Library Occupations	27-0000 Arts, Design, Entertainment, Sports, and Media Occupations	29-0000 Healthcare Practitioners and Technical Occupations	31-0000 Healthcare Support Occupations	33-0000 Protective Service Occupations	35-0000 Food Preparation and Serving Related Occupations	37-0000 Building and Grounds Cleaning and Maintenance Occupations	39-0000 Personal Care and Service Occupations	41-0000 Sales and Related Occupations	43-0000 Office and Administrative Support Occupations	45-0000 Farming, Fishing, and Forestry Occupations	47-0000 Construction and Extraction Occupations	49-0000 Installation, Maintenance, and Repair Occupations		51-0000 Production Occupations	53-0000 Transportation and Material Moving Occupations
11 Ag, Forestry, Fish & Hunting	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.11	0.00	0.00	0.00	0.02	0.16	
21 Mining	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
22 Utilities	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.01	0.01	0.00	0.04	
23 Construction	1.71	0.02	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.02	0.00	0.15	0.02	0.00	0.01	0.26	
31-33 Manufacturing	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.05	
42 Wholesale Trade	1.71	0.02	0.02	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.04	0.00	0.00	0.02	0.01	0.06	0.25	
44-45 Retail trade	1.71	0.13	0.05	0.01	0.00	0.00	0.00	0.00	0.00	0.04	0.13	0.01	0.01	0.13	0.03	0.02	1.90	0.33	0.01	0.17	0.09	0.63	3.71	
48-49 Transportation & Warehousing	1.71	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.11	0.00	0.00	0.03	0.01	0.35	0.53	
51 Information	1.71	0.03	0.03	0.07	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.03	0.04	0.00	0.00	0.02	0.00	0.00	0.27	
52 Finance & insurance	1.71	0.06	0.17	0.04	0.00	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.09	0.20	0.00	0.00	0.00	0.00	0.00	0.59	
53 Real estate & rental	1.71	0.37	0.16	0.02	0.00	0.00	0.00	0.01	0.00	0.02	0.00	0.02	0.02	0.13	0.02	0.49	0.43	0.00	0.03	0.46	0.01	0.14	2.33	
54 Professional- scientific & tech services	1.71	0.12	0.18	0.18	0.10	0.04	0.00	0.08	0.00	0.04	0.03	0.01	0.00	0.00	0.00	0.04	0.15	0.00	0.01	0.01	0.01	0.01	1.01	
55 Management of companies	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
56 Administrative & waste services	1.71	0.02	0.03	0.02	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.06	0.00	0.13	0.00	0.10	0.00	0.02	0.02	0.04	0.08	0.59	
61 Educational services	1.71	0.03	0.01	0.01	0.00	0.01	0.01	0.00	0.28	0.01	0.01	0.00	0.01	0.02	0.01	0.00	0.04	0.00	0.00	0.01	0.00	0.01	0.47	
62 Health & social services	1.71	0.18	0.09	0.03	0.00	0.02	0.24	0.00	0.11	0.01	1.47	1.29	0.02	0.11	0.09	0.12	0.58	0.00	0.00	0.03	0.02	0.03	4.45	
71 Arts- entertainment & recreation	1.71	0.04	0.03	0.00	0.00	0.00	0.00	0.00	0.02	0.05	0.00	0.00	0.03	0.09	0.05	0.19	0.04	0.07	0.00	0.00	0.00	0.01	0.66	
72 Accommodation & food services	1.71	0.08	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	1.84	0.09	0.02	0.09	0.08	0.00	0.00	0.03	0.02	0.06	2.33	
81 Other services	1.71	0.16	0.15	0.02	0.01	0.01	0.06	0.00	0.03	0.04	0.01	0.03	0.02	0.03	0.05	0.41	0.08	0.29	0.00	0.01	0.35	0.19	2.07	
91-99 Government & non NAICs	1.71	0.01	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.10	
<b>Total</b>		<b>1.30</b>	<b>0.96</b>	<b>0.41</b>	<b>0.13</b>	<b>0.09</b>	<b>0.33</b>	<b>0.10</b>	<b>0.44</b>	<b>0.25</b>	<b>1.68</b>	<b>1.35</b>	<b>0.20</b>	<b>2.24</b>	<b>0.59</b>	<b>0.80</b>	<b>2.89</b>	<b>2.53</b>	<b>0.13</b>	<b>0.25</b>	<b>1.22</b>	<b>0.37</b>	<b>1.61</b>	<b>19.88</b>

Source: IMPLAN, U.S. Census American Community Survey, U.S. Bureau of Labor Statistics, Economic & Planning Systems

Appendix Table B-15  
Households by Occupation and Industry  
Land Use Type:  
Single Family

Industry	Earners per Household	Occupation																				Total		
		11-0000 Management Occupations	13-0000 Business and Financial Operations Occupations	15-0000 Computer and Mathematical Occupations	17-0000 Architecture and Engineering Occupations	19-0000 Life, Physical, and Social Science Occupations	21-0000 Community and Social Services Occupations	23-0000 Legal Occupations	25-0000 Education, Training, and Library Occupations	27-0000 Arts, Design, Entertainment, Sports, and Media Occupations	29-0000 Healthcare Practitioners and Technical Occupations	31-0000 Healthcare Support Occupations	33-0000 Protective Service Occupations	35-0000 Food Preparation and Serving Related Occupations	37-0000 Building and Grounds Cleaning and Maintenance Occupations	39-0000 Personal Care and Service Occupations	41-0000 Sales and Related Occupations	43-0000 Office and Administrative Support Occupations	45-0000 Farming, Fishing, and Forestry Occupations	47-0000 Construction and Extraction Occupations	49-0000 Installation, Maintenance, and Repair Occupations		51-0000 Production Occupations	53-0000 Transportation and Material Moving Occupations
11 Ag, Forestry, Fish & Hunting	1.71	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.18	0.00	0.01	0.01	0.03	0.25	
21 Mining	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
22 Utilities	1.71	0.00	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.02	0.01	0.00	0.06	
23 Construction	1.71	0.03	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.03	0.00	0.21	0.03	0.01	0.01	0.36	
31-33 Manufacturing	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.04	0.01	0.07	
42 Wholesale Trade	1.71	0.03	0.02	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.08	0.06	0.00	0.00	0.03	0.02	0.09	0.35	
44-45 Retail trade	1.71	0.17	0.07	0.02	0.00	0.00	0.00	0.00	0.00	0.05	0.18	0.01	0.02	0.18	0.04	0.03	2.55	0.44	0.01	0.23	0.12	0.84	4.96	
48-49 Transportation & Warehousing	1.71	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.17	0.00	0.00	0.04	0.01	0.51	0.77	
51 Information	1.71	0.04	0.04	0.09	0.01	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.04	0.05	0.00	0.00	0.03	0.00	0.00	0.37	
52 Finance & insurance	1.71	0.08	0.22	0.06	0.00	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.12	0.27	0.00	0.00	0.00	0.00	0.00	0.78	
53 Real estate & rental	1.71	0.58	0.25	0.03	0.01	0.00	0.00	0.01	0.00	0.03	0.00	0.04	0.03	0.21	0.03	0.76	0.68	0.00	0.05	0.73	0.01	0.21	3.66	
54 Professional- scientific & tech services	1.71	0.15	0.23	0.23	0.12	0.05	0.00	0.10	0.00	0.05	0.03	0.01	0.00	0.00	0.01	0.05	0.20	0.00	0.01	0.01	0.02	0.01	1.29	
55 Management of companies	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
56 Administrative & waste services	1.71	0.04	0.05	0.03	0.01	0.00	0.00	0.00	0.00	0.01	0.02	0.01	0.08	0.01	0.19	0.04	0.15	0.00	0.03	0.03	0.06	0.12	0.88	
61 Educational services	1.71	0.04	0.02	0.01	0.00	0.01	0.02	0.00	0.36	0.01	0.01	0.00	0.01	0.02	0.01	0.00	0.05	0.00	0.00	0.01	0.00	0.01	0.62	
62 Health & social services	1.71	0.22	0.11	0.04	0.00	0.03	0.31	0.00	0.14	0.01	1.88	1.64	0.02	0.14	0.11	0.02	0.74	0.00	0.00	0.04	0.02	0.04	5.68	
71 Arts- entertainment & recreation	1.71	0.07	0.04	0.01	0.00	0.00	0.00	0.00	0.02	0.08	0.00	0.00	0.05	0.14	0.09	0.30	0.07	0.11	0.00	0.00	0.04	0.00	1.05	
72 Accommodation & food services	1.71	0.12	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	2.68	0.13	0.03	0.13	0.11	0.00	0.00	0.04	0.03	0.08	3.41	
81 Other services	1.71	0.19	0.18	0.03	0.01	0.01	0.07	0.01	0.03	0.05	0.01	0.03	0.02	0.04	0.05	0.48	0.10	0.34	0.00	0.41	0.14	0.22	2.43	
91-99 Government & non NAICs	1.71	0.01	0.02	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.01	0.00	0.03	0.00	0.00	0.00	0.03	0.00	0.01	0.01	0.00	0.01	0.16	
<b>Total</b>		<b>1.82</b>	<b>1.30</b>	<b>0.55</b>	<b>0.18</b>	<b>0.11</b>	<b>0.42</b>	<b>0.13</b>	<b>0.57</b>	<b>0.35</b>	<b>2.16</b>	<b>1.73</b>	<b>0.30</b>	<b>3.23</b>	<b>0.86</b>	<b>1.05</b>	<b>3.99</b>	<b>3.45</b>	<b>0.20</b>	<b>0.36</b>	<b>1.70</b>	<b>0.49</b>	<b>2.22</b>	<b>27.16</b>

Source: IMPLAN, U.S. Census American Community Survey, U.S. Bureau of Labor Statistics, Economic & Planning Systems

Appendix Table B-16  
Households by Occupation and Industry  
Land Use Type:  
Resort Residential

Industry	Earners per Household	Occupations																							Total
		11-0000 Management Occupations	13-0000 Business and Financial Operations Occupations	15-0000 Computer and Mathematical Occupations	17-0000 Architecture and Engineering Occupations	19-0000 Life, Physical, and Social Science Occupations	21-0000 Community and Social Services Occupations	23-0000 Legal Occupations	25-0000 Education, Training, and Library Occupations	27-0000 Arts, Design, Entertainment, Sports, and Media Occupations	29-0000 Healthcare Practitioners and Technical Occupations	31-0000 Healthcare Support Occupations	33-0000 Protective Service Occupations	35-0000 Food Preparation and Serving Related Occupations	37-0000 Building and Grounds Cleaning and Maintenance Occupations	39-0000 Personal Care and Service Occupations	41-0000 Sales and Related Occupations	43-0000 Office and Administrative Support Occupations	45-0000 Farming, Fishing, and Forestry Occupations	47-0000 Construction and Extraction Occupations	49-0000 Installation, Maintenance, and Repair Occupations	51-0000 Production Occupations	53-0000 Transportation and Material Moving Occupations		
11 Ag, Forestry, Fish & Hunting	1.71	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.02	0.26	0.00	0.01	0.01	0.04	0.37		
21 Mining	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01		
22 Utilities	1.71	0.01	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.03	0.01	0.00	0.09		
23 Construction	1.71	0.04	0.03	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.05	0.00	0.35	0.05	0.01	0.02	0.58		
31-33 Manufacturing	1.71	0.01	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.01	0.06	0.01	0.12		
42 Wholesale Trade	1.71	0.05	0.03	0.02	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.13	0.09	0.00	0.00	0.04	0.03	0.14	0.56		
44-45 Retail trade	1.71	0.28	0.11	0.03	0.00	0.00	0.00	0.00	0.00	0.08	0.29	0.02	0.03	0.29	0.06	4.21	0.73	0.01	0.02	0.38	0.20	1.40	8.20		
48-49 Transportation & Warehousing	1.71	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.02	0.32	0.00	0.01	0.08	0.02	0.99	1.49		
51 Information	1.71	0.08	0.08	0.16	0.01	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.01	0.08	0.09	0.00	0.00	0.05	0.00	0.01	0.69		
52 Finance & insurance	1.71	0.19	0.51	0.14	0.00	0.00	0.01	0.02	0.00	0.01	0.02	0.00	0.00	0.00	0.00	0.28	0.63	0.00	0.00	0.00	0.00	0.00	1.81		
53 Real estate & rental	1.71	1.05	0.44	0.05	0.01	0.00	0.00	0.02	0.00	0.05	0.01	0.00	0.07	0.05	1.37	1.21	0.00	0.09	1.31	0.03	0.38	6.58			
54 Professional- scientific & tech services	1.71	0.28	0.43	0.42	0.23	0.09	0.00	0.18	0.00	0.08	0.06	0.03	0.00	0.01	0.10	0.36	0.00	0.02	0.02	0.03	0.02	2.38			
55 Management of companies	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
56 Administrative & waste services	1.71	0.08	0.11	0.06	0.02	0.01	0.01	0.00	0.00	0.01	0.04	0.03	0.18	0.02	0.41	0.09	0.34	0.00	0.06	0.06	0.14	0.27	1.94		
61 Educational services	1.71	0.08	0.04	0.03	0.00	0.02	0.04	0.00	0.85	0.03	0.03	0.01	0.02	0.04	0.05	0.02	0.12	0.00	0.00	0.02	0.00	0.03	1.45		
62 Health & social services	1.71	0.35	0.18	0.06	0.00	0.05	0.48	0.00	0.21	0.02	2.93	2.56	0.03	0.21	0.17	0.23	1.15	0.00	0.01	0.07	0.03	0.06	8.84		
71 Arts- entertainment & recreation	1.71	0.14	0.09	0.01	0.00	0.00	0.00	0.00	0.05	0.16	0.01	0.00	0.10	0.29	0.18	0.63	0.15	0.22	0.00	0.01	0.09	0.04	2.18		
72 Accomodation & food services	1.71	0.23	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	4.97	0.24	0.06	0.25	0.20	0.00	0.00	0.07	0.05	0.15	6.31		
81 Other services	1.71	0.37	0.34	0.05	0.01	0.02	0.13	0.01	0.07	0.10	0.02	0.07	0.04	0.08	0.10	0.93	0.18	0.66	0.00	0.80	0.26	0.43	4.67		
91-99 Government & non NAICs	1.71	0.01	0.02	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.01	0.00	0.04	0.00	0.00	0.00	0.04	0.00	0.01	0.01	0.00	0.01	0.22		
<b>Total</b>		<b>3.31</b>	<b>2.48</b>	<b>1.03</b>	<b>0.32</b>	<b>0.20</b>	<b>0.69</b>	<b>0.25</b>	<b>1.20</b>	<b>0.66</b>	<b>3.42</b>	<b>2.72</b>	<b>0.57</b>	<b>5.95</b>	<b>1.63</b>	<b>2.00</b>	<b>6.90</b>	<b>6.28</b>	<b>0.29</b>	<b>0.61</b>	<b>3.09</b>	<b>0.89</b>	<b>3.99</b>	<b>48.49</b>	

Source: IMPLAN, U.S. Census American Community Survey, U.S. Bureau of Labor Statistics, Economic & Planning Systems



## APPENDIX C:

### Wages and Household Income by Occupation and Industry

Table C-1	Wages by Occupation and Industry (Commercial)
Table C-2	Wages by Occupation and Industry (Residential)
Table C-3	Household Income by Occupation and Industry (Commercial)
Table C-4	Household Income by Occupation and Industry (Residential)

Appendix Table C-1  
Wages by Occupation and Industry  
Land Use Type:

Commercial

	NAICS	COUNTY	Management Occupations	Business and Financial Operations Occupations	Computer and Mathematical Occupations	Architecture and Engineering Occupations	Life, Physical, and Social Science Occupations	Community and Social Services Occupations	Legal Occupations	Education, Training, and Library Occupations	Arts, Design, Entertainment, Sports, and Media Occupations	Healthcare Practitioners and Technical Occupations	Healthcare Support Occupations	Protective Service Occupations	Food Preparation and Serving Related Occupations	Building and Grounds Cleaning and Maintenance Occupations	Personal Care and Service Occupations	Sales and Related Occupations	Office and Administrative Support Occupations	Farming, Fishing, and Forestry Occupations	Construction and Extraction Occupations	Installation, Maintenance, and Repair Occupations	Production Occupations	Transportation and Material Moving Occupations
			11-0000	13-0000	15-0000	17-0000	19-0000	21-0000	23-0000	25-0000	27-0000	29-0000	31-0000	33-0000	35-0000	37-0000	39-0000	41-0000	43-0000	45-0000	47-0000	49-0000	51-0000	53-0000
<b>Avg. Wage</b>																								
11 Ag, Forestry, Fish & Hunting	11	\$41,862	\$93,046	\$68,947	\$85,310	\$73,460	\$59,319	\$0	\$0	\$38,473	\$0	\$141,720	\$0	\$31,720	\$0	\$34,744	\$34,838	\$70,117	\$37,591	\$36,845	\$50,240	\$43,953	\$35,944	\$42,884
21 Mining	21	\$109,477	\$126,792	\$82,652	\$98,267	\$99,100	\$81,778	\$0	\$136,324	\$0	\$86,015	\$0	\$0	\$39,906	\$32,500	\$38,902	\$0	\$89,169	\$46,565	\$60	\$54,775	\$59,921	\$57,528	\$50,013
22 Utilities	22	\$107,815	\$141,460	\$92,198	\$97,286	\$97,285	\$96,897	\$0	\$147,654	\$0	\$90,677	\$0	\$0	\$63,726	\$0	\$49,365	\$0	\$83,326	\$58,566	\$44,690	\$76,287	\$85,193	\$81,450	\$65,803
23 Construction	23	\$52,131	\$81,025	\$57,744	\$57,492	\$56,576	\$56,412	\$36,868	\$104,466	\$0	\$44,509	\$0	\$0	\$31,696	\$24,618	\$27,908	\$27,339	\$51,749	\$32,512	\$29,741	\$40,206	\$41,227	\$39,670	\$36,750
31-33 Manufacturing	31-33	\$37,085	\$62,235	\$37,665	\$45,503	\$42,566	\$34,868	\$22,311	\$80,710	\$32,687	\$26,262	\$38,684	\$19,952	\$23,101	\$14,944	\$16,495	\$19,187	\$31,768	\$21,911	\$17,593	\$26,027	\$28,188	\$21,005	\$19,605
42 Wholesale Trade	42	\$90,347	\$123,984	\$73,119	\$81,964	\$86,990	\$82,328	\$98,913	\$144,769	\$56,903	\$46,662	\$77,037	\$50,363	\$38,367	\$32,866	\$34,692	\$42,432	\$69,245	\$42,957	\$33,781	\$50,522	\$53,177	\$41,800	\$40,205
44-45 Retail trade	44-45	\$30,016	\$67,162	\$45,498	\$49,644	\$58,314	\$45,435	\$28,432	\$61,163	\$33,094	\$28,327	\$49,032	\$23,132	\$30,531	\$22,241	\$22,608	\$23,856	\$24,377	\$27,101	\$23,639	\$34,767	\$33,971	\$27,145	\$23,487
48-49 Transportation & Warehousing	48-49	\$62,289	\$110,481	\$0	\$82,617	\$84,034	\$0	\$0	\$126,649	\$67,303	\$44,712	\$0	\$0	\$38,658	\$43,056	\$46,688	\$34,112	\$68,373	\$50,441	\$42,080	\$65,989	\$63,306	\$58,063	\$52,256
51 Information	51	\$74,866	\$68,547	\$40,793	\$45,069	\$48,425	\$45,582	\$28,308	\$77,771	\$25,818	\$29,692	\$33,367	\$0	\$26,217	\$13,462	\$16,040	\$15,030	\$32,935	\$22,408	\$0	\$30,777	\$32,465	\$21,721	\$19,522
52 Finance & insurance	52	\$69,814	\$76,629	\$44,301	\$49,902	\$60,978	\$57,241	\$34,203	\$53,523	\$43,707	\$40,311	\$43,334	\$23,605	\$32,496	\$27,859	\$17,670	\$28,425	\$37,762	\$23,245	\$23,651	\$47,210	\$27,371	\$30,089	\$33,530
53 Real estate & rental	53	\$47,447	\$54,905	\$46,797	\$49,142	\$55,742	\$53,976	\$30,217	\$81,698	\$20,606	\$35,478	\$38,668	\$20,497	\$23,572	\$21,319	\$22,158	\$23,345	\$33,648	\$26,374	\$25,749	\$33,322	\$29,666	\$28,808	\$24,824
54 Professional- scientific & tech services	54	\$80,224	\$97,676	\$57,120	\$62,966	\$59,566	\$52,873	\$40,338	\$67,581	\$51,216	\$43,867	\$47,137	\$21,934	\$39,221	\$27,700	\$24,094	\$20,259	\$54,475	\$30,711	\$30,168	\$44,410	\$38,389	\$34,874	\$32,058
55 Management of companies	55	\$141,628	\$148,512	\$81,349	\$92,723	\$100,603	\$95,625	\$50,572	\$151,468	\$54,170	\$74,479	\$78,446	\$37,908	\$56,806	\$42,854	\$36,557	\$41,537	\$79,916	\$48,448	\$51,828	\$66,783	\$59,726	\$62,341	\$46,267
56 Administrative & waste services	56	\$40,604	\$86,815	\$55,662	\$66,675	\$66,091	\$52,996	\$41,135	\$72,289	\$37,271	\$48,906	\$57,398	\$27,082	\$27,808	\$24,830	\$26,718	\$26,997	\$38,439	\$30,758	\$27,933	\$37,536	\$39,120	\$28,054	\$28,832
61 Educational services	61	\$42,618	\$74,075	\$46,825	\$48,553	\$55,723	\$48,251	\$43,449	\$93,524	\$43,605	\$38,180	\$49,220	\$28,882	\$30,120	\$23,136	\$25,750	\$24,634	\$33,898	\$30,213	\$30,289	\$41,633	\$35,092	\$37,970	\$29,635
621 Ambulatory health care services	621	\$41,627	\$63,563	\$38,150	\$42,524	\$46,851	\$54,062	\$31,349	\$90,370	\$31,009	\$31,559	\$63,685	\$21,239	\$23,777	\$19,152	\$18,388	\$23,669	\$38,112	\$23,234	\$20,204	\$41,951	\$29,899	\$25,488	\$27,370
622 Hospitals	622	\$74,073	\$127,115	\$70,626	\$78,968	\$77,810	\$83,604	\$60,080	\$155,057	\$81,774	\$60,962	\$83,997	\$36,306	\$42,069	\$34,464	\$32,928	\$38,502	\$37,502	\$41,204	\$0	\$60,829	\$54,964	\$43,680	\$37,564
623 Nursing and residential care facilities	623	\$39,862	\$85,375	\$56,824	\$62,465	\$0	\$70,051	\$41,152	\$0	\$41,190	\$59,680	\$61,226	\$30,434	\$33,885	\$29,860	\$28,749	\$32,742	\$56,231	\$38,216	\$32,050	\$45,414	\$42,055	\$27,331	\$31,071
624 Social assistance	624	\$29,622	\$67,123	\$51,931	\$57,430	\$57,918	\$77,029	\$41,541	\$59,387	\$30,083	\$47,939	\$62,993	\$27,731	\$32,564	\$28,758	\$26,656	\$32,972	\$31,053	\$35,939	\$30,493	\$45,576	\$37,860	\$26,986	\$29,190
71 Arts- entertainment & recreation	71	\$44,384	\$83,636	\$56,612	\$61,891	\$87,176	\$61,054	\$40,388	\$163,197	\$44,224	\$58,285	\$56,626	\$57,260	\$29,768	\$29,700	\$31,141	\$32,976	\$30,625	\$32,622	\$36,824	\$52,261	\$40,051	\$39,858	\$34,041
721 Accommodation	721	\$27,383	\$53,439	\$39,741	\$44,581	\$57,514	\$27,409	\$30,058	\$0	\$29,148	\$35,740	\$30,829	\$26,095	\$24,512	\$22,135	\$20,054	\$22,551	\$29,357	\$21,750	\$29,683	\$34,773	\$27,247	\$20,089	\$20,570
722 Food services and drinking places	722	\$21,396	\$56,503	\$41,633	\$45,846	\$0	\$28,997	\$0	\$0	\$27,389	\$32,982	\$52,434	\$27,704	\$27,486	\$25,458	\$26,058	\$36,552	\$23,092	\$33,066	\$0	\$51,693	\$30,256	\$27,768	\$22,657
811 Repair and maintenance	811	\$46,837	\$82,352	\$56,773	\$53,539	\$70,212	\$69,232	\$0	\$0	\$50,289	\$50,074	\$0	\$0	\$29,675	\$26,678	\$25,131	\$44,272	\$34,728	\$0	\$48,612	\$43,134	\$42,623	\$28,079	
812 Personal and laundry services	812	\$21,594	\$50,053	\$35,070	\$50,793	\$0	\$0	\$26,676	\$0	\$39,794	\$28,935	\$49,988	\$27,626	\$25,511	\$21,522	\$19,997	\$21,774	\$20,473	\$19,805	\$26,721	\$38,195	\$27,235	\$18,487	\$22,999
813 Membership associations and organizations	813	\$43,529	\$80,576	\$51,971	\$56,494	\$75,694	\$50,900	\$35,354	\$80,337	\$31,813	\$48,420	\$50,035	\$22,666	\$24,389	\$22,329	\$25,013	\$24,661	\$36,075	\$31,890	\$29,727	\$37,854	\$31,986	\$40,474	\$27,847
91-99 Government & non NAICs	92	\$58,086	\$78,599	\$59,508	\$65,237	\$67,040	\$56,752	\$43,027	\$73,903	\$41,741	\$50,589	\$69,992	\$30,604	\$47,792	\$28,722	\$29,139	\$26,939	\$34,510	\$35,214	\$35,916	\$40,815	\$44,459	\$45,284	\$41,253

Source: Economic & Planning Systems



Appendix Table C-2  
Wages by Occupation and Industry  
Land Use Type:

Residential

Industry	NAICS																							
		Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer and Mathematical Occupations 15-0000	Architecture and Engineering Occupations 17-0000	Life, Physical, and Social Science Occupations 19-0000	Community and Social Service Occupations 21-0000	Legal Occupations 23-0000	Education, Training, and Library Occupations 25-0000	Arts, Design, Entertainment, Sports, and Media Occupations 27-0000	Healthcare Practitioners and Technical Occupations 29-0000	Healthcare Support Occupations 31-0000	Protective Service Occupations 33-0000	Food Preparation and Serving Related Occupations 35-0000	Building and Grounds Cleaning and Maintenance Occupations 37-0000	Personal Care and Service Occupations 39-0000	Sales and Related Occupations 41-0000	Office and Administrative Support Occupations 43-0000	Farming, Fishing, and Forestry Occupations 45-0000	Construction and Extraction Occupations 47-0000	Installation, Maintenance, and Repair Occupations 49-0000	Production Occupations 51-0000	Transportation and Material Moving Occupations 53-0000	
<b>Avg. Wage</b>	<b>COUNTY</b>																							
11 Ag, Forestry, Fish & Hunting	11	\$41,862	\$93,046	\$68,947	\$85,310	\$73,460	\$59,319	\$0	\$0	\$38,473	\$0	\$141,720	\$0	\$31,720	\$0	\$34,744	\$34,838	\$70,117	\$37,591	\$36,845	\$50,240	\$43,953	\$35,944	\$42,884
21 Mining	21	\$109,477	\$126,792	\$82,652	\$98,267	\$99,100	\$81,778	\$0	\$136,324	\$0	\$86,015	\$0	\$0	\$39,906	\$32,500	\$38,902	\$0	\$89,169	\$46,565	\$0	\$54,775	\$59,921	\$57,528	\$50,013
22 Utilities	22	\$107,815	\$141,460	\$92,198	\$97,286	\$97,285	\$96,897	\$0	\$147,654	\$0	\$90,677	\$0	\$63,726	\$0	\$49,365	\$0	\$83,326	\$58,566	\$44,690	\$76,287	\$85,193	\$81,450	\$65,803	\$65,803
23 Construction	23	\$52,131	\$81,025	\$57,744	\$57,492	\$56,576	\$56,412	\$36,868	\$104,466	\$0	\$44,509	\$0	\$31,696	\$24,618	\$27,908	\$27,339	\$51,749	\$32,512	\$29,741	\$40,206	\$41,227	\$39,670	\$36,750	\$36,750
31-33 Manufacturing	31-33	\$37,085	\$62,235	\$37,665	\$45,503	\$42,566	\$34,868	\$22,311	\$80,710	\$32,687	\$26,262	\$38,684	\$19,952	\$23,101	\$14,944	\$16,495	\$19,187	\$31,768	\$21,911	\$17,593	\$26,027	\$28,188	\$21,005	\$19,605
42 Wholesale Trade	42	\$90,347	\$123,984	\$73,119	\$81,964	\$86,990	\$82,328	\$98,913	\$144,769	\$56,903	\$46,662	\$77,037	\$50,363	\$38,367	\$32,866	\$34,692	\$42,432	\$69,245	\$42,957	\$33,781	\$50,522	\$53,177	\$41,800	\$40,205
44-45 Retail trade	44-45	\$30,016	\$67,162	\$45,498	\$49,644	\$58,314	\$45,435	\$28,432	\$61,163	\$33,094	\$28,327	\$49,032	\$23,132	\$30,531	\$22,241	\$22,608	\$23,856	\$24,377	\$27,101	\$23,639	\$34,767	\$33,971	\$27,145	\$23,487
48-49 Transportation & Warehousing	48-49	\$62,289	\$105,256	\$0	\$78,710	\$80,060	\$0	\$0	\$120,660	\$64,120	\$42,598	\$0	\$36,830	\$41,020	\$44,480	\$32,499	\$65,140	\$48,056	\$40,090	\$62,868	\$60,312	\$55,318	\$49,784	\$49,784
51 Information	51	\$74,866	\$68,547	\$40,793	\$45,069	\$48,425	\$45,582	\$28,308	\$77,771	\$25,818	\$29,692	\$33,367	\$0	\$26,217	\$13,462	\$16,040	\$15,030	\$32,935	\$22,408	\$0	\$30,777	\$32,465	\$21,721	\$19,522
52 Finance & insurance	52	\$69,814	\$76,629	\$44,301	\$49,902	\$60,978	\$57,241	\$34,203	\$53,523	\$43,707	\$40,311	\$43,334	\$23,605	\$32,496	\$27,859	\$17,670	\$28,425	\$37,762	\$23,245	\$23,651	\$47,210	\$27,371	\$30,089	\$33,530
53 Real estate & rental	53	\$47,447	\$54,905	\$46,797	\$49,142	\$55,742	\$53,976	\$30,217	\$81,698	\$20,606	\$35,478	\$38,668	\$20,497	\$23,572	\$21,319	\$22,158	\$23,345	\$33,648	\$26,374	\$25,749	\$33,322	\$29,666	\$28,808	\$24,824
54 Professional- scientific & tech services	54	\$80,224	\$97,676	\$57,120	\$62,966	\$59,566	\$52,873	\$40,338	\$67,581	\$51,216	\$43,867	\$47,137	\$21,934	\$39,221	\$27,700	\$24,094	\$20,259	\$54,475	\$30,711	\$30,168	\$44,410	\$38,389	\$34,874	\$32,058
55 Management of companies	55	\$141,628	\$148,512	\$81,349	\$92,723	\$100,603	\$95,625	\$50,572	\$151,468	\$54,170	\$74,479	\$78,446	\$37,908	\$56,806	\$42,854	\$36,557	\$41,537	\$79,916	\$48,448	\$51,828	\$66,783	\$59,726	\$62,341	\$46,267
56 Administrative & waste services	56	\$40,604	\$86,815	\$55,662	\$66,675	\$66,091	\$52,996	\$41,135	\$72,289	\$37,271	\$48,906	\$57,398	\$27,082	\$27,808	\$24,830	\$26,718	\$26,997	\$38,439	\$30,758	\$27,933	\$37,536	\$39,120	\$28,054	\$28,832
61 Educational services	61	\$42,618	\$74,075	\$46,825	\$48,553	\$55,723	\$48,251	\$43,449	\$93,524	\$43,605	\$38,180	\$49,220	\$28,882	\$30,120	\$23,136	\$25,750	\$24,634	\$33,898	\$30,213	\$30,289	\$41,633	\$35,092	\$37,970	\$29,635
62 Health & social services	62	\$48,968	\$82,731	\$51,728	\$61,535	\$63,196	\$70,768	\$38,893	\$89,909	\$28,779	\$44,679	\$75,665	\$26,860	\$32,453	\$25,656	\$25,395	\$24,567	\$37,192	\$32,525	\$26,213	\$45,908	\$38,813	\$28,949	\$29,017
71 Arts- entertainment & recreation	71	\$44,384	\$83,636	\$56,612	\$61,891	\$87,176	\$61,054	\$40,388	\$163,197	\$44,224	\$58,285	\$56,626	\$57,260	\$29,768	\$29,700	\$31,141	\$32,976	\$30,625	\$32,622	\$36,824	\$52,261	\$40,051	\$39,858	\$34,041
72 Accomodation & food services	72	\$23,039	\$59,923	\$45,213	\$53,826	\$73,495	\$31,332	\$46,660	\$0	\$35,978	\$40,510	\$50,563	\$33,063	\$30,008	\$25,445	\$25,608	\$28,571	\$24,913	\$28,630	\$35,445	\$45,298	\$33,899	\$26,767	\$22,864
81 Other services	81	\$37,513	\$77,184	\$52,737	\$56,629	\$63,406	\$52,400	\$36,461	\$83,599	\$32,996	\$48,885	\$55,479	\$33,140	\$25,572	\$23,107	\$25,575	\$27,301	\$33,507	\$30,412	\$30,617	\$41,971	\$38,271	\$30,167	\$26,170
91-99 Government & non NAICS	92	\$58,086	\$78,599	\$59,508	\$65,237	\$67,040	\$56,752	\$43,027	\$73,903	\$41,741	\$50,589	\$69,992	\$30,604	\$47,792	\$28,722	\$29,139	\$26,939	\$34,510	\$35,214	\$35,916	\$40,815	\$44,459	\$45,284	\$41,253

Source: IMPLAN, U.S. Bureau of Labor Statistics, Economic & Planning Systems

Appendix Table C-3  
Wages by Occupation and Industry  
Land Use Type:

Commercial

			Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer and Mathematical Occupations 15-0000	Architecture and Engineering Occupations 17-0000	Life, Physical, and Social Science Occupations 19-0000	Community and Social Service Occupations 21-0000	Legal Occupations 23-0000	Education, Training, and Library Occupations 25-0000	Arts, Design, Entertainment, Sports and Media Occupations 27-0000	Healthcare Practitioners and Technical Occupations 29-0000	Healthcare Support Occupations 31-0000	Protective Service Occupations 33-0000	Food Preparation and Serving Related Occupations 35-0000	Building and Grounds Cleaning and Maintenance Occupations 37-0000	Personal Care and Service Occupations 39-0000	Sales and Related Occupations 41-0000	Office and Administrative Support Occupations 43-0000	Farming, Fishing, and Forestry Occupations 45-0000	Construction and Extractions Occupations 47-0000	Installation, Maintenance, and Repair Occupations 49-0000	Production Occupations 51-0000	Transportation and Material Moving Occupations 53-0000
	Earners per Household	Average Wage																						
11 Ag, Forestry, Fish & Hunting	1.71	\$41,862	\$159,269	\$118,018	\$146,027	\$125,743	\$101,537	\$0	\$0	\$65,856	\$0	\$242,586	\$0	\$54,296	\$0	\$59,473	\$59,634	\$120,021	\$64,345	\$63,069	\$85,997	\$75,235	\$61,527	\$73,405
21 Mining	1.71	\$109,477	\$217,034	\$141,477	\$168,206	\$169,632	\$139,981	\$0	\$233,349	\$0	\$147,234	\$0	\$68,307	\$55,631	\$66,589	\$0	\$152,633	\$79,706	\$0	\$93,761	\$102,568	\$98,472	\$85,609	
22 Utilities	1.71	\$107,815	\$242,142	\$157,818	\$166,527	\$166,525	\$165,862	\$0	\$252,744	\$0	\$155,214	\$0	\$109,082	\$0	\$84,500	\$0	\$142,631	\$100,249	\$76,497	\$130,583	\$145,828	\$139,420	\$112,636	
23 Construction	1.71	\$52,131	\$138,693	\$98,843	\$98,411	\$96,843	\$96,563	\$63,108	\$178,816	\$0	\$76,188	\$0	\$54,255	\$42,139	\$47,771	\$46,797	\$88,581	\$55,651	\$50,908	\$68,822	\$70,570	\$67,904	\$62,907	
31-33 Manufacturing	1.71	\$37,085	\$106,529	\$64,472	\$77,889	\$72,861	\$59,684	\$38,190	\$138,154	\$55,952	\$44,953	\$66,217	\$34,152	\$39,543	\$25,581	\$28,235	\$32,842	\$54,378	\$37,506	\$30,114	\$44,552	\$48,250	\$35,955	\$33,559
42 Wholesale Trade	1.71	\$90,347	\$212,227	\$125,160	\$140,300	\$148,902	\$140,923	\$169,313	\$247,805	\$97,403	\$79,872	\$131,867	\$86,208	\$65,674	\$56,257	\$59,383	\$72,631	\$118,528	\$73,531	\$57,824	\$86,480	\$91,025	\$71,550	\$68,819
44-45 Retail trade	1.71	\$30,016	\$114,962	\$77,880	\$84,977	\$99,818	\$77,773	\$48,667	\$104,694	\$56,648	\$48,488	\$83,929	\$39,596	\$52,261	\$38,071	\$38,699	\$40,835	\$41,727	\$46,389	\$40,464	\$59,512	\$58,149	\$46,465	\$40,203
48-49 Transportation & Warehousing	1.71	\$62,289	\$189,114	\$0	\$141,418	\$143,843	\$0	\$0	\$216,789	\$115,204	\$76,535	\$0	\$66,172	\$73,700	\$79,917	\$58,391	\$117,036	\$86,341	\$72,029	\$112,955	\$108,362	\$99,389	\$89,447	
51 Information	1.71	\$74,866	\$117,335	\$69,826	\$77,147	\$82,890	\$78,024	\$48,456	\$133,123	\$44,193	\$50,825	\$57,115	\$0	\$44,877	\$23,043	\$27,456	\$25,727	\$56,376	\$38,356	\$0	\$52,682	\$55,572	\$37,181	\$33,417
52 Finance & insurance	1.71	\$69,814	\$131,168	\$75,831	\$85,419	\$104,377	\$97,981	\$58,547	\$91,616	\$74,814	\$69,001	\$74,176	\$40,405	\$55,625	\$47,687	\$30,246	\$48,656	\$64,638	\$39,789	\$40,483	\$80,810	\$46,852	\$51,505	\$57,394
53 Real estate & rental	1.71	\$47,447	\$93,983	\$80,103	\$84,117	\$95,416	\$92,392	\$51,723	\$139,844	\$35,271	\$60,729	\$66,188	\$35,086	\$40,349	\$36,493	\$37,928	\$39,960	\$57,596	\$45,146	\$44,075	\$57,038	\$50,780	\$49,312	\$42,493
54 Professional- scientific & tech services	1.71	\$80,224	\$167,195	\$97,774	\$107,781	\$101,961	\$90,504	\$69,048	\$115,680	\$87,669	\$75,089	\$80,686	\$37,545	\$67,136	\$47,415	\$41,242	\$34,678	\$93,247	\$52,569	\$51,639	\$76,018	\$65,712	\$59,695	\$54,874
55 Management of companies	1.71	\$141,628	\$254,213	\$139,247	\$158,717	\$172,204	\$163,684	\$86,565	\$259,273	\$92,724	\$127,488	\$134,278	\$64,888	\$97,237	\$73,354	\$62,575	\$71,100	\$136,794	\$82,930	\$88,715	\$114,314	\$102,234	\$106,710	\$79,197
56 Administrative & waste services	1.71	\$40,604	\$148,603	\$95,278	\$114,130	\$113,129	\$90,715	\$70,412	\$123,739	\$63,798	\$83,713	\$98,249	\$46,357	\$47,599	\$42,502	\$45,735	\$46,212	\$65,797	\$52,648	\$47,813	\$64,252	\$66,963	\$48,020	\$49,352
61 Educational services	1.71	\$42,618	\$126,797	\$80,152	\$83,109	\$95,382	\$82,593	\$74,374	\$160,087	\$74,639	\$65,353	\$84,251	\$49,439	\$51,557	\$39,603	\$44,076	\$42,166	\$58,024	\$51,717	\$51,846	\$71,264	\$60,067	\$64,993	\$50,728
621 Ambulatory health care services	1.71	\$41,627	\$108,803	\$65,303	\$72,789	\$80,196	\$92,539	\$53,661	\$154,688	\$53,079	\$54,021	\$109,012	\$36,355	\$40,699	\$32,783	\$31,475	\$40,515	\$65,237	\$39,770	\$34,584	\$71,809	\$51,179	\$43,629	\$46,849
622 Hospitals	1.71	\$74,073	\$217,585	\$120,892	\$135,172	\$133,189	\$143,107	\$102,840	\$265,415	\$139,974	\$104,350	\$143,779	\$62,146	\$72,011	\$58,993	\$56,363	\$65,905	\$64,193	\$70,529	\$0	\$104,123	\$94,083	\$74,768	\$64,300
623 Nursing and residential care facilities	1.71	\$39,862	\$146,139	\$97,266	\$106,924	\$0	\$119,909	\$70,442	\$0	\$70,506	\$102,155	\$104,802	\$52,095	\$58,001	\$51,112	\$49,211	\$56,045	\$96,253	\$65,415	\$54,861	\$77,737	\$71,986	\$46,783	\$53,184
624 Social assistance	1.71	\$29,622	\$114,896	\$88,892	\$98,304	\$99,140	\$131,853	\$71,107	\$101,654	\$51,493	\$82,059	\$107,827	\$47,467	\$55,741	\$49,225	\$45,628	\$46,168	\$53,155	\$61,518	\$52,196	\$78,013	\$64,805	\$46,193	\$49,966
71 Arts- entertainment & recreation	1.71	\$44,384	\$143,162	\$96,905	\$105,940	\$149,221	\$104,508	\$69,133	\$279,349	\$75,700	\$99,769	\$96,928	\$98,013	\$50,955	\$50,839	\$53,304	\$56,447	\$52,422	\$55,841	\$63,033	\$89,456	\$68,557	\$68,226	\$58,268
721 Accommodation	1.71	\$27,383	\$91,473	\$68,026	\$76,311	\$98,447	\$46,917	\$51,451	\$0	\$49,894	\$61,177	\$52,771	\$44,667	\$41,957	\$37,890	\$34,327	\$38,602	\$50,251	\$37,231	\$50,809	\$59,522	\$46,640	\$34,387	\$35,210
722 Food services and drinking places	1.71	\$21,396	\$96,718	\$71,264	\$78,477	\$0	\$49,635	\$0	\$0	\$46,883	\$56,456	\$89,753	\$47,421	\$47,048	\$43,577	\$44,605	\$62,567	\$39,527	\$56,599	\$0	\$88,484	\$51,790	\$47,532	\$38,783
811 Repair and maintenance	1.71	\$46,837	\$140,964	\$97,180	\$91,645	\$120,183	\$118,506	\$0	\$0	\$86,082	\$85,713	\$0	\$0	\$50,796	\$45,665	\$43,018	\$75,782	\$59,445	\$0	\$83,211	\$73,833	\$72,960	\$48,063	
812 Personal and laundry services	1.71	\$21,594	\$85,677	\$60,030	\$86,944	\$0	\$0	\$45,662	\$0	\$68,117	\$49,529	\$85,565	\$47,289	\$43,668	\$36,840	\$34,230	\$37,272	\$35,044	\$33,901	\$45,739	\$65,379	\$46,619	\$31,644	\$39,368
813 Membership associations and organizations	1.71	\$43,529	\$137,924	\$88,961	\$96,703	\$129,568	\$87,126	\$60,517	\$137,516	\$54,455	\$82,882	\$85,645	\$38,798	\$41,747	\$38,220	\$42,815	\$42,212	\$61,751	\$54,588	\$50,884	\$64,796	\$54,752	\$69,280	\$47,667
91-99 Government & non NAICs	1.71	\$58,086	\$134,540	\$101,862	\$111,668	\$114,754	\$97,143	\$73,651	\$126,501	\$71,450	\$86,594	\$119,806	\$52,386	\$81,807	\$49,164	\$49,878	\$46,112	\$59,072	\$60,276	\$61,478	\$69,865	\$76,101	\$77,513	\$70,613

Source: U.S. Census American Community Survey, U.S. Bureau of Labor Statistics, Economic & Planning Systems

**Appendix Table C-4**  
**Household Income by Occupation and Industry**  
**Land Use Type:**

**Residential**

Industry	Earners per Household	Average Wage	Management Occupations	Business and Financial Operations Occupations	Computer and Mathematical Occupations	Architecture and Engineering Occupations	Life, Physical, and Social Science Occupations	Community and Social Services Occupations	Legal Occupations	Education, Training, and Library Occupations	Arts, Design, Entertainment, Sports, and Media Occupations	Healthcare Practitioners and Technical Occupations	Healthcare Support Occupations	Protective Service Occupations	Food Preparation and Serving Related Occupations	Building and Grounds Cleaning and Maintenance Occupations	Personal Care and Service Occupations	Sales and Related Occupations	Office and Administrative Support Occupations	Farming, Fishing, and Forestry Occupations	Construction and Extraction Occupations	Installation, Maintenance, and Repair Occupations	Production Occupations	Transportation and Material Moving Occupations
			11-0000	13-0000	15-0000	17-0000	19-0000	21-0000	23-0000	25-0000	27-0000	29-0000	31-0000	33-0000	35-0000	37-0000	39-0000	41-0000	43-0000	45-0000	47-0000	49-0000	51-0000	53-0000
11 Ag, Forestry, Fish & Hunting	1.71	\$41,862	\$159,269	\$118,018	\$146,027	\$125,743	\$101,537	\$0	\$0	\$65,856	\$0	\$242,586	\$0	\$54,296	\$0	\$59,473	\$59,634	\$120,021	\$64,345	\$63,069	\$85,997	\$75,235	\$61,527	\$73,405
21 Mining	1.71	\$109,477	\$217,034	\$141,477	\$168,206	\$169,632	\$139,981	\$0	\$233,349	\$0	\$147,234	\$0	\$0	\$68,307	\$55,631	\$66,589	\$0	\$152,633	\$79,706	\$0	\$93,761	\$102,568	\$98,472	\$85,609
22 Utilities	1.71	\$107,815	\$242,142	\$157,818	\$166,527	\$166,525	\$165,862	\$0	\$252,744	\$0	\$155,214	\$0	\$0	\$109,082	\$0	\$84,500	\$0	\$142,631	\$100,249	\$76,497	\$130,583	\$145,828	\$139,420	\$112,636
23 Construction	1.71	\$52,131	\$138,693	\$98,843	\$98,411	\$96,843	\$96,563	\$63,108	\$178,816	\$0	\$76,188	\$0	\$0	\$54,255	\$42,139	\$47,771	\$46,797	\$88,581	\$55,651	\$50,908	\$68,822	\$70,570	\$67,904	\$62,907
31-33 Manufacturing	1.71	\$37,085	\$106,529	\$64,472	\$77,889	\$72,861	\$59,684	\$38,190	\$138,154	\$55,952	\$44,953	\$66,217	\$34,152	\$39,543	\$25,581	\$28,235	\$32,842	\$54,378	\$37,506	\$30,114	\$44,552	\$48,250	\$35,955	\$33,559
42 Wholesale Trade	1.71	\$90,347	\$212,227	\$125,160	\$140,300	\$148,902	\$140,923	\$169,313	\$247,805	\$97,403	\$79,872	\$131,867	\$86,208	\$65,674	\$56,257	\$59,383	\$72,631	\$118,528	\$73,531	\$57,824	\$86,480	\$91,025	\$71,550	\$68,819
44-45 Retail trade	1.71	\$30,016	\$114,962	\$77,880	\$84,977	\$99,818	\$77,773	\$48,667	\$104,694	\$56,648	\$48,488	\$83,929	\$39,596	\$52,261	\$38,071	\$38,699	\$40,835	\$41,727	\$46,389	\$40,464	\$59,512	\$58,149	\$46,465	\$40,203
48-49 Transportation & Warehousing	1.71	\$62,289	\$180,170	\$0	\$134,730	\$137,041	\$0	\$0	\$206,537	\$109,756	\$72,915	\$0	\$0	\$63,043	\$70,215	\$76,138	\$55,629	\$111,502	\$82,258	\$68,623	\$107,613	\$103,238	\$94,689	\$85,217
51 Information	1.71	\$74,866	\$117,335	\$69,826	\$77,147	\$82,890	\$78,024	\$48,456	\$133,123	\$44,193	\$50,825	\$57,115	\$0	\$44,877	\$23,043	\$27,456	\$25,727	\$56,376	\$38,356	\$0	\$52,682	\$55,572	\$37,181	\$33,417
52 Finance & insurance	1.71	\$69,814	\$131,168	\$75,831	\$85,419	\$104,377	\$97,981	\$58,547	\$91,616	\$74,814	\$69,001	\$74,176	\$40,405	\$55,625	\$47,687	\$30,246	\$48,656	\$64,638	\$39,789	\$40,483	\$80,810	\$46,852	\$51,505	\$57,394
53 Real estate & rental	1.71	\$47,447	\$93,983	\$80,103	\$84,117	\$95,416	\$92,392	\$51,723	\$139,844	\$35,271	\$60,729	\$66,188	\$35,086	\$40,349	\$36,493	\$37,928	\$39,960	\$57,596	\$45,146	\$44,075	\$57,038	\$50,780	\$49,312	\$42,493
54 Professional- scientific & tech services	1.71	\$80,224	\$167,195	\$97,774	\$107,781	\$101,961	\$90,504	\$69,048	\$115,680	\$87,669	\$75,089	\$80,686	\$37,545	\$67,136	\$47,415	\$41,242	\$34,678	\$93,247	\$52,569	\$51,639	\$76,018	\$65,712	\$59,695	\$54,874
55 Management of companies	1.71	\$141,628	\$254,213	\$139,247	\$158,717	\$172,204	\$163,684	\$86,565	\$259,273	\$92,724	\$127,488	\$134,278	\$64,888	\$97,237	\$73,354	\$62,575	\$71,100	\$136,794	\$82,930	\$88,715	\$114,314	\$102,234	\$106,710	\$79,197
56 Administrative & waste services	1.71	\$40,604	\$148,603	\$95,278	\$114,130	\$113,129	\$90,715	\$70,412	\$123,739	\$63,798	\$83,713	\$98,249	\$46,357	\$47,599	\$42,502	\$45,735	\$46,212	\$65,797	\$52,648	\$47,813	\$64,252	\$66,963	\$48,020	\$49,352
61 Educational services	1.71	\$42,618	\$126,797	\$80,152	\$83,109	\$95,382	\$82,593	\$74,374	\$160,087	\$74,639	\$65,353	\$84,251	\$49,439	\$51,557	\$39,603	\$44,076	\$42,166	\$58,024	\$51,717	\$51,846	\$71,264	\$60,067	\$64,993	\$50,728
62 Health & social services	1.71	\$48,968	\$141,612	\$88,544	\$105,331	\$108,175	\$121,135	\$66,573	\$153,900	\$49,261	\$76,479	\$129,518	\$45,977	\$55,550	\$43,917	\$43,470	\$42,052	\$63,662	\$55,674	\$44,870	\$78,581	\$66,437	\$49,552	\$49,670
71 Arts- entertainment & recreation	1.71	\$44,384	\$143,162	\$96,905	\$105,940	\$149,221	\$104,508	\$69,133	\$279,349	\$75,700	\$99,769	\$96,928	\$98,013	\$50,955	\$50,839	\$53,304	\$56,447	\$52,422	\$55,841	\$63,033	\$89,456	\$68,557	\$68,226	\$58,268
72 Accommodation & food services	1.71	\$23,039	\$102,572	\$77,393	\$92,135	\$125,804	\$53,631	\$79,868	\$0	\$61,584	\$69,342	\$86,551	\$56,594	\$51,365	\$43,554	\$43,834	\$48,906	\$42,645	\$49,007	\$60,671	\$77,538	\$58,025	\$45,818	\$39,137
81 Other services	1.71	\$37,513	\$132,117	\$90,271	\$96,933	\$108,534	\$89,695	\$62,412	\$143,099	\$56,479	\$83,678	\$94,965	\$56,726	\$43,772	\$39,553	\$43,777	\$46,731	\$57,355	\$52,057	\$52,407	\$71,843	\$65,509	\$51,638	\$44,796
91-99 Government & non NAICs	1.71	\$58,086	\$134,540	\$101,862	\$111,668	\$114,754	\$97,143	\$73,651	\$126,501	\$71,450	\$86,594	\$119,806	\$52,386	\$81,807	\$49,164	\$49,878	\$46,112	\$59,072	\$60,276	\$61,478	\$69,865	\$76,101	\$77,513	\$70,613

Source: IMPLAN, U.S. Census American Community Survey, U.S. Bureau of Labor Statistics, Economic & Planning Systems

# Memo



To: City Council  
From: Emily Hart, Airport Manager  
CC: BessieJo Wagner, Acting City Manager  
Date: 07/05/2023  
Re: Monthly Department Report – June 2023

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## **1. AIP 034 Taxiway E Reconstruction**

A pre-construction meeting was held on June 27. Granite Excavation announced that they would like to slide the start date from July 10 to July 24. Ardurra Engineering and McCall Airport staff are comfortable with the change of dates – the project will now be done in a single phase vs. four phases. Airport Management will mitigate effects to owners that use Taxiway E to access their hangars.

## **2. Airport Engineering RFQ**

Three submissions were received on June 1 – Ardurra (formerly TO) Engineering, J.U.B. Engineering and Jacobs. The Airport Manager, City Engineer and Acting City Manager will review the RFQ submissions to prepare for an announcement on August 1.

## **3. ITD Aero Leading Edge Grant funds**

Two cameras were installed on Hangar 100 on June 17, providing visibility looking south across the ramp. Links are on the Airport web page. A third camera was installed on the ASOS facing south but is not operational yet. As soon as the third camera is online, the Airport Manager will notify all airport stakeholders about how to access these new tools.

The new operations truck that is also being purchased with Leading Edge Grant funds is on schedule and we hope to receive it by the end of summer.

## **5. Infield Infrastructure**

Granite Excavation poured concrete around the new manhole on June 27, which completes this project.

## **6. Turf Strip Preparation**

Seed and fertilizer were spread on the turf strip after the heavy June rains ceased. Mowing and markers installation is ongoing.

## **7. Cessna Crash**

On June 12, a Cessna 182 crashed on take-off from Runway 34 (headed north). Airport staff, McCall Fire, McCall Police Department and several pilots responded to the site on the north end of the disc golf course, just south of the playground at the McCall Baptist Church. The pilot and passenger were not local to McCall and were airlifted by helicopter to Boise.

## **8. Airport Open House – June 24, 2023**

What a banner day! Everything went great – awesome IAA and MYL High Flying Club raffle (thanks to many local businesses), an amazing static display, happy vendors, helicopter rides, a perfect Beaver Drop, and a visit from 1944 DC-3 Miss Montana, flown over from the Museum of Mountain Flying in Missoula. A world-class parachutist announced Miss Montana’s arrival at the McCall Airport at just after 1:00 pm. Raffle winners and sponsorship donors enjoyed a flight on Sunday morning. The Airport Manager received a crowd estimate of 1,000 people.

## **9. DBE**

The Airport Manager had a consultation with Ardurra Engineering about the Disadvantaged Business Enterprise Program on June 28. A Public Notice has been posted on the Airport website announcing the Airport’s proposed participation goal of 2.3% for FAA-funded grant contracts agreements. This goal pertains to fiscal years 2024 through 2026.

## **10. June 2023 Airport Agenda Bills**

June 29 - AB 23-129 Request to Approve Lease Termination and Grant a New Lease on Hangar 702 for the Edward F. O’Gara Family Trust

June 29 - AB 23-130 Request for Approval of an Avigation Easement with Synergy Structures, LLC

# Memo



To: City Council  
From: BessieJo Wagner, City Clerk  
Date: 7/13/2023  
Re: Monthly Department Report – June 2023

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## **1. Local Option Tax (LOT):**

The FY23 LOT revenue reports are attached. Receipts for FY23 are now starting to trend under budget and flat to last year's numbers. It continues to look like the Lodging LOT may have hit its peak. The Streets LOT is starting to flatten out as well. With our payment processing software, businesses may now file and pay their taxes online. This service saves time and resources for the City and the businesses. 32% of businesses filed their taxes online in June.

## **2. Licenses and Permits:**

### **Licenses for June 2023**

Clerk staff have been working on license compliance within the City by visiting the plazas and business centers around town. This compliance effort goes hand in hand with this year's goal of improving communication between the City and local businesses.

#### *Business License Applications*

New Applications	1
Pending Applications	8
Denied	0
Bed & Breakfast	0

#### *Short-Term Rental Permit*

New	15
Occupancy of more than 10	0

#### *Alcohol License*

Renewed	0
New	0
Pending	1
Closed	0

**Licenses and Permits for Fiscal Year 2023**

Business License Applications

New Applications	40
Pending Applications	8
Denied	0
Bed & Breakfast	0

Short Term Rental Permits

New	235
Occupancy of More than 10	5

Alcohol License

Renewed	0
New	1
Pending	1
Closed	0

Permits

Alcohol Catering	51
Vendor	63
Farmers Market	1
Firework Display	4
Firework Stand	3
Public Event	2
Peddler Permit	0
Animal Drawn Vehicle	0

Commercial Snow Removal

Issued	38
Pending	0

**Short-Term Rentals Tracking as of 5/31/2023:**

*Including Declarations of Compliance for the Area of Impact as well as new, renewed or closed STR permits.*

<b>City Limits (STR Permits)</b>	371
<b>Impact Area (Declarations of Compliance)</b>	49
<b>Reported Closed</b>	63

**As a reminder, anytime alcohol is served to the public in any way including self-serve or wine/beer sampling, it must be served by a State licensed entity, or it is considered a violation of the City open container law and a misdemeanor charge can be issued.** An alcohol catering permit is required any time a business wants to serve alcohol to their clients or for an event. Under Idaho Statue 23, only restaurants and bars are allowed to serve with some exceptions. McCall City Code *Title 5 Subchapter A 5.5.030f prohibits open container alcoholic beverages in motor vehicles, public streets or alleys, or other public property, and in or on private property open to the public, and in possession without permission of the owner, and not in or on premises for which a liquor license for the sale of that beverage by the drink has been issued, such as in a parking lot.*

**3. Records Retention:**

Staff are continuing their work to make public records more accessible through the Laserfiche software as well as processing physical records for permanent retention or destruction.

**4. Public Record Requests:**

Idaho Statue 71-103(2) states that a public agency or custodian shall either grant or deny a person’s request to examine or copy public records within three (3) working days of the date of the receipt of the request for examination or copying. If it is determined by employees of the public agency that a longer period is needed to locate or retrieve the public records, the public agency shall so notify in writing the person requesting to examine or copy the records and shall

provide the public records to the person no later than ten (10) working days following the person’s request. Clerk Staff have processed 141 public records requests since January 1, 2023. Of those requests, twelve (12) required an extension letter to be sent due to the time involved in processing the request. Quarters are as follows: Jan-Feb-March, Apr-May-June, July-Aug-Sept, Oct-Nov-Dec.

<b>Public Record Request Calendar Totals</b>									
<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>		<b>2023</b>	
Qtr 1	27	Qtr 1	40	Qtr 1	64	Qtr 1	60	Qtr 1	60
Qtr 2	28	Qtr 2	35	Qtr 2	82	Qtr 2	68	Qtr 2	81
Qtr 3	45	Qtr 3	23	Qtr 3	87	Qtr 3	87	Qtr 3	
Qtr 4	30	Qtr 4	27	Qtr 4	83	Qtr 4	61	Qtr 4	
<b>Total</b>	<b>130</b>	<b>Total</b>	<b>125</b>	<b>Total</b>	<b>316</b>	<b>Total</b>	<b>276</b>	<b>Total</b>	<b>141</b>

### **5. Training**

The City Clerk and Deputy City Clerk attended the AIC (Association of Idaho Cities) Annual Conference in Boise. This is a great conference that offers multiple learning sessions each day and covers a wide range of topics. Staff received a combined total of 18 hours of training during the conference, participated in a focused roundtable discussion regarding topics that affect City Clerks and Treasurers, and attended the annual awards banquet dinner where the City received the Garret Nancolas City Achievement Award for the Housing Action Plan. We greatly appreciate the opportunity to attend the AIC Conference.

### **6. Vendors**

For the 2023 Lakeside Liberty Fest, the Clerk staff worked to line up vendors for the event. We worked with Parks staff to understand the layout of E Lake St above Legacy Park to utilize the space efficiently. In past years vendors were only on-site for the 4<sup>th</sup> of July. This year, after working with the Parks Dept and the PD, the Clerk staff decided to make it a four-day event for vendors. Multiple vendors submitted requests to be a part of the event and staff worked through each application to ensure a variety for the public to enjoy.

The food truck court, The Spot McCall, was approved through the planning department in June. The Clerk’s staff worked with the vendors to ensure that they had all the pertinent information they needed as a vendor so they would be ready to set up and start vending as soon as the approval was final. There are currently 4 long-term food truck vendors, and 1 short-term vendor approved at the Spot McCall.



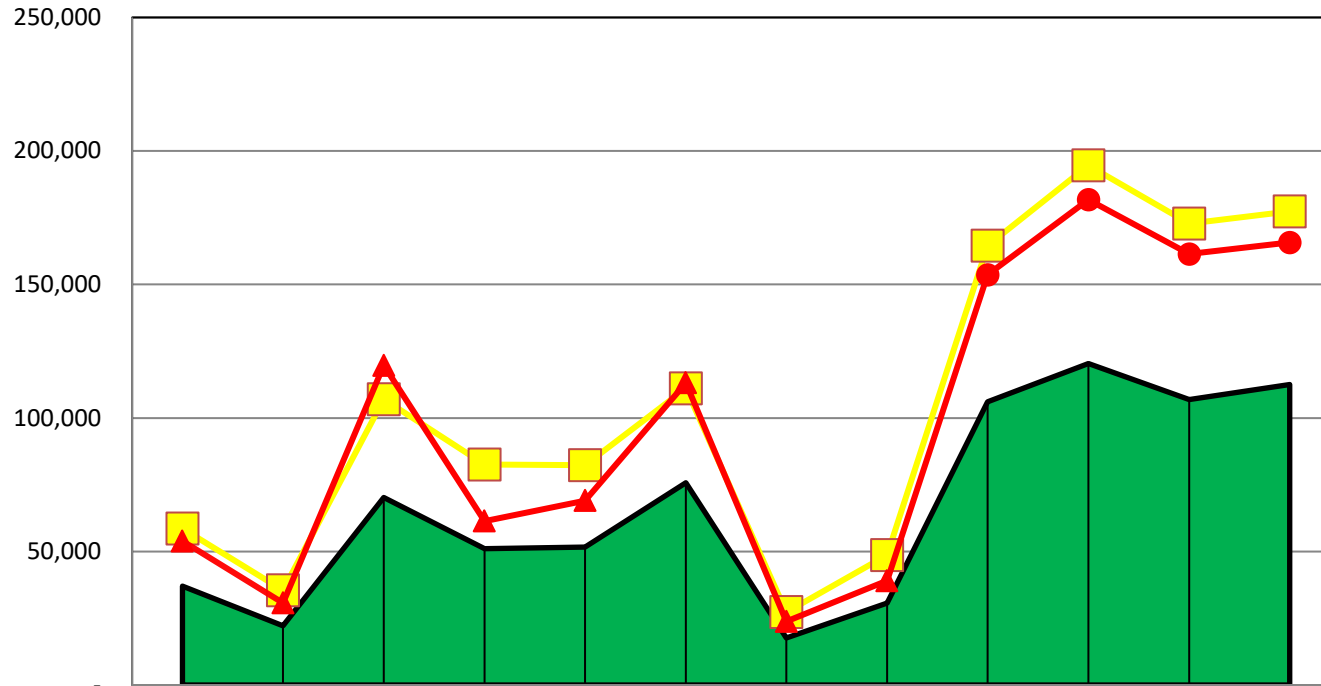
## LODGING LOT ACTUAL PERCENTAGES AND FORECASTED DOLLARS

Month	FY18	FY19	FY20	FY21	FY22	Five year average	FY23 Budget dollars	FY23 Budget + Contingent dollars	FY23 actual and forecast based on trend	Percentage +/- based on budget	Actual total	Budget total	total +/- YTD	
October	4.84%	4.71%	4.41%	4.40%	5.14%	4.70%	58,664	75,585	53,920	-8.09%	53,920	58,664	-8.09%	
November	2.98%	2.77%	2.93%	2.66%	2.86%	2.84%	35,450	45,675	30,705	-13.38%	84,625	94,114	-10.08%	
December	5.89%	7.55%	9.37%	8.98%	11.07%	8.57%	107,004	137,868	119,687	11.85%	204,312	201,117	1.59%	
							<b>1st Quarter Total</b>	<b>201,117</b>	<b>259,128</b>	<b>204,312</b>	<b>1.59%</b>			
January	7.23%	7.14%	7.14%	5.93%	5.66%	6.62%	82,611	106,440	61,406	-25.67%	265,718	283,729	-6.35%	
February	6.86%	6.57%	6.98%	5.93%	6.66%	6.60%	82,355	106,110	69,067	-16.14%	334,785	366,084	-8.55%	
March	5.56%	9.16%	6.02%	11.73%	12.02%	8.90%	111,084	143,125	113,152	1.86%	447,937	477,168	-6.13%	
							<b>2nd Quarter Total</b>	<b>276,050</b>	<b>355,675</b>	<b>243,625</b>	<b>-11.75%</b>			
April	2.77%	2.46%	0.51%	2.65%	2.54%	2.19%	27,271	35,137	23,801	-12.72%	471,738	504,439	-6.48%	
May	4.49%	4.29%	2.72%	4.23%	3.79%	3.90%	48,707	62,756	39,064	-19.80%	510,802	553,145	-7.66%	
June	10.39%	13.37%	13.50%	14.43%	14.22%	13.18%	164,504	211,954	153,653	-6.60%				
							<b>3rd Quarter Total</b>	<b>240,482</b>	<b>309,847</b>	<b>216,518</b>	<b>-9.96%</b>			
July	18.19%	15.80%	15.37%	13.80%	14.80%	15.59%	194,585	250,712	181,750	-6.60%				
August	15.82%	13.77%	14.51%	12.14%	12.99%	13.85%	172,804	222,648	161,406	-6.60%				
September	14.97%	12.40%	16.55%	13.13%	14.02%	14.22%	177,422	228,598	165,719	-6.60%				
							<b>4th Quarter Total</b>	<b>544,812</b>	<b>701,959</b>	<b>508,876</b>	<b>-6.60%</b>			
Total	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	1,262,461	1,626,609	1,173,331	<b>92.34%</b>				
							1,262,461	1,626,609						

Year to date the actual revenues received for FY23 are 0.64% over the year to date revenues for FY22 and 43.36% over the 5 year average year to date.

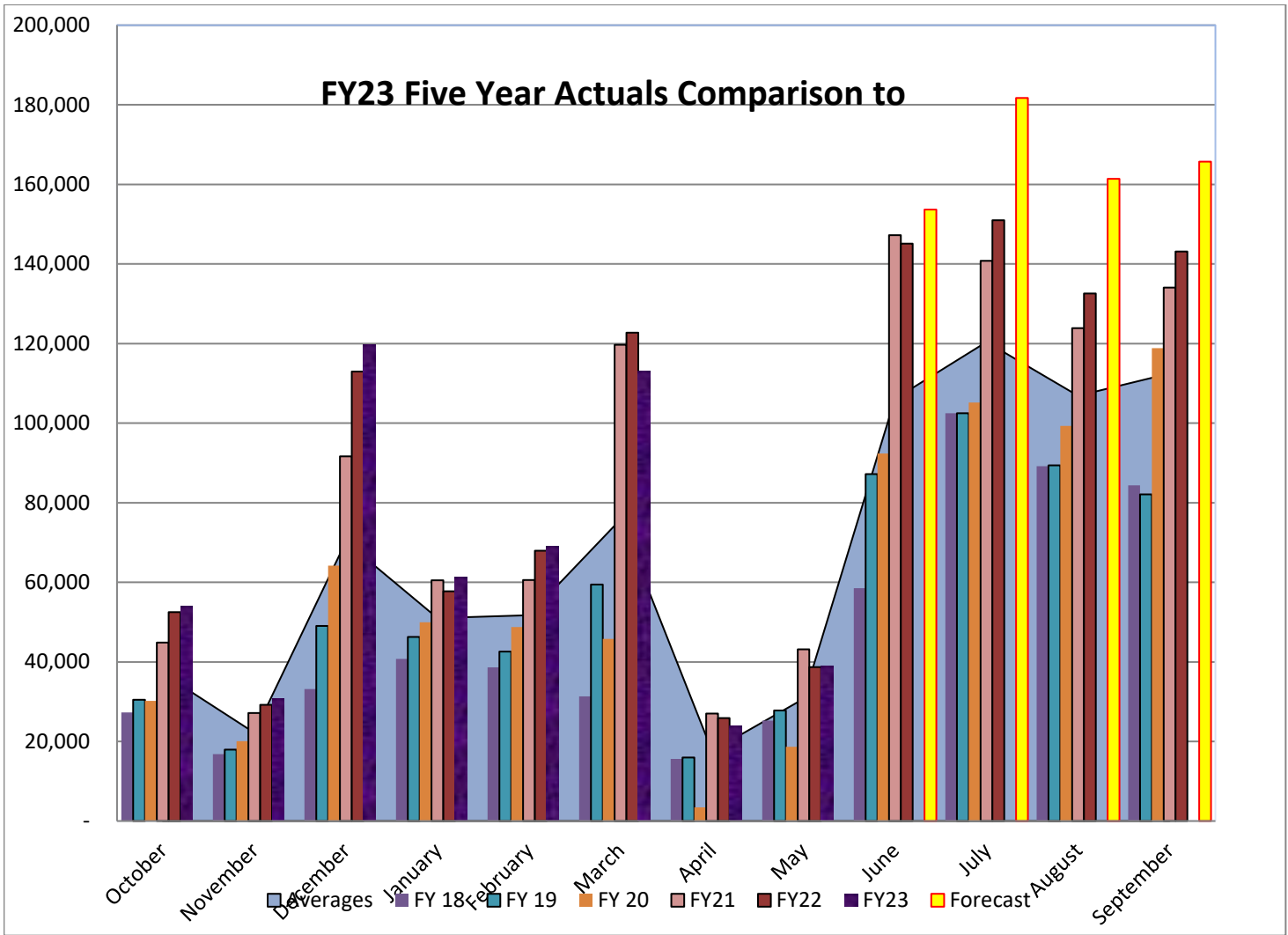
30-Jun-23

## LOT FiveYear Average Compared to FY23 Actual



	October	November	December	January	February	March	April	May	June	July	August	September
<b>Average</b>	37,066	22,223	70,201	51,033	51,687	75,796	17,595	30,701	106,102	120,396	106,852	112,483
<b>Budget</b>	58,664	35,450	107,004	82,611	82,355	111,084	27,271	48,707	164,504	194,585	172,804	177,422
<b>FY23 Actual</b>	53,920	30,705	119,687	61,406	69,067	113,152	23,801	39,064	-	-	-	-
<b>Forecast</b>									153,653	181,750	161,406	165,719

Average   
  Budget   
  FY23 Actual   
  Forecast



**LOT Actual Dollars per Month**

Month	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	Totals
October	14,274	16,938	14,412	11,306	10,483	11,520	12,392	12,163	13,390	19,298	22,085	25,791	27,291	30,504	30,166	44,871	52,496	53,920	423,301
November	11,272	9,748	7,978	7,147	5,850	5,535	6,103	7,298	8,233	11,738	12,986	15,209	16,795	17,929	20,073	27,132	29,184	30,705	250,915
December	18,547	21,746	22,261	16,224	14,294	15,459	13,939	19,101	18,122	21,802	31,168	32,785	33,179	49,031	64,163	91,656	112,975	119,687	716,139
January	17,232	18,707	20,163	17,932	17,007	17,510	17,065	19,334	24,733	26,778	31,157	31,506	40,724	46,286	49,923	60,516	57,714	61,406	575,693
February	20,446	22,943	27,324	24,826	18,873	19,921	19,716	22,331	22,013	28,487	32,613	35,777	38,616	42,579	48,770	60,544	67,925	69,067	622,771
March	15,110	13,668	21,527	15,969	8,925	11,941	17,344	20,251	19,365	18,422	23,712	25,885	31,339	59,451	45,755	119,721	122,712	113,152	704,250
April	7,294	8,049	6,425	5,954	6,183	6,210	6,696	6,165	8,719	11,641	15,255	14,865	15,617	15,981	3,460	27,021	25,895	23,801	215,231
May	11,994	11,230	9,368	8,595	7,335	8,074	9,461	11,113	15,390	18,711	22,047	23,315	25,265	27,806	18,644	43,132	38,658	39,064	349,202
June	23,442	24,611	25,426	22,248	21,491	20,728	25,352	33,681	37,000	42,541	50,323	55,034	58,523	87,224	92,394	147,239	145,130		912,387
July	47,654	54,276	47,052	42,408	48,747	49,843	54,214	62,187	65,335	71,296	82,520	88,713	102,486	102,472	105,196	140,826	150,998		1,316,223
August	44,024	52,948	41,089	32,480	39,398	44,505	48,919	57,546	64,959	63,598	71,300	81,215	89,143	89,369	99,323	123,848	132,577		1,176,241
September	26,973	26,073	23,600	25,826	20,258	27,603	33,029	35,605	35,959	49,346	53,966	57,591	84,328	82,112	118,823	134,036	143,595		978,723
<b>Total Dollars Received</b>	<b>258,263</b>	<b>280,937</b>	<b>266,627</b>	<b>230,991</b>	<b>218,844</b>	<b>238,849</b>	<b>260,743</b>	<b>306,775</b>	<b>333,218</b>	<b>383,658</b>	<b>449,132</b>	<b>487,686</b>	<b>563,306</b>	<b>650,744</b>	<b>696,690</b>	<b>1,020,542</b>	<b>1,079,859</b>	<b>510,802</b>	<b>8,237,665</b>
Difference compared to prior year		22,674	(14,310)	(35,635)	(12,148)	20,005	21,894	46,032	26,443	50,440	65,474	38,554	75,620	87,438	45,946	323,852	59,317	(569,057)	252,539
Percent of change		9%	-5%	-13%	-5%	9%	9%	18%	9%	15%	17%	9%	16%	16%	7%	46%	6%	-53%	
Budgeted Dollars	237,858	255,550	309,125	300,000	225,000	175,000	227,500	240,440	255,859	279,620	349,520	400,710	509,131	515,000	712,249	650,866	766,000	1,200,000	7,609,428
Contingent Budgeted dollars						52,500	62,543	11,920	50,000	61,315	77,500	45,000	27,090	161,706	327,290	256,790	227,791	360,000	1,721,445
2nd Contingent Budgeted Dollars								38,600	43,000										81,600
<b>Total Budgeted</b>	<b>237,858</b>	<b>255,550</b>	<b>309,125</b>	<b>300,000</b>	<b>225,000</b>	<b>227,500</b>	<b>290,043</b>	<b>290,960</b>	<b>348,859</b>	<b>340,935</b>	<b>427,020</b>	<b>445,710</b>	<b>536,221</b>	<b>676,706</b>	<b>1,039,539</b>	<b>907,656</b>	<b>993,791</b>	<b>1,262,461</b>	<b>9,114,934</b>

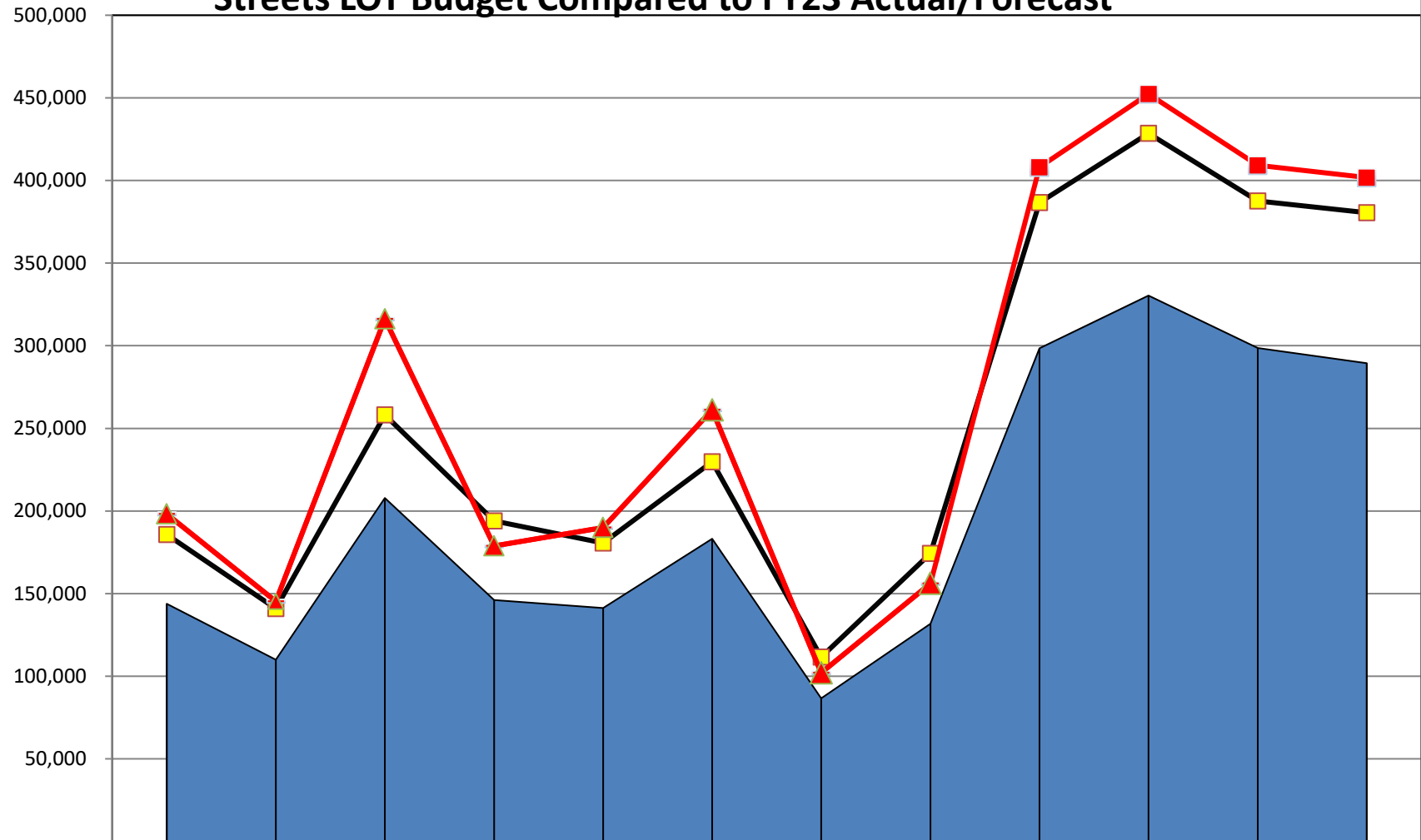
**STREETS LOT BUDGETED, ACTUAL, AND FORECASTED DOLLARS**

Month	FY18 percentages	FY19 percentages	FY20 percentages	FY21 percentages	FY22 percentages	5 Year Average percentage		FY23 Budget dollars	FY23 actual and forecast based on trend	Percentage +/- based on budget	Actual total	Budget total	total +/- YTD
October	6.17%	6.22%	5.99%	5.99%	6.01%	6.07%		185,688	198,250	6.76%	198,250	185,688	6.76%
November	4.75%	4.53%	4.85%	4.45%	4.64%	4.65%		140,951	145,303	3.09%	343,553	326,640	5.18%
December	7.24%	8.05%	9.74%	8.59%	9.61%	8.65%		258,132	316,242	22.51%	659,795	584,771	12.83%
							<b>1st Quarter Total</b>	<b>584,771</b>	<b>659,795</b>	<b>12.83%</b>			
January	6.45%	6.62%	6.75%	5.94%	5.43%	6.24%		194,049	178,878	-7.82%	838,673	778,821	7.68%
February	6.02%	5.87%	6.36%	5.63%	5.97%	5.97%		180,631	189,964	5.17%	1,028,637	959,452	7.21%
March	5.88%	7.60%	5.98%	9.11%	8.82%	7.48%		229,837	261,193	13.64%	1,289,830	1,189,289	8.45%
							<b>2nd Quarter Total</b>	<b>604,517</b>	<b>630,035</b>	<b>4.22%</b>			
April	3.90%	3.78%	2.38%	4.11%	3.88%	3.61%		111,587	102,039	-8.56%	1,391,869	1,300,876	6.99%
May	6.06%	5.87%	4.95%	5.81%	5.22%	5.58%		174,251	156,129	-10.40%	1,547,998	1,475,127	4.94%
June	11.40%	12.55%	12.21%	13.55%	12.63%	12.47%		386,581	408,059	5.56%			
							<b>3rd Quarter Total</b>	<b>672,419</b>	<b>666,227</b>	<b>-0.92%</b>			
July	15.48%	14.44%	13.75%	13.17%	13.45%	14.06%		428,513	452,321	5.56%			
August	13.87%	12.87%	13.07%	11.75%	12.04%	12.72%		387,640	409,177	5.56%			
September	12.77%	11.60%	13.97%	11.92%	12.29%	12.51%		380,588	401,734	5.56%			
							<b>4th Quarter Total</b>	<b>1,196,741</b>	<b>1,263,232</b>	<b>5.56%</b>			
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>		<b>3,058,449</b>	<b>3,219,289</b>	<b>106.99%</b>			
								<b>3,058,449</b>					

Year to date the actual revenues received for FY23 are 2.96% under the year to date revenues for FY22 and 34.54% over the 5 year average year to date.

30-Jun-23

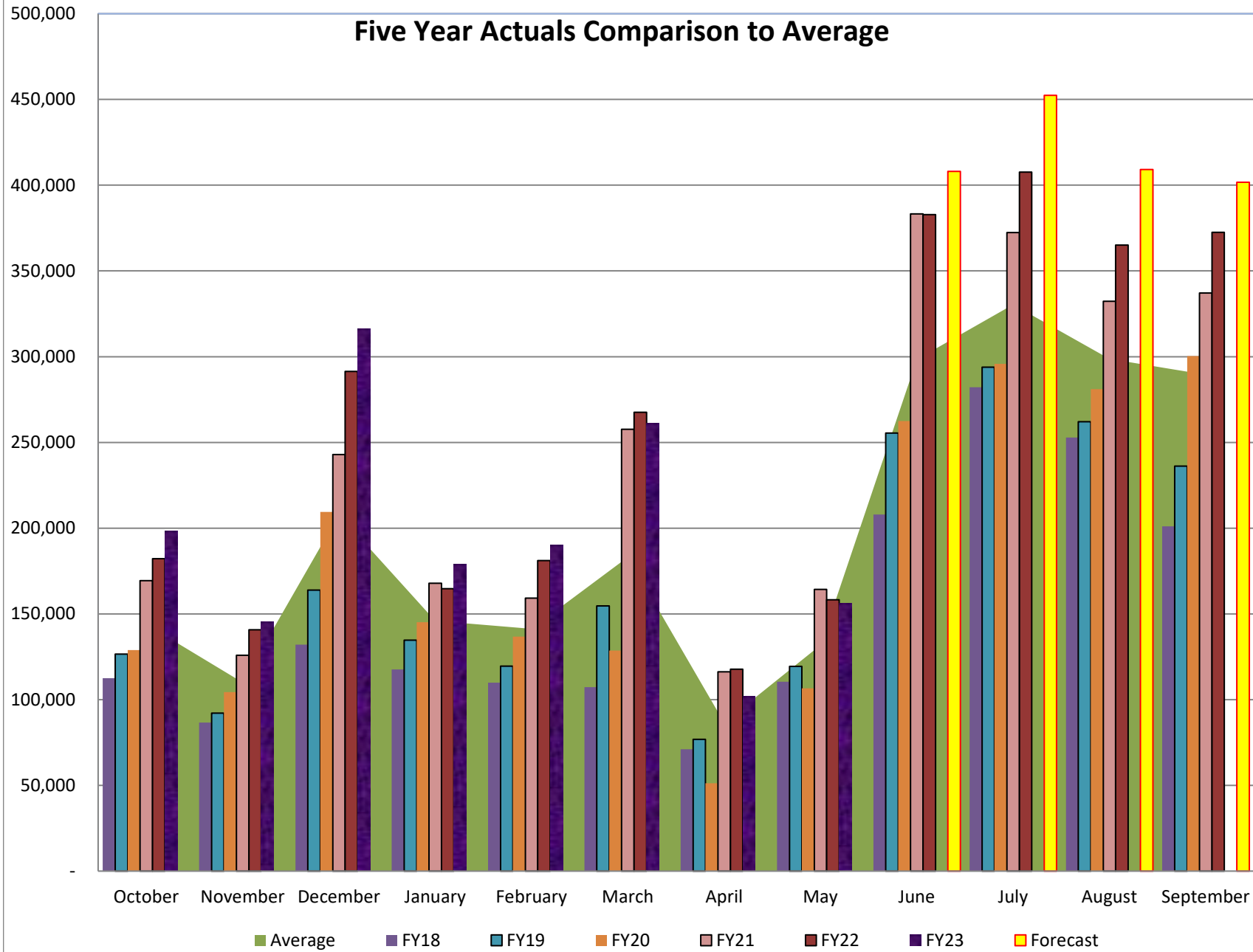
## Streets LOT Budget Compared to FY23 Actual/Forecast



	October	November	December	January	February	March	April	May	June	July	August	September
Average	143,882	109,961	207,923	146,023	141,262	183,145	86,622	131,769	298,396	330,361	298,649	289,451
Budget	185,688	140,951	258,132	194,049	180,631	229,837	111,587	174,251	386,581	428,513	387,640	380,588
Forecast									\$408,059	\$452,321	\$409,177	\$401,734
Actual	\$198,250	\$145,303	\$316,242	\$178,878	\$189,964	\$261,193	\$102,039	\$156,129				

Average   
 Budget   
 Forecast   
 Actual

### Five Year Actuals Comparison to Average



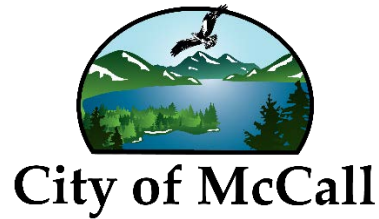
### Streets LOT Actual Dollars Earned per Month

Month	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	Totals
October	-	\$ 108,126	\$ 112,469	\$ 126,495	\$ 128,843	\$ 169,372	\$ 182,233	\$ 198,250	1,025,788
November	-	\$ 79,803	\$ 86,641	\$ 92,146	\$ 104,375	\$ 125,859	\$ 140,782	\$ 145,303	774,909
December	159	\$ 123,870	\$ 131,999	\$ 163,940	\$ 209,400	\$ 242,938	\$ 291,336	\$ 316,242	1,479,884
January	\$ 99,990	\$ 100,678	\$ 117,630	\$ 134,747	\$ 145,146	\$ 167,937	\$ 164,654	\$ 178,878	1,109,660
February	\$ 100,883	\$ 103,484	\$ 109,852	\$ 119,564	\$ 136,697	\$ 159,176	\$ 181,023	\$ 189,964	1,100,643
March	\$ 85,338	\$ 93,631	\$ 107,286	\$ 154,713	\$ 128,607	\$ 257,598	\$ 267,522	\$ 261,193	1,355,888
April	\$ 70,264	\$ 68,894	\$ 71,020	\$ 76,837	\$ 51,267	\$ 116,236	\$ 117,748	\$ 102,039	674,305
May	\$ 97,418	\$ 103,831	\$ 110,511	\$ 119,402	\$ 106,530	\$ 164,231	\$ 158,171	\$ 156,129	1,016,223
June	\$ 168,831	\$ 179,572	\$ 207,941	\$ 255,465	\$ 262,485	\$ 383,221	\$ 382,869		1,840,384
July	\$ 235,029	\$ 257,593	\$ 282,181	\$ 293,877	\$ 295,744	\$ 372,360	\$ 407,643		2,144,427
August	\$ 208,024	\$ 234,143	\$ 252,909	\$ 262,015	\$ 281,043	\$ 332,299	\$ 365,087		1,935,520
September	\$ 169,309	\$ 191,252	\$ 232,677	\$ 236,107	\$ 309,759	\$ 337,178	\$ 372,506		1,848,788
<b>Total Dollars Received</b>	<b>\$1,235,245</b>	<b>\$1,644,877</b>	<b>\$1,823,116</b>	<b>\$2,035,308</b>	<b>\$2,159,896</b>	<b>\$2,828,405</b>	<b>\$3,031,574</b>	<b>\$1,547,998</b>	<b>16,306,419</b>
Difference compared to prior year		\$409,632	\$178,239	\$212,192	\$124,588	\$668,509	\$203,169	-\$1,483,576	1,593,160
Percent of change		33%	11%	12%	6%	31%	7%	-49%	
Budgeted Dollars	\$700,000	\$1,500,000	\$1,500,000	\$1,933,772	\$2,100,000	\$2,100,000	\$2,254,000	\$3,100,000	





# Memo



To: City Council  
From: Michelle Groenevelt, AICP, Community & Economic Development Director  
CC: BessieJo Wagner, Acting City Manager  
Date: 7/13/2023  
Re: Monthly Department Report –June 2023

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## **1. Housing:**

The Toaster Remodel – Construction is underway. The current estimate for completion is the end of July. The Housing Authority formation will occur in 2023. The annual audit for fourteen (14) deed-restricted units is underway. 10 of the 12 at Thompson Place audits are complete and compliant. The final 2 units' staff is continuing to seek the correct address since mail is being returned. The MDSD Employee Housing will provide 8 deed-restricted units – the project was approved on May 2. The MDSD has asked if the City would like to partner with other public agencies for future phases of this project. The staff has met to discuss potential partnerships and costs. The CED Director will review the next steps for implementation of the McCall Area Local Housing Action Plan. This Plan received its third award from AIC for a City Achievement Award. The staff has been assisting the WCMEDC on the RFP for a regional housing needs assessment.

## **2. Long-range Planning:**

Parks, Recreation, and Open Space Plan: Final draft of the plan document is complete and was presented to the Parks and Recreation Advisory Committee on June 14. A resolution to adopt the final plan was adopted by City Council at the June 29 meeting.

## **3. Code Updates:**

Staff is working on process-oriented code amendments which will be introduced in a work session over the summer. There are also some differences in code for the City vs. Impact Area that will be presented to the County for adoption in August (clean-up codes, Gas stations in scenic routes and short-term rentals).

#### 4. Urban Renewal:

There is one vacancy on the Board and the position has been advertised. The next meeting is on July 18, 2023.

#### 5. GIS:

The GIS Coordinator position is still vacant. Currently using GIS consultants from Horrocks to cover the work until the position is filled. Horrocks is assisting with GIS tasks.

#### 6. Building:

See attached Building Permit report.

#### 7. Current Planning:

In June, staff received:

- Two design review applications
- Two sign applications
- Two scenic route review applications
- Three administrative approval applications
- One conditional use permit application.

#### 8. Grants

The City of McCall, in partnership with the Idaho Transportation Department has been **awarded a \$2.87M Rebuilding American Infrastructure with Sustainability and Equity (RAISE) planning grant** from the Federal Highways Administration. The grant will be used to conduct a community-engaged planning process and complete the preliminary engineering design necessary to improve multi-modal function, safety, and efficiency of the State Highway 55 (SH55 – 3rd Street/E Lake Street) and Deinhard/Boydstun corridors through McCall. This project takes the next step toward a mutually beneficial state/local corridor exchange by fully identifying and designing all improvements both roadway sections need to ready them for future construction.

The Federal Transit Administration has declined to award funding to the City of McCall and Treasure Valley Transit's \$1.2 million request to support civic campus parking lot improvements.

See attached Grants report for a complete list of active and pending grants.

#### 9. Sustainability and Climate Action Planning

2018 & 2021 Greenhouse Gas Emissions Inventories – Staff has completed data collection for the Community-based Inventory and has begun the data analysis process with ICLEI consulting staff. An updated timeline upon completion of data collection will be provided following the first July check-in meeting, with a likely completion date in late July to Early August. The Data Analysis phase will lead to drafting of the report involving Communications Staff.

Inflation Reduction Act Funding – Staff continues to monitor information and guidance on the predicted opportunities to access IRA funding for Climate Action & Sustainability programs as it is made available. Staff has submitted interest or applications for three (3) grants thus far:

Applications Submitted:

- *Community Vehicle-charging Infrastructure Grant* to fund an Electric Vehicle Charging Station Plan and Vehicle Fleet Transition Plan in Partnership with TVT

Concept Paper/Interest Submitted:

- *EECBG Grant Concept 1: Energy Efficiency for Local Housing Subgrant Program* – Staff has submitted a concept paper for a subgrant program to supplement the Local Housing Deed Restriction program to pay for Energy-efficiency upgrades and systems in existing homes or new construction. Subgrants would cover a range of expenses that will need to be further defined if we are invited to submit a full application.
- *EECBG Grant Concept 2: Gateway and Natural Amenity Region Sustainable Development Cohort* - Staff partnered with the City of Moab (Lead), City of Hailey, and ICLEI to submit a cohort-based grant application for a maximum of eight (8) communities to receive \$100,000 each for use on Sustainability & Comprehensive Climate Action Planning or Plan Implementation in their communities. Cohort group work would be facilitated by ICLEI and Utah State University to leverage Resort & Amenity Region Data that can speak to the unique challenges faced by resort communities in addressing sustainability and climate challenges compared to non-destination communities. Partnering with university researchers and other communities across state lines may help generate opportunities for partnerships and creative solutions in the future. If invited to submit a full application and if funded, these funds can fund a more robust Climate Action Plan and Comprehensive Plan Update, likely enhancing qualification for other grant funding through the Inflation Reduction Act in the future.

## **10. Public Art**

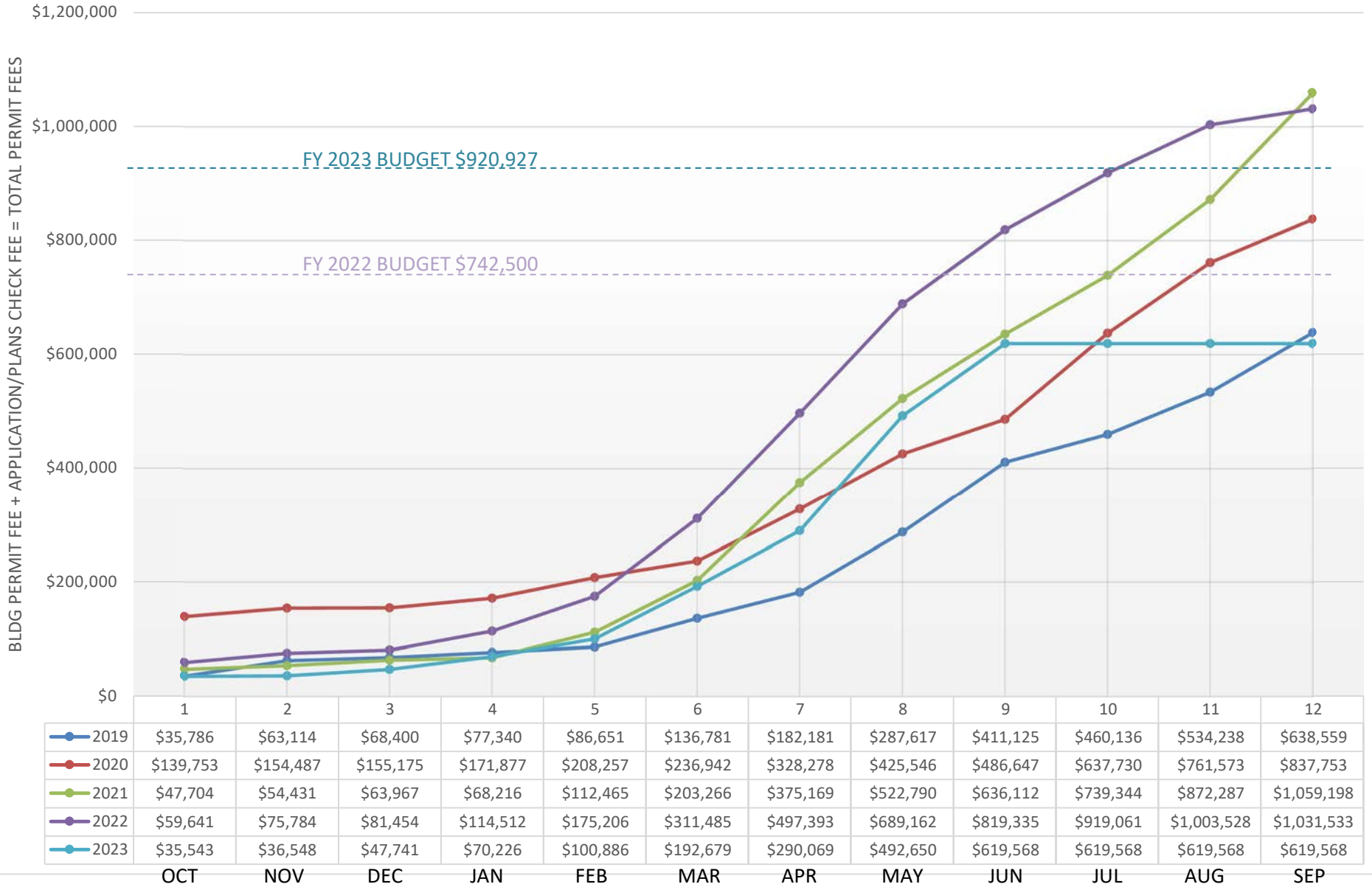
Downtown Mural – Artist Jay Rasgorshek has scheduled mural installation on the west facing McPaws Thrift Store wall beginning the second week of August and will likely take 4-6 weeks to complete. Three local artists will participate as Mural Apprentices. The final mural design will be presented to Council on July 27.

Library Integrated Artwork – Artist Joe Thurston has completed public outreach and will present his final artwork design concept to Council on July 13.

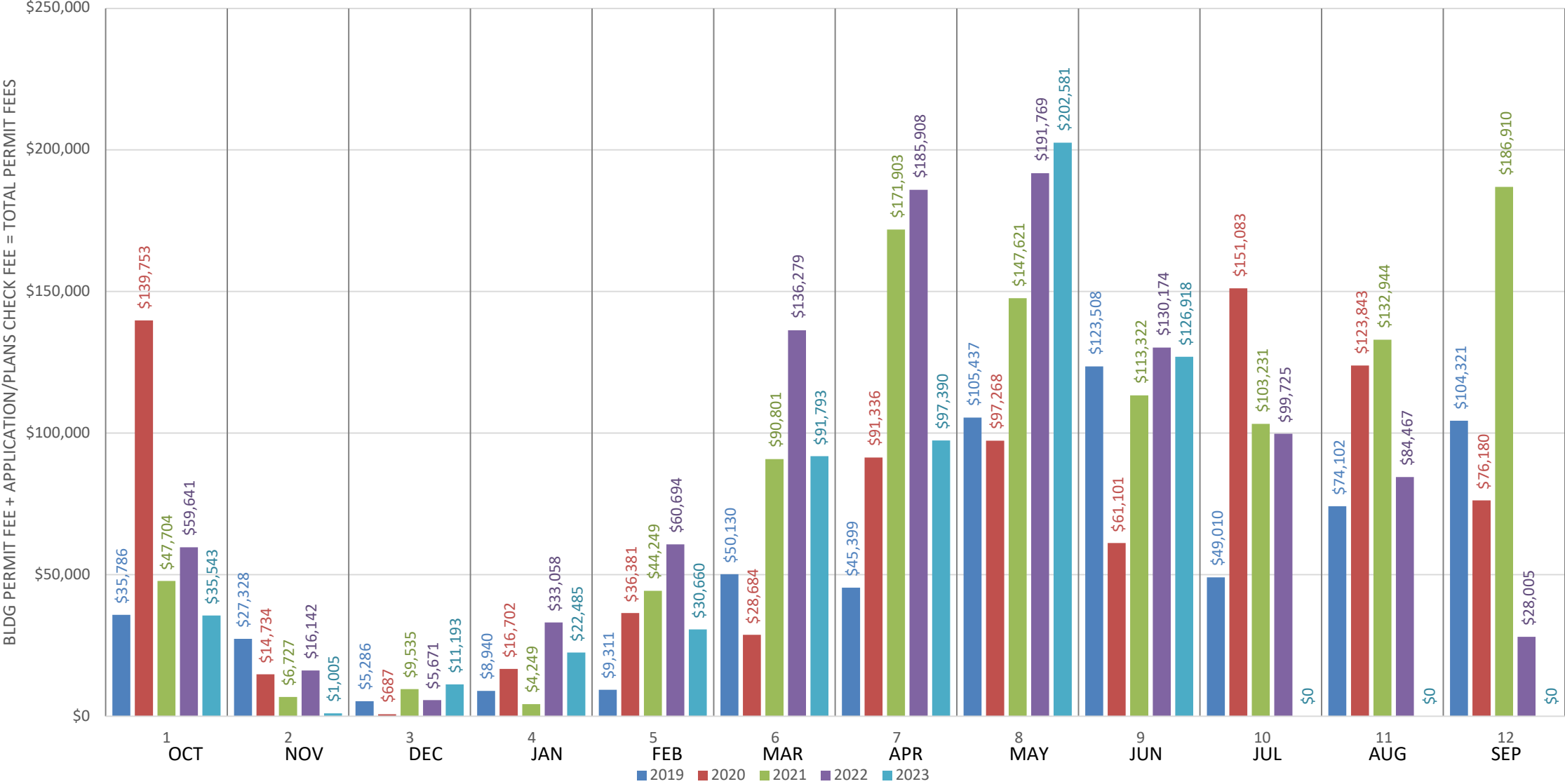
## **11. Historic Preservation Commission**

The Historic Preservation Commission meets next Monday, July 10. The committee will be assessing the condition of all historic interpretive signs during July/August.

### BLDG PERMIT FEES - RUNNING TOTAL - FISCAL YEAR



### TOTAL BLDG PERMIT FEES - PER MONTH - FISCAL YEAR



## CEDD GRANT STATUS REPORT- July 2023

Department	Project Name	PM	Purpose	Funder*	Amount	Status
Public Works - Streets	Mission St. Reconstruction	Nathan Stewart	Reconstruct Mission St. from Deinhard Ln. to S. City Limits	STP Rural (F)	\$2.19M	Scheduled for construction in 2028.
Public Works - Streets	Downtown Revitalization	Nathan Stewart	Purchase of pedestrian lighting for downtown core	CDBG (F)	\$500,000	Final phase in FY24
Library	Library expansion	Meg Lojek	Capital Campaign request	STEM Action Center (S)	\$50,000	Construction in FY24
Public Works - Streets	1 <sup>st</sup> Street Pedestrian Safety	Nathan Stewart	Construction of sidewalk for downtown Phase 3B	Transportation Alternatives (F)	\$499,954	Construction in FY24.
Public Works – Streets	E. Deinhard Lane Reconstruction	Nathan Stewart	Rehabilitate E. Deinhard from SH-55 to Spring Mtn. Blvd.	LHTAC – LRHIP (S)	\$100,000	Construction underway.
Parks	Public Boat Dock Improvements	Kurt Wolf	Boat ramp repair and dock expansion	IDPR – Waterways Improvement Fund (S)	\$173,704	Construction complete. Close out underway.
Public Works – Streets	Phase 3B and 1 <sup>st</sup> Street Parking Lot	Nathan Stewart	Phase 3B downtown and 1 <sup>st</sup> St parking lot	Economic Development Administration (F)	\$1.65M	Monthly check in meetings being held.
Library	Library Expansion	Meg Lojek	Capital Campaign request	Laura Moore Cunningham Foundation (P)	\$100,000	Construction underway.
Public Works	Seismic Analysis	Nathan Stewart	Seismic Analysis of PW Facility	FEMA Hazard Mitigation (F)	\$41,202	<b>Pending:</b> Application submitted 3.31.22
Library	Library Expansion	Meg Lojek	Children’s Library construction	Progressive Club (P)	\$5000	Construction underway.
Public Works – Streets	E. Deinhard Ln. Pathway	Nathan Stewart	Improvements and maintenance of E. Deinhard Ln Pathway	LHTAC – Children Pedestrian Safety (S)	\$250,000	Construction in FY23.
Public Streets – Water	Main Station Intake Safety Project	Sabrina Sims	Hydrocarbons Sensor and video camera for Legacy Park Intake	Idaho DEQ Source Water Protection Grant (S)	\$19,629	Grant Agreement has been executed.
Parks & Rec	Loaner Equipment	Tara Woods	Purchase of mountain bikes and ski equipment for free use	St. Luke’s Community Health Improve. Fund (P)	\$5500	Ordering via local business in progress.
CEDD	HPC Landmarking Inventory	Delta James	Architectural historian consultation services	Idaho State Historic Preservation Office	\$4500	RFQ for consultant services issued.
Public Works – Streets	Downtown Phase 3B	Nathan Stewart	Reconstruction of 1 <sup>st</sup> Street	LHTAC – LRHIP (S)	\$100,000	Construction in FY24.
Public Works – Streets	SH55 & Deinhard/Boydstun Corridor Design	Nathan Stewart	Preliminary design of SH55 and alternate route	DOT RAISE (ITD lead applicant - F)	\$2,877,512	<b>AWARDED!</b>
Parks & Rec	Youth scholarships	Tara Woods	Youth recreation scholarships	Rotary	\$1000	<b>AWARDED!</b>
Public Works	Civic Center Park & Ride	Nathan Stewart	Paving and ADA improvement to City Campus parking lot	Federal Transit Administration (F)	\$1,255,768	<b>Not funded.</b>
Library	Library Expansion	Meg Lojek	Capital Campaign request	Idaho Commission for Libraries	\$500,000	<b>Pending:</b> Application submitted 6.12.23

CEDD/TVT	Electrify McCall	Delta James	EV siting / fleet transition planning, EV charging stations	Dept. of Energy Charging and Fueling Infrastructure	\$526,000	<b>Pending:</b> Application submitted 6.12.23
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\*F=federal funding; S=State funding; P=Private funding

NOTE: THIS SUMMARY DOES NOT INCLUDE STATUS OF GRANTS ADMINISTERED BY THE MCCALL AIRPORT.





# Memo



To: City Council  
From: Eric McCormick, Golf Course Superintendent  
CC: BessieJo Wagner, Acting City Manager  
Date: 7/5/2023  
Re: Monthly Department Report –June 2023

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## **1. Weather:**

June was more normal weather except it was warmer at night with several rain events. Normally in June we have several frost delays early in the month. This year we had a couple big ones at the end of the month.

## **2. Staff:**

At the end of June, we were with 3 full-time staff plus 11 full-time seasonal and 7 part-time seasonal employees. We ended up with a few extras with some experience which has been helpful for the number of part-time workers and people out sick.

## **3. Greens:**

We top-dressed greens before the two-man best ball and have been spiking and reseeding the bad areas in greens. We still have 4 that are recovering from winter damage that are slow to recover. Now that we have warmer weather things should improve.

## **4. Birch Tee Rebuild**

Construction of Birch tees has been painfully slow. Rain has slowed them down a few times and we shut them down for the Tournament. We opened Birch for play on temporary tees July 1 which slowed them down more. We were full on the other nines and needed the room. They were able to lay sod on two sets of tees by the end of June. They still had 3 sets of tees to finish fine grade the end of the month. The Architect is coming July 6<sup>th</sup> to approve the final set of tees and hopefully we can get them all sodded.

## **5. Restaurant:**

Banyans say that they have been busy. They are open every day now that the course is open. They have been down a little revenue this month because of having Birch closed.

## **6. Cart Paths**

Cart paths smoothed out some from the frost heaving. We have contacted a company that has a grinder that would go on the front of a loader that will grind in one pass the width of the path. We are going to demo it in July along with Public Works. We are considering grinding and adding more base to the paths before paving or other options. Paths are now closed to walkers.

## **7. Machinery**

Our equipment is in its fifth year of the lease and is starting to show some wear but mostly holding up fine. We have had those new employee breaks. It keeps the parts house in business and our mechanic busy. The equipment is holding up well. Landscapes is using our John Deere tractor and trailer because they were having difficulty renting one. They rented a dump truck but I told them they would tear up the cart paths worse than they are so we will work out the rent on the equipment.

## **8. Golf Course Rezone**

We have started the process of rezoning the golf course from residential to civic and combine all the lots. This will help us in the long run with conditional use permits going forward. We will be having a neighborhood meeting this summer and work through the rest of the application process.

# Memo



To: City Council  
From: Chris Curtin, Information Systems Manager  
CC: BessieJo Wagner, Acting City Manager  
Date: 7/13/2023  
Re: Monthly Department Report – June 2023

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## 1. Fiber - RAPID

The ARPA grant application through the WCMEDC has been submitted to the State. This grant will deploy fiber to the home for ~1000 homes and businesses located between Elo and Lake Fork Rd's and as far east and west as possible. It is anticipated that we will have a decision sometime early this Fall and that deployment will begin in Spring of 2024. Additionally, the Federal Government announced that there will be an additional bucket of money dedicated to broadband given to the State of Idaho in the amount of \$583 million dollars. This money is part of the Broadband Equity, Access, and Deployment (**BEAD**) Program which allocates ~42 billion dollars nationwide for broadband improvement.

## 2. Infrastructure

New cameras were deployed at the restrooms in Legacy park. In addition to high definition these new cameras also provide night vision and recognition capabilities. It is hoped that this will reduce vandalism events going forward.



# Memo



To: City Council  
From: Meg Lojek, Library Director  
CC: BessieJo Wagner, Acting City Manager  
Date: July 5, 2023  
Re: Monthly Department Report – Library June

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## **1. Classes, Workshops, Events:**

**High Noon Book Discussions:** Adults, join us to explore a nonfiction book with the Library Director. Book changes each month, and we welcome suggestions. The next book is an amazing, true story: *Woman of No Importance: The Untold Story of the American Spy who Helped Win WWII* by S. Purnell. All are welcome to come on August 14<sup>th</sup> 12:00-1:00 PM.

**Summer Reading Registration** is bustling! People from all parts of our community—residents, part-time residents alike—filled up our registration fast. Research shows that up to 2 months of academic skills are lost over summer! Therefore, we work hard to make reading in the summertime FUN and allow children in grades 1-8 to join and get a free library card, read for prizes, and explore fun activities together. The grand prizes are a new mountain bike, sponsored by McCall Fire Department, and a new scooter, with help from McCall Sports Exchange. Thank you to our community sponsors, including Ice Cream Alley, teachers from BRMES, and McCall Farmer’s Market.

**Learning English as a new language:** For adults and teens of any background who want to learn English and improve their skills. Sponsored by the ICfL’s ARP ESSER Summer Learning grant. Anyone is welcome—just come at 7:00 PM every Wednesday in July except 7/19. Thanks to our dedicated teacher, Laura Bettis, and volunteers. Spread the word to those in our community, as this is a great support for businesses and employees!

**Farmer’s Market Outreach:** Library staff now visit the Farmer’s Market with a community story time Wednesdays at 10:30 AM, and one Saturday per month. It teaches kids where our food comes from and highlights books about vegetables, farmers, and healthy eating. The Farmer’s Market supported the library this year with a donation, and we are using their support to buy “Market Bucks” for children in our Summer Reading programs to purchase fresh, healthy, local produce. We also purchase healthy snacks for the ESL classes and improved our preschool veggie garden. This has become a wonderful community partnership that is mutually beneficial with shared goals.

## **2. Library Construction Update:**

The community is very excited to see the building go vertical! This month's progress included parking lot excavation, water tie-in and irrigation relocation, underground plumbing / electrical, slab placement, framing the walls, and placing column and beam supports. Management achieved more cost savings by finding greater efficiencies with multiple crews coordinating their work. Construction crews helped secure a safe site for a children's event in conjunction with Summer Reading Program by allowing kids to place their handprints on the concrete slab in the children's section. Although carpet will eventually cover up their handprints, kids were so excited to think they "left their mark" on their new community library—a place that means so much to them! (see photos)

## **3. Library Stats:**

Complete statistics through June are included in this report.

## **4. Other:**

Volunteers welcome! Apply within or online at <https://www.mccall.id.us/volunteer-opportunities>

## **5. Board of Trustees:**

The next regular meeting will be 10:00 AM July 10<sup>th</sup> at Legion Hall.

## **6. Friends of the Library:**

Next meeting is TBA. The Friends group continues to support our library by running the Pump House Used Book Store on State Street. They will host a large book sale around Memorial Day. We thank the Friends for giving their profits directly back to the library and creating a sustainable business in McCall!

## **7. Calendar:** July events calendar: <https://www.mccall.id.us/calendar/418/>







# McCall PUBLIC LIBRARY

## July 2023 Programs

Phone: 208-634-5522

Hours: Monday-Friday 10-6 pm; Saturday 10-2 pm; Sunday closed

Library CLOSED July 4th

Website: [www.mccall.lili.org](http://www.mccall.lili.org)

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
26	27	28	29	30	Jul 1
3	4 Library CLOSED	5 10:30am Story Stop! 7:00pm ENGLISH CAFE / CAFE DE INGLÉS	6 10:00am Write Here at McCall Library 10:30am Story Time	7	8
10 10:00am Library Board of Trustees (Legion Hall) 12:00pm High Noon Book Talks - Being	11	12 10:30am Story Stop! 1:00pm Summer Reading Program 7:00pm ENGLISH CAFE /	13 10:00am Write Here at McCall Library 10:30am Story Time 6:30pm Dungeons and	14 11:00am Elementary Summer Reading 1:00pm Elementary Summer Reading	15
17	18	19 10:30am Story Stop! 1:00pm Summer Reading Program Tween Program	20 10:00am Write Here at McCall Library 10:30am Story Time	21 11:00am Elementary Summer Reading 1:00pm Elementary Summer Reading	22
24	25	26 10:30am Story Stop! 1:00pm Summer Reading Program 7:00pm ENGLISH CAFE /	27 10:00am Write Here at McCall Library 10:30am Story Time 6:30pm Dungeons and	28 11:00am Elementary Summer Reading 1:00pm Elementary Summer Reading	29

## Special Events

### High Noon Book Talks

Monday, July 10<sup>th</sup>

We will discuss *Being Mortal* by Atul Gawande on July 10th. Come as you are—or bring your bag lunch and join us for a quick chat about this amazing book! Check <https://www.mccall.id.us/HighNoonBookClub-1> for the full list of monthly reads.

### Dungeons and Dragons

Thursdays July 13th and 27th

6:30 – 9:00

For new and experienced players alike, ages 18 and up. If you are interested in joining the party email [cbruck@mccall.id.us](mailto:cbruck@mccall.id.us) for more information.

### English Cafe for Adults Free!

Café de Ingles para Adultos ¡Gratis!

Every Wednesday

July 5th - August 16th 7:00 - 8:00pm

For adults of all languages who want to learn English or improve their skills.

Todos los Miércoles

5 de Julio 16 de Agosto, de 7:00 - 8:00pm

Abierto a adultos de todos los idiomas que quieran aprender inglés o mejorar sus habilidades.

208-634-5522

### Write Here at McCall Library

with Idaho Writer in Residence CMarie Fuhrman

Thursdays, 10:00 – 11:00pm

Attention local writers! CMarie will be making herself at home in the Idaho Room at the library. Drop in for some writing time or have a quiet conversation. The group uses writing prompts and workshops every week to help this process.

### Summer Reading Program

Sign up today to get a FREE LIBRARY CARD and a reading log to start winning fun prizes all summer long!

Elementary Program is two sessions: morning (11:00 – 12:00) afternoon (1:00 – 2:00).

Tween Program is Wednesdays from 1:00 – 2:00 pm.

Independent Readers are students who would like to read and collect prizes, but do not wish to attend events.

Register at: [Mccall.lili.org](http://Mccall.lili.org)





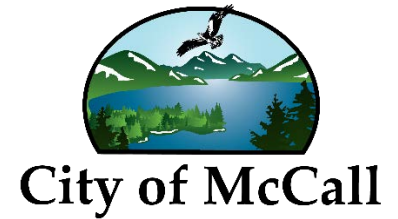
Library Statistics -- FY2023

	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Totals
2 - 000-099	6	3	4	5	4	2	1	3	2				30
3 - 100-199	19	23	24	27	22	37	21	27	33				233
4 - 200-299	7	3	4	14	8	13	10	16	24				99
5 - 300-399	65	54	62	82	57	79	51	48	56				554
6 - 400-499	2	0	0	6	10	5	7	6	8				44
7 - 500-599	21	25	26	27	33	28	26	38	46				270
8 - 600-699	83	56	72	58	61	96	54	77	83				640
9 - 700-799	50	42	38	59	45	31	31	30	54				380
10 - 800-899	44	38	54	56	44	35	44	26	42				383
11 - 900-919.9	17	26	18	29	20	27	26	23	12				198
12 - 929-999	19	36	43	40	28	32	29	21	36				284
13 - Adult Fiction	615	590	589	609	531	552	513	524	689				5212
165 - Biography	28	30	27	27	24	18	12	18	21				205
16 - Board Books	101	91	110	80	93	122	65	84	100				846
17 - CD Fiction Books	40	27	7	19	11	23	23	21	28				199
18 - CD Junior Books	29	20	20	10	17	7	15	6	24				148
19 - CD Non-Fiction Books	12	16	1	3	9	8	7	4	2				62
20 - CD YA Books	3	1	1	1	3	8	7	2	11				37
21 - Chapter books	109	109	127	110	143	219	128	126	318				1389
22 - DVD Circ Set	84	37	44	15	17	18	8	13	34				270
23 - DVD Fiction	53	60	53	55	34	94	112	74	144				679
24 - DVD Kids	45	36	51	34	25	38	38	45	60				372
25 - DVD Non-Fiction	8	5	4	23	12	14	24	10	10				110
26 - E Non-Fiction	36	22	22	26	23	26	32	30	33				250
27 - Eames Collection	0	2	1	2	1	4	2	8	2				22
28 - Early Readers	156	73	128	80	128	193	92	85	237				1172
29 - Equipment and Computers	11	13	19	8	21	30	15	28	20				165
30 - Idaho Room	21	18	24	49	12	45	70	26	50				315
31 - Idaho Room Archives	0	0	0	5	2	4	0	3	0				14
32 - Independent Films	5	3	2	4	6	8	5	1	6				40
33 - Junior Biography	4	12	6	5	8	12	7	1	5				60
34 - Junior Non-Fiction	315	246	220	259	242	296	279	309	428				2594
35 - Junior Readers	205	249	249	221	209	251	239	281	370				2274
36 - Junior Spanish	18	7	3	5	17	15	12	12	28				117
37 - Kit	7	6	18	5	8	5	5	16	11				81
38 - Kit Junior	18	26	22	22	17	28	20	25	21				199
39 - Large Print	53	56	54	51	42	36	36	64	45				437
40 - Magazine	15	17	33	17	21	32	4	23	47				209
41 - Map	0	0	0	0	0	0	0	0	2				2
42 - Professional	0	0	1	3	2	5	3	2	2				18
43 - Reference	0	0	2	0	3	0	0	0	1				6
44 - Spanish	4	4	8	10	10	11	4	7	6				64
45 - Story Books	770	666	756	645	763	919	828	797	790				6934
46 - Y A Non-Fiction	21	18	19	15	6	17	14	12	13				135
47 - Young Adult Fiction	91	79	91	64	57	66	32	74	169				723
Adult Circulation	1282	1184	1235	1311	1105	1275	1135	1141	1524				
Young Adult Circulation	115	99	111	80	63	91	54	88	193				
Children's Circulation	1814	1563	1735	1505	1693	2131	1760	1817	2425				
ILL's Received (Borrowing)	28	29	27	19	25	56	19	21	11				
ILL's Sent out (Lending)	16	21	19	24	26	23	18	32	13				
Circulation Totals (physical)	3255	2896	3127	2939	2912	3576	2986	3099	4166				
Circulation Totals (digital)	780	726	TBA	TBA	TBA	TBA	TBA	TBA	TBA				
<b>TOTAL CIRCULATION</b>	<b>4035</b>	<b>3622</b>	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>	<b>TBA</b>				
Attendance	2075	1806	1687	2069	1895	2532	2206	1978	3025				
Computer Usage	91	86	102	93	115	186	157	138	131				
Wireless Usage	52+	31+	32+	58+	41+	45+	31+	47+	67+				
Reference Requests	685	509	545	645	635	730	606	629	979				
Test Proctoring	1	7	8	2	1	3	3	1	1				
Number of volunteers	14	18	12	6	5	4	12	10	20				
Total hours of volunteers	32	40	26	15	13	6.5	22	23	48				
<b>Number of Synchronous Programs Offered</b>													
Ages 0-5 Onsite	8	7	9	8	8	10	8	9	9				
Ages 0-5 Offsite	3	2	4	4	4	4	4	2	1				
Ages 0-5 Virtual	0	0	0	0	0	0	0	0	0				

Ages 6-11 Onsite	8	9	8	8	8	11	7	9	9				
Ages 6-11 Offsite	0	0	0	0	0	0	0	0	0				
Ages 6-11 Virtual	0	0	0	0	0	0	0	0	0				
Ages 12-18 Onsite	0	1	0	0	0	0	0	0	1				
Ages 12-18 Offsite	0	0	0	0	0	0	0	0	0				
Ages 12-18 Virtual	0	0	0	0	0	0	0	0	0				
Adults Onsite	9	11	11	12	9	15	13	17	11				
Adults Offsite	0	0	0	1	2	1	1	0	0				
Adults Virtual	0	0	0	0	0	0	0	0	0				
General Interest Onsite	2	0	2	1	1	1	0	0	0				
General Interest Offsite	2	1	0	0	0	0	0	0	0				
General Interest Virtual	0	0	0	0	0	0	0	0	0				
<b>Total Attendees Synchronous Programs (10.6c)</b>													
<b>Attendance at Synchronous Programs</b>													
Ages 0-5 Onsite	143	94	140	96	121	184	132	162	178				
Ages 0-5 Offsite	26	22	34	48	29	57	44	34	66				
Ages 0-5 Virtual	0	0	0	0	0	0	0	0	0				
Ages 6-11 Onsite	135	120	50	82	84	227	85	88	260				
Ages 6-11 Offsite	0	0	0	0	0	0	0	0	0				
Ages 6-11 Virtual	0	0	0	0	0	0	0	0	0				
Ages 12-18 Onsite	0	27	0	0	0	0	0	0	11				
Ages 12-18 Offsite	0	0	0	0	0	0	0	0	0				
Ages 12-18 Virtual	0	0	0	0	0	0	0	0	0				
Adults Onsite	70	77	96	142	135	160	280	154	94				
Adults Offsite	0	0	0	25	80	20	35	0	0				
Adults Virtual	0	0	0	0	0	0	0	0	0				
General Interest Onsite	32	0	53	0	66	17	0	0	0				
General Interest Offsite	58	45	0	0	0	0	0	0	0				
General Interest Virtual	0	0	0	0	0	0	0	0	0				
<b>Total Addendance at Synchronous Progs (10.12c)</b>													
<b>Number of Asynchronous Program Presentations</b>													
Ages 0-5	0	0	0	0	0	0	0	0	0				
Ages 6-11	0	0	0	0	0	0	0	0	0				
Ages 12-18	0	0	0	0	0	0	0	0	0				
Adults	0	0	0	0	0	0	0	0	0				
General Interest	0	0	0	0	0	0	0	0	0				
<b>Total Number of Asynchronous Presentations (10.13e)</b>													
<b>7-day Views of Asynchronous Programs</b>													
Ages 0-5	0	0	0	0	0	0	0	0	0				
Ages 6-11	0	0	0	0	0	0	0	0	0				
Ages 12-18	0	0	0	0	0	0	0	0	0				
Adults	0	0	0	0	0	0	0	0	0				
General Interest	0	0	0	0	0	0	0	0	0				
<b>Total Number of 7-day Views of Asynch Presentations (10.14e)</b>													
Number of Self-guided activities	1	0	2	0	0	0	1	1	1				
Participation in Self-guided activities	32	0	70	0	0	0	96	20	20				
Number of Community Outreach Events	1	1	0	0	0	0	2	0	3				
Participation- Community Outreach Events	52	32	0	0	0	0	90	0	442				



# Memo



To: City Council  
From: Kurt Wolf, Parks, and Recreation Director  
CC: BessieJo Wagner, IActing City Manager  
Date: 6/30/2023  
Re: Monthly Department Report –June 2023

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## **1. Rec Program Updates & Registrations**

Program descriptions, free events and local resource guide are available on [www.mccallrec.com](http://www.mccallrec.com). Staff will continue to include a program waiver as it relates to the recognized risk associated with COVID-19 exposure while participating in our programs. This waiver is similar to what other municipalities are doing in our region.

### **Summer Programming:**

**Baseball & Softball Program-** The season wrapped up with McCall v McCall games and end of season celebrations on June 28 & 29. We ended up having to cancel more practices and games due to weather interruptions; and were able to make up a couple of the missed games if the schedule allowed for it.

**No School for the Summer Fun Day-** We offered a No School Fun Day on Friday, June 9, the day after school was released for summer break. Many working parents and teachers took advantage of the event. We hosted a total of 12 youth and 2 adults. Idaho First Bank let us use their basement for movie, free of charge. They have been a huge supported of the program throughout the year. We switched the schedule up this time and started with morning movie, Legos and games, then traveled to Zims Hot Springs for a picnic lunch and afternoon swim under the cooler, cloudy skies.

**Mountain Biking Session 1-** We hosted 24 youth and 7 volunteers and youth mountain bike instructors for the first session of mountain bike camp of the summer. Monday's lesson was cancelled due to rain and snow, but we were able to offer a make-up day on Friday.

**Tennis Session 1-** We hosted 39 youth and 2 tennis instructors from Nampa the week of June 26-29. Rain again played a factor in the week's lessons, having to adjust some of the lessons to the afternoon hours or extending lesson times on days with no rain.

**Partnership Development with PLCA:** Staff have continued to work closely with the Payette Lake Community Association (PLCA) to build partnerships and pool resources as it relates to the after-school program. The association and program provide an incredible service to the community and staff will continue to explore opportunities to support the association and ensure long term sustainability of the programs. Staff are working with legal to create a Memorandum of Agreement to continue to aid and bill 501c3 for services and staff time.

## **Events**

**Kaleidoscope Youth Art Festival-** June 27 at the Historic Museum site, McCall Parks and Recreation staff hosted a booth making reusable bags out of old participation t-shirts. What a great way to repurpose shirts into bags kids and adults used to collect all their arts and crafts throughout the event. The event was from 10a-2pm.

**Lakeside Liberty Fest :** Beginning July 1<sup>st</sup> -4<sup>th</sup>. Event series will include vendors along E. Lake St., Movie by the Lake showing Top Gun: Maverick, Yoga in the park, Volleyball tournament, youth bounce house and the City welcome tent hosting water, sunscreen and 4<sup>th</sup> swag for attendees. Fireworks display scheduled with Garden State Fireworks July 4<sup>th</sup> over Payette Lake at dark.

## **2. Parks Overview and Staffing**

Currently advertising the open position of Facilities and Maintenance Coordinator, we received one applicant who happens to be a long term seasonal and will interview July 05. Still trying to recruit additional seasonal help and are getting by despite being short staffed. Recreation aid, Cori Hatfield, returned to work on June 5 for her third season with the department. The loaner equipment program is seeing some use, with the borrowing of mountain bikes and helmets received from the St. Luke's Community Grant funds. Parks staff worked around inclement weather to get all facilities open and online with a big push leading into the end of the month to prepare for the holiday week leading into the 4<sup>th</sup> of July. Vandalism continues to be a more prevalent problem within various facilities. A new camera was recently installed at Legacy Park and pending LOT funding approvals we are getting a camera installed in the skate park.

**The use of e-bikes, scooters, and one wheels** in parks and on sidewalks has become a significant problem throughout our facilities. Users are traveling at incredibly high rates of speed, sometimes with multiple riders on one bike/scooter. Staff have received many calls and complaints about these safety concerns. Staff will be working with PD to better manage, educate users, and on how best to enforce when safety concerns are violated throughout the season.

**Sidewalk Maintenance:** Winter damage assessments are being prioritized and scheduled for repair throughout the summer building season. We continue to see significant amounts of spalling from the use of salts on City streets and the State ITD ROW. Staff will continue to assess and work towards mitigation measures. Staff will begin pressure washing and coordinating with street sweepers following the 4<sup>th</sup> of July crowds.

### **Recent Projects and Task Update:**

**New Shop:** Parks crew will begin site cleanup, tree work, and landscape improvements as time allows and public facilities are prepped and ready for summer traffic.

**Employee Housing Unit Opportunity:** Kurt Wolf continues to work with the museum board on an opportunity to secure the assistant fire warden's house as a city employee housing unit. Parks staff are working closely with the museum board to make necessary repairs to the building and address general maintenance items common with a historic building.

**Farmers Market:** The Farmers Market has now had two successful weeks of operation in the downtown core and feedback has been positive. We are going to keep the alley accessible on Saturdays for those properties impacted by the 1<sup>st</sup> Street Closure and the Farmers Market.

**Parks & Recreation & Open Space Plan:** Following the June 29<sup>th</sup> City Council meeting the PROS plan was officially adopted and staff will begin the long 10–20-year process of positioning the department to implement and execute the various components of that plan.

**Potential Projects:** Kurt Wolf continues to work with Mile High Marina on an expansion project of the breakwater and marina slips. This project would in turn create a public amenity in the form of a public boardwalk out and around the marina. The Marina is entering into the PUD process with the city. The Parks and Recreation Department will continue to work on partnership opportunities regarding the public amenity associated with this project. More to come as the project takes shape and moves forward throughout the winter months.

**Public Boat Ramp Improvements:** Construction is 98% complete and the new improvements are open to the public. A temporary railing has been installed to give the parks crew time to fabricate the new steel and cable railing that was designed but not awarded to the contractor due to overall cost of the project. Parks staff have begun fabricating the railing and are shooting to have it installed by the end of July.

**Working with CIMBA** to start constructing a Mtn. Bike Jump Park. CIMBA is working on getting 3D renderings done to convey the scope of work and market the project for additional funding. Conceptual plans are drafted to incorporate jump lines adjacent to the paved bike path between Stibnite and Deinhard Lane. The terrain between the pathway and the airport approach is perfect for creating something along these lines and is already used informally for biking, hiking, and running. A project of this nature has the potential to be a fun and unique amenity for our community and visitors alike. It is also a great opportunity to utilize local resources through a grassroots approach to implementation.

**Roosevelt Park:** Staff have been working with Kempthorne family and the use of escrow funds to make site improvements to Roosevelt Park. Plans for this site include the use of removable planters that can be used to establish nursery trees and shrubs for the department to implement in other facilities as they get established. During the summer months it will function as a small pocket park and nursery, and during the winter months it will function as snow storage.

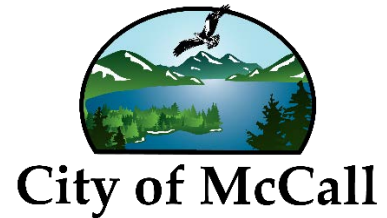
#### **Youth Mountain Bike Camp Photos:**







# Memo



To: City Council  
From: Dallas Palmer, Chief of Police  
CC: BessieJo Wagner, Acting City Manager  
Date: 07/05/2023  
Re: Monthly Department Report – June 2023

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## 1. Personnel

### Recruitment

MPD recently hired an entry-level applicant, Michael Eliason, who was successful in completing the officer selection and background hiring process. Officer Eliason started with MPD on June 24<sup>th</sup> and is scheduled to attend the Idaho POST academy in January of 2024. Prior to attending the academy, Officer Eliason will complete administrative requirements and the MPD field training program.

MPD continues to actively recruit applicants for three vacant police officer positions. MPD plans to continue current online recruiting efforts through social media outlets, Idaho POST job postings, Police1 job postings, and Indeed. MPD also continues to attend in-person recruiting events throughout the northwest at colleges and law enforcement recruitment events. MPD continues to hold applicant testing as qualified applicants are identified to move forward within the hiring process.

## 2. Training

### Legal Update

MPD recently hosted its annual legal update for all officers. Idaho Prosecuting Attorneys Association's Traffic Safety Resource Prosecutor, Jared Olson, instructed the training and provided MPD officers and Valley County prosecutors with valuable legal updates that affect operations. MPD has an excellent relationship with the Idaho Prosecuting Attorneys Association and greatly values this training as provided by Mr. Olson.

### ICOPA Conference 2023

Chief Palmer and Lieutenant Arrasmith recently attended the Idaho Chiefs of Police Association's (ICOPA) Conference in Pocatello, Idaho. The ICOPA conference is regularly attended by police chiefs from throughout the state, along with members of their command



staff. This is an annual conference that provides excellent leadership training and networking opportunities.



#### Taser Instructor

Officer Roger Picard recently attended the AXON Taser Instructor Course. Officer Picard has been selected to fulfill one of two taser instructor positions at MPD. As a taser instructor, Officer Picard will assist in training all MPD officers on the deployment of taser conducted energy weapons and will ensure their usage complies with MPD policy and procedures. We are excited to have Officer Picard joining our great team of instructors at MPD.

#### Designated Marksman Training

Sergeant Josh Johnson and Corporal Chase McPherson recently completed a rigorous designated marksman training to become certified as designated marksman for MPD. This training provides officers with the necessary knowledge to operate as designated marksman on major incidents. This certification was the final step in the deployment of our designated marksman program at MPD and we are greatly looking forward to this asset now being a part of our available resources.

#### Caldwell Intermediate SWAT School

Officer Roger Picard recently attended the Caldwell Intermediate SWAT School. This school is designed to provide knowledge and training to further develop officers assigned to Special Weapons and Tactics Units. Though MPD does not have a SWAT resource, MPD regularly utilizes SWAT trained officers as entry team members for arrest warrants and search warrant services. The tactics and training provided to officers at the Caldwell Intermediate SWAT School is invaluable and has become a necessity for our team members at MPD.

### **3. Community Events**

#### Community Cleanup Days

MPD recently held its annual Community Cleanup Days event. Code Enforcement Officer Krystal Giessen lead this year's event and managed the receipt of garbage at Riverfront Park over a two-day period. As always, this event was a success with many community members taking advantage of this opportunity.



#### Unwanted Drugs and Sharps Collection

The McCall Police Department continues to accept unwanted or expired prescriptions, over-the-counter medications, and sharps. These items are accepted Monday – Friday, 8:00 a.m. – 5:00 p.m. excluding holidays.

### **4. Grants**

#### Idaho Transportation Traffic Enforcement Grant

MPD continues to participate in the Idaho Transportation Department's Traffic Enforcement Grants as they are announced. Each grant period focuses on different driving behaviors or issues such as aggressive driving, seatbelt use, and DUIs. The periods and focus areas are designed to make our roads safer and save lives.

## **5. Calls for service – June 1 – June 30, 2023**

<b>Reported</b>	<b>Nature</b>
03:44:41 06/01/23	THEFT PETIT
07:59:26 06/01/23	911 DISCONNECT
08:18:52 06/01/23	TRAFFIC STOP
09:28:47 06/01/23	PUBLIC RELATION
09:55:49 06/01/23	FOOT PATROL
10:02:10 06/01/23	FOOT PATROL
10:14:40 06/01/23	FOOT PATROL
12:55:09 06/01/23	ANIMAL FOUND
14:25:37 06/01/23	ROAD CLOSURE
15:08:31 06/01/23	911 DISCONNECT
15:20:56 06/01/23	UNWANTED SUBJ
16:48:48 06/01/23	ALARM
18:27:10 06/01/23	911 DISCONNECT
19:59:40 06/01/23	EXTRA PATROL
21:08:02 06/01/23	EXTRA PATROL
22:22:22 06/01/23	EXTRA PATROL
00:05:08 06/02/23	BATTERY AGGRVTD
07:38:32 06/02/23	PUBLIC RELATION
07:38:27 06/02/23	SEX OFFENSE
11:21:56 06/02/23	FOOT PATROL
11:44:16 06/02/23	TRAFFIC STOP
12:46:43 06/02/23	FOOT PATROL
12:57:57 06/02/23	TRAFFIC STOP
12:56:27 06/02/23	AGENCY ASSIST
13:54:45 06/02/23	911 DISCONNECT
14:44:55 06/02/23	PUBLIC RELATION
16:04:23 06/02/23	TRAFFIC STOP
16:17:01 06/02/23	TRAFFIC STOP
16:37:52 06/02/23	TRAFFIC STOP
16:54:47 06/02/23	TRAFFIC STOP
19:07:23 06/02/23	AGENCY ASSIST
19:40:20 06/02/23	WELFARE CHECK
20:42:49 06/02/23	ROAD CLOSURE
21:01:36 06/02/23	911 DISCONNECT
21:03:09 06/02/23	TRAFFIC COMPLNT
21:16:55 06/02/23	SHOOTING Cmplnt
00:16:34 06/03/23	EXTRA PATROL
00:23:00 06/03/23	EXTRA PATROL
01:02:26 06/03/23	TRAFFIC STOP
01:24:20 06/03/23	TRAFFIC STOP
01:44:27 06/03/23	EXTRA PATROL
02:32:13 06/03/23	PROP MAL INJURY
04:18:47 06/03/23	911 DISCONNECT

10:00:11	06/03/23	EXTRA PATROL
10:34:45	06/03/23	TRAFFIC STOP
10:58:12	06/03/23	TRAFFIC STOP
11:16:05	06/03/23	TRAFFIC STOP
11:51:29	06/03/23	PROPERTY FOUND
11:54:13	06/03/23	INSPECTION VIN
14:53:20	06/03/23	BATTERY
15:36:17	06/03/23	FLAG DOWN
16:06:16	06/03/23	DRUG OFFENSE
17:14:53	06/03/23	ACCIDENT PD
17:35:54	06/03/23	ANIMAL
18:10:51	06/03/23	FLAG DOWN
18:30:26	06/03/23	FLAG DOWN
18:34:38	06/03/23	EXTRA PATROL
19:02:38	06/03/23	911 DISCONNECT
19:18:31	06/03/23	911 DISCONNECT
19:24:57	06/03/23	TRAFFIC COMPLNT
20:19:10	06/03/23	PUBLIC INFO
21:06:57	06/03/23	EXTRA PATROL
21:06:59	06/03/23	FOOT PATROL
21:23:57	06/03/23	EXTRA PATROL
21:31:35	06/03/23	EXTRA PATROL
21:37:51	06/03/23	TRAFFIC STOP
22:06:00	06/03/23	DUI
22:17:50	06/03/23	BATTERY
22:59:55	06/03/23	SUSPICIOUS SUBJ
01:36:09	06/04/23	UNWANTED SUBJ
08:03:44	06/04/23	911 DISCONNECT
08:51:32	06/04/23	TRAFFIC STOP
08:56:38	06/04/23	TRAFFIC STOP
09:06:01	06/04/23	TRAFFIC STOP
09:17:41	06/04/23	TRAFFIC STOP
09:14:01	06/04/23	911 DISCONNECT
09:31:39	06/04/23	TRAFFIC STOP
09:39:21	06/04/23	TRAFFIC STOP
10:18:05	06/04/23	TRAFFIC STOP
13:50:56	06/04/23	TRAFFIC STOP
14:27:00	06/04/23	TRAFFIC STOP
15:40:50	06/04/23	ANIMAL FOUND
17:37:03	06/04/23	TRAFFIC COMPLNT
18:30:02	06/04/23	CHILD FOUND
18:44:10	06/04/23	911 DISCONNECT
19:24:30	06/04/23	EXTRA PATROL
21:15:02	06/04/23	EXTRA PATROL
21:34:58	06/04/23	911 DISCONNECT
22:09:50	06/04/23	EXTRA PATROL

23:02:24 06/04/23	TRAFFIC STOP
01:23:46 06/05/23	EXTRA PATROL
02:39:58 06/05/23	EXTRA PATROL
05:45:13 06/05/23	ALARM
07:34:32 06/05/23	ALARM
09:10:26 06/05/23	SUSPICIOUS CIRC
09:05:48 06/05/23	ABANDONED VEH
10:37:30 06/05/23	FRAUD
12:07:48 06/05/23	911 DISCONNECT
12:42:05 06/05/23	TRAFFIC STOP
12:51:20 06/05/23	TRAFFIC STOP
12:59:27 06/05/23	TRAFFIC STOP
14:13:15 06/05/23	TRAFFIC STOP
14:27:34 06/05/23	FOOT PATROL
14:35:37 06/05/23	THREATS
14:57:20 06/05/23	ABANDONED VEH
16:34:21 06/05/23	INSPECTION VIN
17:31:40 06/05/23	SUSPICIOUS SUBJ
18:19:06 06/05/23	TRAFFIC COMPLNT
19:40:36 06/05/23	JUVE DISTURBNCE
19:44:37 06/05/23	PARKING COMPLNT
19:57:32 06/05/23	THEFT PETIT
21:02:33 06/05/23	FOOT PATROL
21:23:03 06/05/23	PARKING COMPLNT
23:57:40 06/05/23	EXTRA PATROL
00:34:09 06/06/23	EXTRA PATROL
01:25:29 06/06/23	FOOT PATROL
01:57:37 06/06/23	EXTRA PATROL
03:01:03 06/06/23	EXTRA PATROL
03:45:00 06/06/23	EXTRA PATROL
06:31:19 06/06/23	WARRANT ARREST
12:43:33 06/06/23	PROPERTY FOUND
13:20:56 06/06/23	911 DISCONNECT
13:48:10 06/06/23	911 DISCONNECT
14:11:01 06/06/23	911 DISCONNECT
14:29:47 06/06/23	PUBLIC RELATION
15:46:11 06/06/23	TRESPASSING
16:55:01 06/06/23	AGENCY ASSIST
19:08:51 06/06/23	THEFT PETIT
19:28:43 06/06/23	FLAG DOWN
19:28:55 06/06/23	PUBLIC INFO
20:30:46 06/06/23	ASSIST FIRE/EMS
22:24:28 06/06/23	DISTURB PEACE
22:58:35 06/06/23	EXTRA PATROL
23:12:13 06/06/23	TRAFFIC STOP
00:05:22 06/07/23	EXTRA PATROL

01:04:49	06/07/23	TRAFFIC STOP
03:48:41	06/07/23	EXTRA PATROL
07:44:05	06/07/23	EXTRA PATROL
09:02:26	06/07/23	TRAFFIC COMPLNT
09:21:17	06/07/23	PROPERTY FOUND
09:50:10	06/07/23	FOOT PATROL
10:03:57	06/07/23	PROPERTY DAMAGE
10:28:45	06/07/23	FOOT PATROL
11:12:03	06/07/23	SUSPICIOUS CIRC
11:15:18	06/07/23	911 DISCONNECT
12:41:46	06/07/23	INSPECTION VIN
13:13:08	06/07/23	INSPECTION VIN
13:34:02	06/07/23	PUBLIC RELATION
13:21:21	06/07/23	911 DISCONNECT
14:05:23	06/07/23	TRAFFIC STOP
14:15:06	06/07/23	TRAFFIC STOP
14:06:36	06/07/23	ANIMAL CMLPNT
15:39:05	06/07/23	THREATS
15:59:13	06/07/23	SUSPICIOUS SUBJ
16:06:28	06/07/23	BATTERY
16:33:42	06/07/23	PROPERTY LOST
16:30:13	06/07/23	PROPERTY LOST
17:49:35	06/07/23	ACCIDENT PD
18:15:49	06/07/23	TRAFFIC STOP
18:33:40	06/07/23	PROPERTY FOUND
17:12:10	06/04/23	AGENCY ASSIST
21:09:15	06/07/23	EXTRA PATROL
22:04:36	06/07/23	EXTRA PATROL
22:06:53	06/07/23	EXTRA PATROL
00:39:35	06/08/23	EXTRA PATROL
00:58:05	06/08/23	TRAFFIC STOP
08:04:15	06/08/23	FOOT PATROL
10:55:47	06/08/23	WELFARE CHECK
11:22:16	06/08/23	911 DISCONNECT
11:54:49	06/08/23	TRAFFIC STOP
12:10:35	06/08/23	TRAFFIC STOP
13:17:52	06/08/23	INSPECTION VIN
14:31:53	06/08/23	THEFT PETIT
15:15:53	06/08/23	TRAFFIC STOP
15:40:39	06/08/23	TRAFFIC STOP
15:46:37	06/08/23	TRAFFIC STOP
16:24:42	06/08/23	TRAFFIC STOP
16:39:14	06/08/23	JUVE DISTURBNCE
16:58:35	06/08/23	ACCIDENT PD
19:58:58	06/08/23	FRAUD
22:41:03	06/08/23	911 DISCONNECT

23:08:59	06/08/23	EXTRA PATROL
23:16:05	06/08/23	911 DISCONNECT
00:19:14	06/09/23	FOOT PATROL
00:47:30	06/09/23	EXTRA PATROL
02:51:37	06/09/23	EXTRA PATROL
03:58:54	06/09/23	ALARM
05:40:15	06/09/23	ALARM
07:46:31	06/09/23	PROP MAL INJURY
09:10:54	06/09/23	INSPECTION VIN
09:32:13	06/09/23	911 DISCONNECT
09:47:44	06/09/23	WANTED SUBJECT
10:17:57	06/09/23	911 DISCONNECT
14:19:04	06/09/23	ASSIST ISP
14:56:34	06/09/23	ACCIDENT PI
16:59:53	06/09/23	TRAFFIC COMPLNT
18:45:10	06/09/23	RESIST/OBSTRUCT
18:58:00	06/09/23	SUSPICIOUS CIRC
18:55:31	06/09/23	PUBLIC ASSIST
20:01:06	06/09/23	PROPERTY LOST
15:44:36	06/09/23	FIREWORKS
21:30:04	06/09/23	EXTRA PATROL
21:39:36	06/09/23	EXTRA PATROL
21:50:22	06/09/23	MOTORIST ASSIST
00:46:25	06/10/23	EXTRA PATROL
01:07:08	06/10/23	DISTURB PEACE
01:48:06	06/10/23	FIELD CONTACT
02:06:14	06/10/23	ALARM
03:00:24	06/10/23	EXTRA PATROL
07:02:57	06/10/23	911 DISCONNECT
07:16:23	06/10/23	911 DISCONNECT
09:58:19	06/10/23	FLAG DOWN
11:04:43	06/10/23	PARKING COMPLNT
13:36:21	06/10/23	911 DISCONNECT
17:09:07	06/10/23	AGENCY ASSIST
18:28:34	06/10/23	911 DISCONNECT
18:59:20	06/10/23	ALARM
18:45:33	06/10/23	THREATS
18:30:25	06/10/23	911 DISCONNECT
19:45:27	06/10/23	EXTRA PATROL
21:10:50	06/10/23	EXTRA PATROL
21:16:54	06/10/23	EXTRA PATROL
21:15:23	06/10/23	LITTERING
21:35:18	06/10/23	EXTRA PATROL
23:16:49	06/10/23	911 DISCONNECT
01:24:41	06/11/23	BATTERY
01:50:14	06/11/23	911 DISCONNECT

01:56:58	06/11/23	FIELD CONTACT
05:27:50	06/11/23	911 DISCONNECT
11:25:50	06/11/23	EXTRA PATROL
11:30:10	06/11/23	TRAFFIC STOP
12:38:42	06/11/23	WELFARE CHECK
14:34:49	06/11/23	EXTRA PATROL
15:41:36	06/11/23	EXTRA PATROL
16:24:22	06/11/23	EXTRA PATROL
16:52:45	06/11/23	911 DISCONNECT
16:56:45	06/11/23	ANIMAL FOUND
18:46:36	06/11/23	UNLAWFUL ENTRY
20:58:26	06/11/23	ALARM
03:26:07	06/12/23	EXTRA PATROL
07:45:47	06/12/23	TRAFFIC STOP
08:21:53	06/12/23	TRAFFIC STOP
08:55:23	06/12/23	ALARM
08:57:16	06/12/23	911 DISCONNECT
09:53:35	06/12/23	ACCIDENT AIR
11:48:55	06/12/23	911 DISCONNECT
09:47:48	06/12/23	FIREWORKS
12:51:33	06/12/23	911 DISCONNECT
15:23:58	06/12/23	PROPERTY FOUND
13:31:28	06/12/23	THREATS
18:30:47	06/12/23	EXTRA PATROL
18:56:29	06/12/23	EXTRA PATROL
19:48:57	06/12/23	SUSPICIOUS SUBJ
21:20:46	06/12/23	EXTRA PATROL
21:47:06	06/12/23	EXTRA PATROL
22:25:51	06/12/23	TRAFFIC COMPLNT
23:00:48	06/12/23	EXTRA PATROL
23:02:28	06/12/23	EXTRA PATROL
23:58:31	06/12/23	EXTRA PATROL
00:01:54	06/13/23	EXTRA PATROL
00:35:03	06/13/23	EXTRA PATROL
02:47:27	06/13/23	EXTRA PATROL
08:55:54	06/13/23	911 DISCONNECT
09:10:18	06/13/23	PROP MAL INJURY
09:17:47	06/13/23	PROPERTY FOUND
09:24:30	06/13/23	TRAFFIC STOP
09:53:21	06/13/23	911 DISCONNECT
10:09:37	06/13/23	INSPECTION VIN
10:24:43	06/13/23	ORDINANCE MPD
10:37:57	06/13/23	911 DISCONNECT
10:47:46	06/13/23	MOTORIST ASSIST
10:50:43	06/13/23	TRAFFIC STOP
10:51:43	06/13/23	911 DISCONNECT



12:47:23	06/13/23	TRAFFIC STOP
14:28:29	06/13/23	ATLC
14:36:28	06/13/23	911 DISCONNECT
16:14:27	06/13/23	911 DISCONNECT
16:43:25	06/13/23	911 DISCONNECT
16:44:22	06/13/23	ALARM
19:10:51	06/13/23	TRAFFIC STOP
20:08:07	06/13/23	TRAFFIC STOP
22:28:51	06/13/23	AGENCY ASSIST
00:45:27	06/14/23	EXTRA PATROL
00:56:37	06/14/23	EXTRA PATROL
01:38:56	06/14/23	FOOT PATROL
02:24:39	06/14/23	FOOT PATROL
03:10:42	06/14/23	FOOT PATROL
09:22:06	06/14/23	FOOT PATROL
10:48:37	06/14/23	INSPECTION VIN
12:19:42	06/14/23	911 DISCONNECT
13:31:26	06/14/23	TRAFFIC STOP
14:14:40	06/14/23	FOOT PATROL
14:22:00	06/14/23	TRAFFIC STOP
14:29:03	06/14/23	MOTORIST ASSIST
14:46:50	06/14/23	PROPERTY FOUND
17:02:19	06/14/23	TRAFFIC STOP
17:00:02	06/14/23	THEFT PETIT
17:34:45	06/14/23	FIELD CONTACT
21:03:03	06/14/23	SUSPICIOUS CIRC
22:29:11	06/14/23	EXTRA PATROL
01:11:53	06/15/23	MOTORIST ASSIST
03:00:10	06/15/23	911 DISCONNECT
07:11:34	06/15/23	911 DISCONNECT
08:23:29	06/15/23	911 DISCONNECT
08:47:27	06/15/23	ORDINANCE MPD
09:21:48	06/15/23	PROPERTY FOUND
09:27:17	06/15/23	ORDINANCE MPD
08:40:40	06/10/23	THEFT GRAND
10:47:30	06/15/23	911 DISCONNECT
11:18:19	06/15/23	TRAFFIC COMPLNT
11:50:26	06/15/23	ASSIST FIRE/EMS
13:53:03	06/15/23	EXTRA PATROL
14:38:04	06/15/23	TRAFFIC STOP
14:39:02	06/15/23	JUVE DISTURBNCE
15:57:27	06/15/23	TRAFFIC STOP
17:02:05	06/15/23	ANIMAL LOST
17:18:56	06/15/23	911 DISCONNECT
19:07:46	06/15/23	EXTRA PATROL
21:15:04	06/15/23	EXTRA PATROL

22:34:15	06/15/23	EXTRA PATROL
22:39:19	06/15/23	EXTRA PATROL
22:47:52	06/15/23	EXTRA PATROL
23:09:32	06/15/23	TRAFFIC STOP
23:08:56	06/15/23	SUSPICIOUS CIRC
00:25:43	06/16/23	TRAFFIC STOP
01:15:00	06/16/23	TRAFFIC STOP
01:33:16	06/16/23	EXTRA PATROL
03:47:13	06/16/23	ALARM
04:16:07	06/16/23	EXTRA PATROL
08:09:29	06/16/23	ORDINANCE MPD
09:15:42	06/16/23	PUBLIC RELATION
09:25:39	06/16/23	EXTRA PATROL
09:26:54	06/16/23	TRAFFIC STOP
09:31:26	06/16/23	TRAFFIC STOP
09:39:07	06/16/23	TRAFFIC STOP
09:44:08	06/16/23	TRAFFIC STOP
10:00:13	06/16/23	TRAFFIC STOP
10:09:51	06/16/23	TRAFFIC STOP
10:19:54	06/16/23	TRAFFIC STOP
10:24:28	06/16/23	TRAFFIC STOP
13:37:09	06/16/23	PARKING COMPLNT
13:51:39	06/16/23	TRAFFIC STOP
15:17:02	06/16/23	TRAFFIC STOP
15:29:49	06/16/23	EXTRA PATROL
16:05:02	06/16/23	TRAFFIC STOP
17:27:36	06/16/23	PROPERTY FOUND
18:40:40	06/16/23	FLAG DOWN
18:45:36	06/16/23	EXTRA PATROL
18:54:53	06/16/23	TRAFFIC STOP
18:57:27	06/16/23	TRAFFIC STOP
19:08:37	06/16/23	ANIMAL
19:49:40	06/16/23	EXTRA PATROL
20:14:48	06/16/23	TRAFFIC STOP
21:23:11	06/16/23	EXTRA PATROL
22:10:39	06/16/23	TRAFFIC STOP
22:40:21	06/16/23	TRAFFIC STOP
01:04:48	06/17/23	EXTRA PATROL
01:33:29	06/17/23	EXTRA PATROL
01:54:12	06/17/23	ABANDONED VEH
03:40:36	06/17/23	EXTRA PATROL
06:36:01	06/17/23	PUBLIC RELATION
08:08:36	06/17/23	911 DISCONNECT
10:31:01	06/17/23	TRAFFIC STOP
10:49:16	06/17/23	TRAFFIC STOP
11:06:09	06/17/23	TRAFFIC STOP

11:06:48	06/17/23	911 DISCONNECT
14:54:21	06/17/23	EXTRA PATROL
15:36:06	06/17/23	TRAFFIC COMPLNT
15:45:28	06/17/23	TRAFFIC STOP
15:44:58	06/17/23	911 DISCONNECT
15:57:56	06/17/23	THREATS
17:27:27	06/17/23	TRAFFIC COMPLNT
18:30:37	06/17/23	TRAFFIC STOP
18:34:51	06/17/23	ALARM
18:47:18	06/17/23	TRAFFIC COMPLNT
18:54:02	06/17/23	LOCK OUT/IN
19:22:17	06/17/23	FOOT PATROL
20:23:24	06/17/23	EXTRA PATROL
20:23:47	06/17/23	EXTRA PATROL
20:32:09	06/17/23	911 DISCONNECT
21:01:24	06/17/23	TRAFFIC STOP
20:58:27	06/17/23	ATLC
21:10:07	06/17/23	DISABLED VEH
21:20:37	06/17/23	EXTRA PATROL
21:59:11	06/17/23	TRAFFIC STOP
22:19:23	06/17/23	TRAFFIC STOP
22:41:11	06/17/23	TRAFFIC STOP
22:45:16	06/17/23	EXTRA PATROL
22:51:07	06/17/23	TRAFFIC STOP
23:08:34	06/17/23	TRAFFIC STOP
23:18:00	06/17/23	THEFT GRAND
23:20:19	06/17/23	DISTURB PEACE
02:26:04	06/18/23	EXTRA PATROL
11:14:58	06/18/23	TRAFFIC STOP
11:34:53	06/18/23	TRAFFIC STOP
12:44:36	06/18/23	TRAFFIC STOP
12:57:31	06/18/23	911 DISCONNECT
16:00:01	06/18/23	MISSING PERSON
20:20:50	06/18/23	ACCIDENT PD
20:28:40	06/18/23	TRAFFIC STOP
00:03:23	06/19/23	EXTRA PATROL
00:05:23	06/19/23	EXTRA PATROL
00:26:27	06/19/23	FOOT PATROL
00:36:26	06/19/23	UNCONSCIOUS-D
02:24:15	06/19/23	ANIMAL FOUND
06:44:43	06/19/23	911 DISCONNECT
07:38:24	06/19/23	NICS DENIAL
08:03:01	06/19/23	PROPERTY LOST
08:22:28	06/19/23	TRAFFIC STOP
08:43:43	06/19/23	EXTRA PATROL
08:54:48	06/19/23	INSPECTION VIN

10:12:34	06/19/23	TRAFFIC STOP
10:19:02	06/19/23	TRAFFIC STOP
10:22:49	06/19/23	911 DISCONNECT
10:50:51	06/19/23	911 DISCONNECT
11:55:53	06/19/23	TRAFFIC STOP
12:17:14	06/19/23	DISABLED VEH
13:40:00	06/19/23	ASSIST FIRE/EMS
13:50:31	06/19/23	TRAFFIC COMPLNT
14:03:28	06/19/23	TRAFFIC STOP
14:19:27	06/19/23	TRAFFIC STOP
15:05:55	06/19/23	TRAFFIC STOP
16:08:53	06/19/23	911 DISCONNECT
20:59:20	06/19/23	911 DISCONNECT
21:19:13	06/19/23	EXTRA PATROL
21:43:24	06/19/23	PROPERTY LOST
22:36:33	06/19/23	EXTRA PATROL
07:43:53	06/20/23	MOTORIST ASSIST
08:01:21	06/20/23	TRAFFIC STOP
08:08:19	06/20/23	TRAFFIC STOP
09:11:59	06/20/23	THEFT PETIT
09:43:47	06/20/23	INSPECTION VIN
13:21:34	06/20/23	MOTORIST ASSIST
16:16:16	06/20/23	TRAFFIC STOP
16:46:16	06/20/23	TRAFFIC COMPLNT
17:44:52	06/20/23	CIVIL STANDBY
18:24:05	06/20/23	FOOT PATROL
18:54:12	06/20/23	EXTRA PATROL
18:58:50	06/20/23	TRAFFIC STOP
19:19:12	06/20/23	TRAFFIC STOP
22:32:55	06/20/23	EXTRA PATROL
01:49:29	06/21/23	EXTRA PATROL
04:18:31	06/21/23	EXTRA PATROL
04:58:40	06/21/23	EXTRA PATROL
09:27:38	06/21/23	911 DISCONNECT
10:43:15	06/21/23	INSPECTION VIN
11:14:02	06/21/23	TRAFFIC COMPLNT
11:53:51	06/21/23	EXTRA PATROL
11:46:26	06/21/23	PARKING COMPLNT
11:47:08	06/21/23	PARKING COMPLNT
14:08:41	06/21/23	INSPECTION VIN
14:19:40	06/21/23	TRAFFIC STOP
15:15:15	06/21/23	PARKING COMPLNT
15:33:41	06/21/23	ORDINANCE MPD
16:57:56	06/21/23	DOMESTIC
17:51:18	06/21/23	TRAFFIC COMPLNT
20:09:08	06/21/23	ANIMAL FOUND

21:35:37	06/21/23	EXTRA PATROL
21:50:13	06/21/23	EXTRA PATROL
21:57:33	06/21/23	EXTRA PATROL
22:04:15	06/21/23	EXTRA PATROL
22:25:27	06/21/23	EXTRA PATROL
00:21:37	06/22/23	EXTRA PATROL
00:56:27	06/22/23	EXTRA PATROL
00:58:09	06/22/23	FOOT PATROL
01:20:12	06/22/23	UNWANTED SUBJ
02:33:16	06/22/23	FOOT PATROL
03:59:31	06/22/23	DOMESTIC
09:18:38	06/22/23	ABANDONED VEH
12:11:18	06/22/23	911 DISCONNECT
12:45:43	06/22/23	ACCIDENT PD
14:22:54	06/22/23	911 DISCONNECT
17:09:55	06/22/23	TRAFFIC STOP
17:18:00	06/22/23	FOOT PATROL
17:35:33	06/22/23	911 DISCONNECT
18:43:46	06/22/23	TRAFFIC COMPLNT
21:29:12	06/22/23	TRAFFIC COMPLNT
21:49:08	06/22/23	TRAFFIC COMPLNT
22:17:15	06/22/23	EXTRA PATROL
23:05:46	06/22/23	TRAFFIC COMPLNT
03:06:16	06/23/23	EXTRA PATROL
08:29:06	06/23/23	PROPERTY FOUND
08:47:10	06/23/23	PROPERTY FOUND
08:59:27	06/23/23	PROPERTY LOST
09:56:44	06/23/23	ANIMAL FOUND
12:39:40	06/23/23	TRAFFIC COMPLNT
13:15:24	06/23/23	CIVIL MATTER
16:03:25	06/23/23	TRAFFIC COMPLNT
16:22:39	06/23/23	THEFT PETIT
17:39:02	06/23/23	911 DISCONNECT
18:00:53	06/23/23	SUSPICIOUS CIRC
19:24:35	06/23/23	TRAFFIC COMPLNT
19:32:21	06/23/23	TRAFFIC COMPLNT
19:57:38	06/23/23	EXTRA PATROL
19:59:16	06/23/23	WELFARE CHECK
20:36:50	06/23/23	MISSING PERSON
21:38:18	06/23/23	TRAFFIC STOP
21:51:16	06/23/23	EXTRA PATROL
22:05:16	06/23/23	TRAFFIC STOP
22:42:41	06/23/23	TRAFFIC STOP
23:18:44	06/23/23	EXTRA PATROL
23:42:53	06/23/23	911 DISCONNECT
00:57:06	06/24/23	ASSIST FIRE/EMS

01:18:20 06/24/23	EXTRA PATROL
04:08:34 06/24/23	911 DISCONNECT
05:04:12 06/24/23	EXTRA PATROL
07:06:21 06/24/23	PARKING COMPLNT
09:38:42 06/24/23	TRAFFIC STOP
09:48:42 06/24/23	WELFARE CHECK
10:31:57 06/24/23	PUBLIC RELATION
10:45:02 06/24/23	EXTRA PATROL
10:55:29 06/24/23	TRAFFIC STOP
11:02:41 06/24/23	TRAFFIC STOP
11:13:58 06/24/23	TRAFFIC STOP
12:05:50 06/24/23	WELFARE CHECK
12:14:49 06/24/23	911 DISCONNECT
12:32:37 06/24/23	911 DISCONNECT
13:29:17 06/24/23	FOOT PATROL
14:00:40 06/24/23	PROP MAL INJURY
14:04:26 06/24/23	PUBLIC RELATION
14:22:27 06/24/23	911 DISCONNECT
14:50:16 06/24/23	ACCIDENT PD
15:20:26 06/24/23	911 DISCONNECT
15:51:38 06/24/23	EXTRA PATROL
17:47:04 06/24/23	ACCIDENT HR
18:12:23 06/24/23	ASSAULT
18:55:19 06/24/23	EXTRA PATROL
19:14:11 06/24/23	PARKING COMPLNT
22:34:15 06/24/23	ANIMAL FOUND
00:47:55 06/25/23	ASSIST FIRE/EMS
01:16:55 06/25/23	EXTRA PATROL
02:06:55 06/25/23	911 DISCONNECT
03:01:10 06/25/23	SUSPICIOUS SUBJ
09:46:44 06/25/23	TRAFFIC STOP
09:59:23 06/25/23	EXTRA PATROL
10:06:48 06/25/23	TRAFFIC STOP
10:17:50 06/25/23	MOTORIST ASSIST
10:27:50 06/25/23	EXTRA PATROL
10:39:34 06/25/23	TRAFFIC STOP
11:13:50 06/25/23	TRAFFIC STOP
12:05:01 06/25/23	FOOT PATROL
12:05:30 06/25/23	TRAFFIC STOP
12:02:04 06/25/23	ROAD CLOSURE
12:40:12 06/25/23	WELFARE CHECK
14:13:44 06/25/23	TRAFFIC STOP
15:51:11 06/25/23	EXTRA PATROL
16:12:51 06/25/23	TRAFFIC STOP
19:26:06 06/25/23	EXTRA PATROL
19:32:54 06/25/23	TRAFFIC COMPLNT

22:14:33	06/25/23	EXTRA PATROL
22:36:34	06/25/23	911 DISCONNECT
01:14:42	06/26/23	EXTRA PATROL
02:59:11	06/26/23	EXTRA PATROL
03:08:53	06/26/23	FLAG DOWN
03:31:03	06/26/23	EXTRA PATROL
04:38:31	06/26/23	ACCIDENT PD
08:24:07	06/26/23	ROAD CLOSURE
11:21:43	06/26/23	ACCIDENT PD
13:48:31	06/26/23	ABANDONED VEH
13:52:12	06/26/23	INSPECTION VIN
14:51:40	06/26/23	DISORDERLY
14:55:36	06/26/23	ANIMAL
14:54:37	06/26/23	CIVIL MATTER
16:04:54	06/26/23	PROPERTY FOUND
15:41:43	06/26/23	911 DISCONNECT
17:11:49	06/26/23	ATLC
17:51:44	06/26/23	911 DISCONNECT
18:32:20	06/26/23	PUBLIC WORKS
18:38:31	06/26/23	EXTRA PATROL
20:22:39	06/26/23	ANIMAL
22:54:49	06/26/23	SUSPICIOUS SUBJ
23:20:49	06/26/23	SUSPICIOUS SUBJ
23:47:49	06/26/23	EXTRA PATROL
00:42:32	06/27/23	UNWANTED SUBJ
01:37:25	06/27/23	EXTRA PATROL
01:52:52	06/27/23	EXTRA PATROL
01:55:34	06/27/23	EXTRA PATROL
08:19:03	06/27/23	ROAD CLOSURE
09:41:07	06/27/23	WELFARE CHECK
10:07:45	06/27/23	TRESPASSING
10:10:25	06/27/23	ALARM
10:36:57	06/27/23	911 DISCONNECT
12:21:25	06/27/23	HARASSMENT
13:13:18	06/27/23	911 DISCONNECT
17:21:48	06/27/23	FLAG DOWN
17:48:45	06/27/23	911 DISCONNECT
17:40:41	06/27/23	WELFARE CHECK
20:22:51	06/27/23	LAW ENFORCEMENT
20:36:39	06/27/23	EXTRA PATROL
00:35:12	06/28/23	EXTRA PATROL
00:50:00	06/28/23	EXTRA PATROL
01:05:26	06/28/23	EXTRA PATROL
01:10:05	06/28/23	EXTRA PATROL
06:03:05	06/28/23	TRAFFIC HAZARD
07:18:07	06/28/23	911 DISCONNECT

08:28:26	06/28/23	911 DISCONNECT
10:01:16	06/28/23	PROPERTY FOUND
10:25:07	06/28/23	ACCIDENT PD
11:10:55	06/28/23	PROPERTY FOUND
12:43:08	06/28/23	PROP MAL INJURY
14:17:52	06/28/23	911 DISCONNECT
14:26:22	06/28/23	911 DISCONNECT
14:38:07	06/28/23	911 DISCONNECT
16:02:03	06/28/23	PARKING COMPLNT
16:51:53	06/28/23	PUBLIC RELATION
18:11:01	06/28/23	EXTRA PATROL
18:20:55	06/28/23	PUBLIC RELATION
18:25:58	06/28/23	TRAFFIC COMPLNT
20:19:27	06/28/23	EXTRA PATROL
20:29:14	06/28/23	EXTRA PATROL
20:39:23	06/28/23	EXTRA PATROL
21:36:30	06/28/23	EXTRA PATROL
22:10:50	06/28/23	TRAFFIC COMPLNT
23:58:32	06/28/23	EXTRA PATROL
00:10:00	06/29/23	FOOT PATROL
02:34:38	06/29/23	EXTRA PATROL
03:14:17	06/29/23	EXTRA PATROL
06:01:51	06/29/23	911 DISCONNECT
08:10:22	06/29/23	FOOT PATROL
08:53:31	06/29/23	TRAFFIC STOP
09:30:31	06/29/23	PUBLIC RELATION
09:46:45	06/29/23	ACCIDENT HR
10:48:14	06/29/23	EXTRA PATROL
10:49:54	06/29/23	TRAFFIC STOP
11:18:37	06/29/23	TRAFFIC STOP
11:12:52	06/29/23	ASSIST FIRE/EMS
12:38:49	06/29/23	911 DISCONNECT
13:13:06	06/29/23	ABANDONED VEH
13:28:18	06/29/23	TRAFFIC STOP
13:57:51	06/29/23	TRAFFIC STOP
14:03:23	06/29/23	TRAFFIC STOP
14:01:50	06/29/23	911 DISCONNECT
14:13:03	06/29/23	911 DISCONNECT
14:32:16	06/29/23	EXTRA PATROL
14:46:58	06/29/23	TRAFFIC STOP
15:53:34	06/29/23	FOOT PATROL
16:07:35	06/29/23	TRAFFIC STOP
16:16:18	06/29/23	TRAFFIC STOP
16:26:50	06/29/23	PROPERTY FOUND
16:28:53	06/29/23	EXTRA PATROL
16:30:09	06/29/23	EXTRA PATROL



16:40:52	06/29/23	TRAFFIC STOP
16:46:23	06/29/23	ALARM
17:19:25	06/29/23	PROP RECOVERED
17:57:37	06/29/23	TRAFFIC COMPLNT
18:27:00	06/29/23	TRAFFIC STOP
19:00:03	06/29/23	ASSIST FIRE/EMS
19:33:44	06/29/23	EXTRA PATROL
19:58:33	06/29/23	TRAFFIC STOP
20:12:29	06/29/23	TRAFFIC STOP
20:53:57	06/29/23	PUBLIC INFO
21:12:20	06/29/23	EXTRA PATROL
23:28:08	06/29/23	THEFT GRAND
23:42:50	06/29/23	PROPERTY LOST
00:21:14	06/30/23	TRAFFIC STOP
00:53:50	06/30/23	FLAG DOWN
03:05:03	06/30/23	EXTRA PATROL
03:21:40	06/30/23	FIELD CONTACT
08:36:23	06/30/23	911 DISCONNECT
08:49:55	06/30/23	PROPERTY FOUND
15:44:51	06/29/23	INSPECTION VIN
09:04:57	06/30/23	TRAFFIC STOP
09:15:27	06/30/23	EXTRA PATROL
09:18:16	06/30/23	TRAFFIC STOP
09:30:35	06/30/23	TRAFFIC STOP
09:48:04	06/30/23	TRAFFIC STOP
09:55:14	06/30/23	TRAFFIC STOP
09:55:50	06/30/23	TRAFFIC STOP
10:06:26	06/30/23	TRAFFIC STOP
08:58:43	06/30/23	TRAFFIC COMPLNT
10:15:30	06/30/23	TRAFFIC STOP
10:32:27	06/30/23	EXTRA PATROL
10:39:10	06/30/23	911 DISCONNECT
10:48:51	06/30/23	EXTRA PATROL
10:50:31	06/30/23	TRAFFIC STOP
10:49:20	06/30/23	CITIZEN DISPUTE
10:53:43	06/30/23	INSPECTION VIN
11:15:32	06/30/23	911 DISCONNECT
11:21:21	06/30/23	911 DISCONNECT
11:28:06	06/30/23	911 DISCONNECT
11:39:55	06/30/23	SUSPICIOUS SUBJ
11:44:51	06/30/23	FOOT PATROL
12:06:54	06/30/23	CIVIL MATTER
12:46:58	06/30/23	TRAFFIC COMPLNT
12:53:27	06/30/23	ROAD CLOSURE
14:13:56	06/30/23	ALARM
14:22:55	06/30/23	911 DISCONNECT

15:31:26 06/30/23	FOOT PATROL
16:35:52 06/30/23	ORDINANCE MPD
18:22:52 06/30/23	TRAFFIC COMPLNT
18:23:03 06/30/23	911 DISCONNECT
18:32:53 06/30/23	TRAFFIC STOP
18:38:22 06/30/23	MOTORIST ASSIST
18:50:32 06/30/23	EXTRA PATROL
19:43:21 06/30/23	TRAFFIC STOP
19:59:33 06/30/23	EXTRA PATROL
20:06:38 06/30/23	TRAFFIC COMPLNT
20:09:15 06/30/23	TRAFFIC STOP
20:16:53 06/30/23	TRAFFIC STOP
20:21:02 06/30/23	EXTRA PATROL
20:47:07 06/30/23	EXTRA PATROL
20:48:49 06/30/23	911 DISCONNECT
20:51:52 06/30/23	TRAFFIC STOP
21:03:24 06/30/23	TRAFFIC STOP
21:05:10 06/30/23	TRAFFIC STOP
21:19:36 06/30/23	TRAFFIC STOP
22:27:29 06/30/23	TRAFFIC COMPLNT
23:01:40 06/30/23	TRAFFIC STOP
23:10:52 06/30/23	TRAFFIC STOP
23:31:28 06/30/23	EXTRA PATROL
22:12:30 06/30/23	CIVIL PROCESS

<b>Traffic Stops</b>	<b>146</b>
<b>Calls for Service</b>	<b>565</b>
<b>Total Calls for Service</b>	<b>711</b>



# Memo



To: City Council  
From: Nathan Stewart, Public Works Director  
CC: Bessie-Jo Wagner, Acting City Manager  
Date: 6/30/2023  
Re: Monthly Department Report – June 2023

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## 1. Administration & Engineering

### **Development Engineering Reviews:**

Engineering approval of eight land-use applications in June. Engineering review and comments were provided on nine new land-use applications in June.

### **Sign Inventory:**

Engineering and Streets staff are working together to inventory street signs around town. This will help future calls to the Police Department regarding speed limits and to show compliance with MUTCD standards.

### **Mission Street Reconstruction Project:**

Conversations with LHTAC and the City continue to move the construction year of Mission Street to earlier than 2027. LHTAC has told staff there is a possibility of this project receiving funding for a 2024 construction year. Construction timing is contingent on federal appropriations.

### **Mission Street – Undergrounding Phase 2:**

City Staff met with utility providers and Idaho Power on 6/22 to discuss the second phase of the undergrounding efforts. Last summer conduits underground was placed to facilitate this second phase.

### **Southeast McCall Buildout Transportation Recommendations:**

Work session with Council was conducted on 4/28. Council advised staff to finalize report and present it for formal adoption (via resolution) as a supporting planning document to the 2018 Transportation Master Plan at a future meeting.

### **Lead and Copper Documentation:**

Engineering is collaborating with the Water Department to evaluate and document the water distribution system and compliance with EPA's lead and copper rules.

**PW Facility Plan Implementation:**

All hardware has been installed. YMC is still working through control issues and a final completion inspection is planned for July. Horrocks provided updated facility plan implementation cost estimates. Those estimates are currently under review by staff and will be discussed with Council at the 7/21/23 work session.

**Library Reconstruction Project Management:**

Underground utilities, slab installation and vertical framing were major components during June. Staff continued to work with Ratio on furniture, fixtures and equipment phasing, budgets, and utilization of existing equipment in June.

**Downtown Core PH-3A:**

Construction is underway and the new water main is almost complete. Once testing of the water main is complete, services to the main will be installed. Construction on the new stormwater system is next on the schedule.

**Downtown Core PH-3B Final Design:**

Engineering staff met with Horrocks Engineers to review/evaluate (60%) preliminary design plans. Final design plans will be submitted to the city later in early July. The project will be constructed in 2024. Horrocks Engineering and Staff will be meeting with property owners beginning of July.

**2. Streets****Davis Street and Thompson Road Reconstruction and Water Main Replacement Project:**

Water main installation within Davis continued in June. Stormwater and swale construction also was completed this month on Thompson and Davis. Sparklight, Zply and Idaho Power relocation of conflicting utilities has also been ongoing throughout the month. Wooley Avenue (at Davis) has been reopened for E/W traffic only.

**Spring Mountain Boulevard CRABS:**

Project construction continued this month. Paving occurred mid-month and substantial completion inspection was completed on 6/29. Final punch list items will be addressed in July.

**Deinhard Lane-SH-55 Reconstruction:**

Council approved replacing the existing water main with a new 16-inch main at their 6/8/23 meeting. Adding this work will delay final completion by 30-40 days. However, good progress was made during June and Deinhard Lane (from Samson Trail to the USPS entrance just west of Commerce Street) will be reopened for vehicular traffic on 6/30/2023 until final paving occurs in late July.

**Emergency Call In:**

One emergency call for the month of June for debris in the roadway.

**Sweeping:**

Street sweeping continued through the month of June. Please remember this involves training all the new employees.

**Annual Painting Project:**

Street painting is 90% complete. Should be finished up by the first week of July.

**Gravel Road/Dust Abatement:**

Due to weather gravel road prep & dust abatement will start July 5<sup>th</sup>.

**Road Shoulder Maintenance:**

Road shoulder mowing will start July 5<sup>th</sup>.

### **3. Water Distribution**

**Employee Recruitment:**

The Water Department is seeking to hire 3 new water operators and a new Water Distribution Superintendent. The current staff total is 3 Water Operators and 1 Water Systems Manager. 2 Operator interviews occurred in late June with the intent on issuing an offer letter in early July.

**Meter Change Out:**

Residential meter and continued large meter change out has begun with a goal of all large meters changed out in 2023 and at least 300 residential meters. During the month of June staff were able to replace 42 residential and large meters.

**Normal Callouts:**

166 Dig lines, 13 New Meter Install, 26 Turn on/off's, 1 High Usage Check, 3 Water Pressure Check, 2 Leak Checks, 3 MXU Replaced, 5 Main Line Taps

### **4. Water Treatment**

**Employee Recruitment:**

The Department is recruiting for the Water Treatment Plant Lead Operator. Advertising for that position will occur this summer. All WTP operations are currently being managed by the Water Systems Manager.

**Davis Beach Intake Station Improvements:**

Preconstruction planning has been ongoing throughout the month to relocate the proposed flow meter to inside the structure (vs. replacing the outside vault). The contractor and project management team are finalizing pricing to add this back into the project.

**Water Treatment Plant Operations Consulting:**

Del DeBoer and James Sletten with AE2S Engineering will be here in July spending a week working on the SCADA Communication System and VFD operations of the intake and booster pump stations. Del will also be working with the WSM to finish up optimization work started during previous visit.

**WTP Production:**

Water Production reached 1.8mgd in June.



**McCALL CITY COUNCIL  
AGENDA BILL**

216 East Park Street  
McCall, Idaho 83638

**Number AB 23-146  
Meeting Date July 13, 2023**

<b>AGENDA ITEM INFORMATION</b>				
<b>SUBJECT:</b>		<i>Department Approvals</i>	<i>Initials</i>	<i>Originator or Supporter</i>
<i>McCall Police Chief and Parks and Recreation Director Presentation of Public Safety and event recap for the 2023 4<sup>th</sup> of July Celebration</i>		Mayor / Council		
		City Manager		
		Clerk		
		Treasurer		
		Community Development		
		Police Department		Originator
		Public Works		
		Golf Course		
<b>COST IMPACT:</b>	N/A	Parks and Recreation		Support
<b>FUNDING SOURCE:</b>	N/A	Airport		
		Library		
<b>TIMELINE:</b>	N/A	Information Systems		
		Grant Coordinator		
<b>SUMMARY STATEMENT:</b>				
Chief Dallas Palmer and Parks and Recreation Director Kurt Wolf will provide a summarization of public safety and events from the 2023 Liberty Fest - Fourth of July celebration.				
<b>RECOMMENDED ACTION:</b>				
For discussion only.				
<b>RECORD OF COUNCIL ACTION</b>				
<b>MEETING DATE</b>	<b>ACTION</b>			



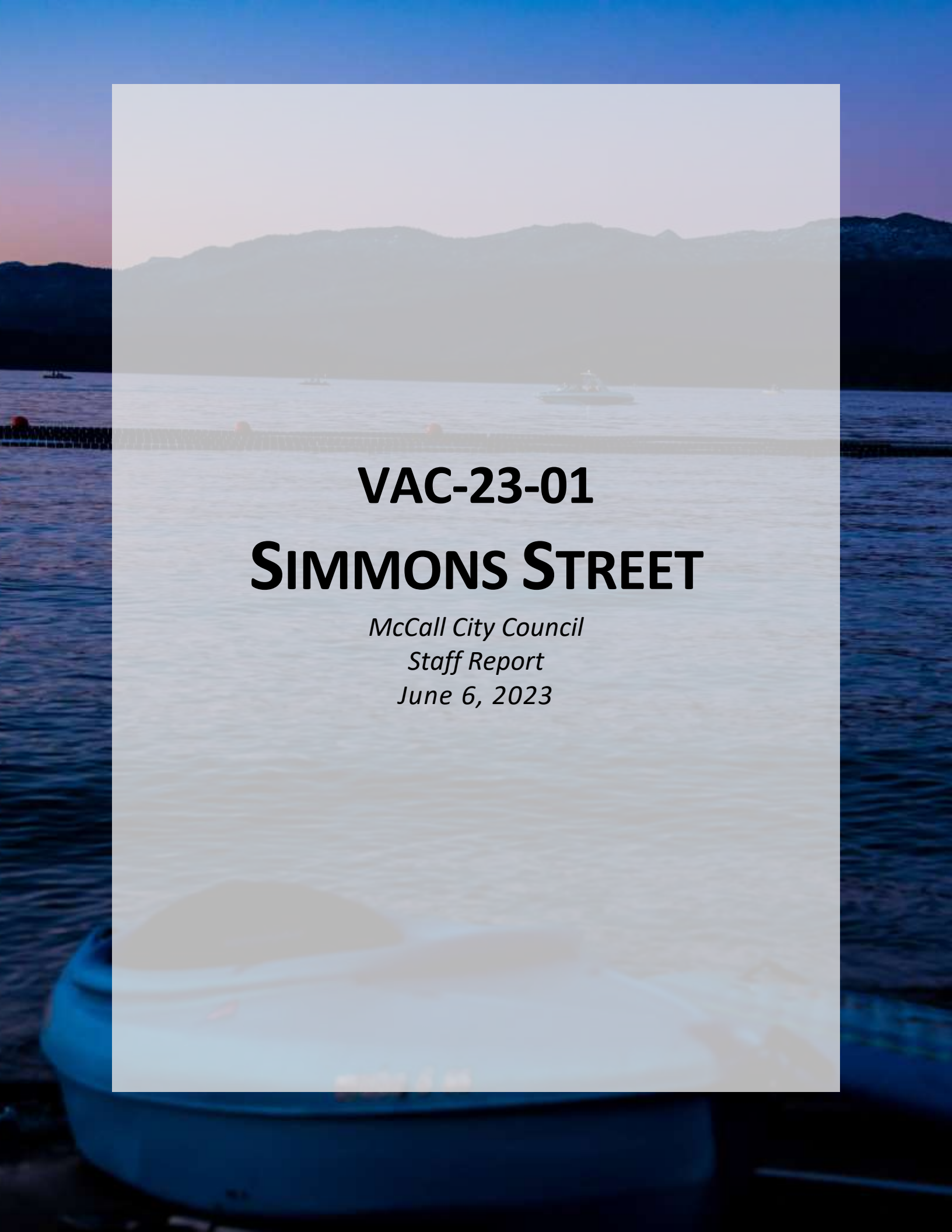


**McCALL CITY COUNCIL  
AGENDA BILL**

216 East Park Street  
McCall, Idaho 83638

**Number AB 23-145  
Meeting Date July 13, 2023**

<b>AGENDA ITEM INFORMATION</b>				
<b>SUBJECT:</b>		<i>Department Approvals</i>	<i>Initials</i>	<i>Originator or Supporter</i>
<b>Request to Approve VAC-23-01 – Vacation of Simmons Street Right-of-Way for Steve Callan adjacent to 209-217 Simmons Street</b>		Mayor / Council		
		City Manager		
		Clerk		
		Treasurer		
		Community Development	BP	Originator
		Police Department		
		Public Works		
		Golf Course		
		Parks and Recreation		
<b>COST IMPACT:</b>	N/A	Airport		
<b>FUNDING SOURCE:</b>	N/A	Library		
<b>TIMELINE:</b>	N/A	Information Systems		
		Grant Coordinator		
<b>SUMMARY STATEMENT:</b>				
<p>A petition for vacation of the public right-of-way of Simmons Street along the frontages of Lots 1-10, Block 2, Riverside Subdivision to allow for the construction of a private street built to City standards. During their regularly scheduled June 6, 2023 meeting, the McCall Area Planning &amp; Zoning Commission unanimously recommended approval of the Vacation application to the McCall City Council and approved the associated Design Review and Scenic Route Review applications.</p> <p>During the regularly scheduled June 8, 2023 McCall City Council meeting, the Council voted to approve SUB-22-06 and CUP-22-06 with the following condition of approval:</p> <p>4. Prior to the submittal of a final plat application, the applicant shall vacate the existing Simmons Street right-of-way.</p> <p>The subject application is required to be completed to satisfy Condition of Approval #4 for SUB-22-06 and CUP-22-06. The Staff Report and application materials are attached. Findings of Fact and Conclusions of Law will be provided at a future meeting.</p>				
<b>RECOMMENDED ACTION:</b>				
<ol style="list-style-type: none"> <li>1. Conduct a public hearing.</li> <li>2. Approve VAC-23-01 Vacation of Simmons Street Right-of-Way for Steve Callan adjacent to 209-217 Simmons Street as recommended by the McCall Area Planning and Zoning Commission and authorize the Mayor to sign all necessary documents.</li> </ol>				
<b>RECORD OF COUNCIL ACTION</b>				
<b>MEETING DATE</b>	<b>ACTION</b>			
June 8, 2023	Approved SUB-22-06 and CUP-22-06 for Steve Callan, and adopted the Findings of Fact, Conclusions of Law, and Decision			



**VAC-23-01**  
**SIMMONS STREET**

*McCall City Council  
Staff Report  
June 6, 2023*

# Executive Summary

## Description

A petition for vacation of the public right-of-way of Simmons Street along the frontages of Lots 1-10, Block 2, Riverside Subdivision to allow for the construction of a private street built to City standards.

## Discussion

- The application is for a vacation of existing public right-of-way within Riverside Subdivision. Riverside Subdivision was platted in 1951 and includes parcels below the minimum lot size and public rights-of-way less than the minimum width for their roadway classification based current McCall City Code Requirements. As such, the applicant is requesting to vacate the substandard right of way in favor of a 60’ private street easement to facilitate access to a proposed subdivision (Simmons Street Townhomes, SUB-22-06, CUP-22-06). The applicant has provided written consent from all property owners with frontage or access along the right of way in question.
- Riverfront Park is below a substantial grade change at the southern end of the proposed vacated right-of-way. While no specific plans on the development of this portion of Riverfront have been developed to date, it is possible that the existing right-of-way could be used for pedestrian and/or bicycle access to the park. Prior to the execution of the vacation, the applicant should provide an easement agreement stating that pedestrian and bicycle access is allowed upon and through the private street.

## Recommendation:

During their regularly scheduled June 6, 2023 meeting, the McCall Area Planning & Zoning Commission unanimously recommended approval of the subject application with the staff recommended conditions of approval.

## Conditions of Approval

	Prior to	Condition	Recommended Contact
1.	Execution of the Vacation	The applicant shall receive final engineering approval	Staff Engineer
2.		The applicant shall provide a maintenance plan for the proposed private street to be reviewed and approved by City Staff.	City Planner
3.		The applicant shall provide an easement agreement stating that pedestrian and bicycle access is allowed upon and through the private street.	City Planner
4.		The applicant shall receive approval from the Valley County Surveyor	Valley County Surveyor
5.	Any site work or construction within the proposed easement area	The vacation shall be executed	City Planner

## Other

1. A full set of as built (record) drawings of all improvements intended for public use and maintenance, including, but not limited to, water and sewer lines, and including also private and public streets, shall be furnished to the city for the permanent records of the city within sixty (60) days of completion of the construction.

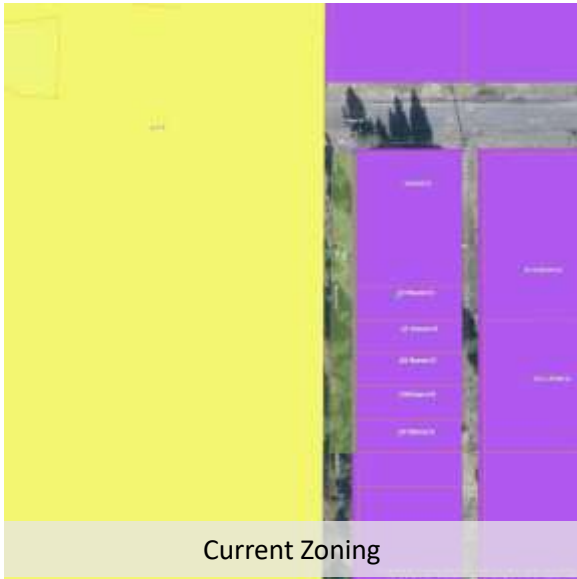
# Project Location



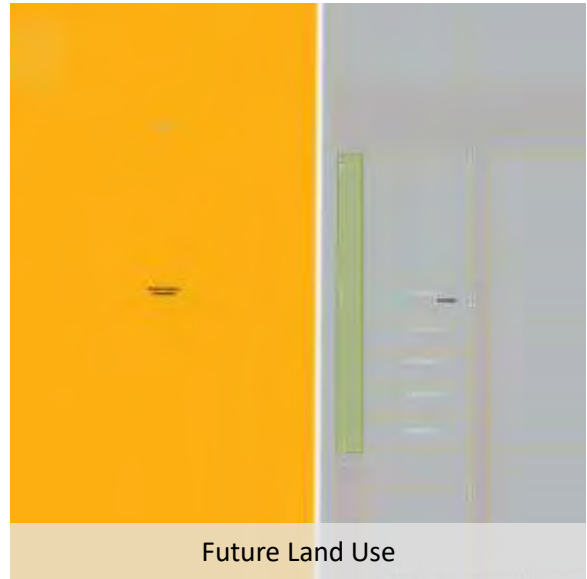
Subject Property



Transportation



Current Zoning



Future Land Use

# Project Analysis

## Description

A petition for vacation of the public right-of-way of Simmons Street along the frontages of Lots 1-10, Block 2, Riverside Subdivision to allow for the construction of a private street built to City standards.

## Legal Description

A Westerly Portion of the Right-Of-Way of the Riverside Subdivision, situate in the W ½ of the NW ¼ of the SW ¼ of Section 16, T18N, R3E, B.M., City of McCall, Idaho

## Prior Hearings

Hearing	Date	Action	URL
McCall Area Planning & Zoning Commission	April 4, 2023	Recommendation of approval with staff recommended conditions of approval	<a href="https://youtu.be/XPJttbrSziE?t=1473">https://youtu.be/XPJttbrSziE?t=1473</a>

## Associated Documents

Application	Most Recent Revised Submittal Date
Land Use Application	April 15, 2023
Civil Plans	April 15, 2023
Vacation Legal Descriptions	April 15, 2023

## Public Noticing

Notice Type	Notice Date
Publication in the <i>Star News</i>	June 22, 2023
Mailing to property owners within 300 feet	June 20, 2023
Posting of the subject property	June 20, 2023

## Code Sections of Interest

- McCall Code Section 9.9.03: Vacations and Dedications:
  - (A) Application For Vacation Or Dedication: Any property owner desiring to vacate an existing subdivision, public right of way or easement shall complete and file an application with the administrator. These provisions shall not apply to the widening of any street which is shown in the comprehensive plan, or the dedication of streets, rights of way or easements to be shown on a recorded subdivision.
  - (B) Administrative Action:
    1. Action By Administrator: Upon receipt of the completed application, the administrator shall affix the date of application acceptance thereon, shall place the application on the agenda for consideration at the next regular meeting of the commission which is held not less than forty five (45) days after the date of acceptance.
    2. Recommendation By Commission: The commission shall review the request and all agency responses and, within forty five (45) days of the meeting at which the issue was on the agenda, shall make a recommendation to the council for approval, conditional approval or denial.
  - (C) Action By Council:



1. Vacations: When considering an application for vacation procedures, the council shall establish a date for a public hearing and give such public notice as required by law. The council may approve, deny or modify the application. Whenever public rights of way or lands are vacated, the city shall provide adjacent property owners with a quit claim deed for the vacated rights of way in such proportions as are prescribed by law.
  2. Dedications: When considering an application for dedication, the council may approve, deny or modify the application. When a dedication is approved, the required street improvements shall be constructed or a bond furnished assuring the construction prior to acceptance of the dedication. To complete the acceptance of any dedication of land, the owner shall furnish to the city a deed describing and conveying such lands to be recorded with the county recorder.
  3. Decision: The city shall review the request and all agency responses and commission recommendation and, within forty five (45) days of the meeting at which the issue was on the agenda, either approve, conditionally approve or deny the request.
- (D) Dedication Of Streets: Within a proposed subdivision, arterial and collector streets, as specified by the commission or any other adopted traffic circulation plan, shall be dedicated to the public in all cases. All other streets also shall be dedicated to public use.

### Comprehensive Plan Sections of Interest

- Vision in Motion – Our Vision:

McCall is a diverse, small town united to maintain a safe, clean, healthy, and attractive environment. It is a friendly, progressive community that is affordable and sustainable.

- Deep Dive – Future Land Use Designations – Industrial:

The Industrial land use designation is intended to provide for general industrial uses that will support a growing economy and yet are not detrimental to any abutting uses. Furthermore, industrial activities shall not interfere with the operation of the airport or any transportation facility. Industrial is an existing zone. *Implementing Zoning Districts: I*

### Discussion

- The application is for a vacation of existing public right-of-way within Riverside Subdivision. Riverside Subdivision was platted in 1951 and includes parcels below the minimum lot size and public rights-of-way less than the minimum width for their roadway classification based current McCall City Code Requirements. As such, the applicant is requesting to vacate the substandard right of way in favor of a 60' private street easement to facilitate access to a proposed subdivision (Simmons Street Townhomes, SUB-22-06, CUP-22-06). The applicant has provided written consent from all property owners with frontage or access along the right of way in question.
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## Comments

### Agency

- Valley County Cartography:

In an email dated May 12, 2023, the Valley County Assistant Planner provided the following comment:

“If VAC 23-01 Simmons ST ROW is approved, please let me know so I can make necessary updates to the road layer on Valley County's GIS maps.”

### Public

No public comments have been received to date.

## Actions

### Recommendation:

During their regularly scheduled June 6, 2023 meeting, the McCall Area Planning & Zoning Commission unanimously recommended approval of the subject application with the staff recommended conditions of approval.

### Conditions of Approval

	<b>Prior to</b>	<b>Condition</b>	<b>Recommended Contact</b>
1.	Execution of the Vacation	The applicant shall receive final engineering approval	Staff Engineer
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### Other

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# City of McCall

## Vacation Application

**Date: 04/13/2023**

---

### Applicant / Additional Billing Contact / Owner

Applicant Chrysalis Architecture + Planning

Name:

Address:

City,

State, Zip:

Phone:

Email:

Addl Steve Callan

Billing

Contact:

Address: 209 Simmons Street

City, McCall, Idaho 83638

State, Zip:

Phone: 208.941.7515

Email: worldbuildersconstruction@hotmail.com

Owner of Record Steve Callan

Name:

Address:

City:

State:

Zip:

Phone:

Email:

Invoice Email:

steve.callan@hotmail.com

Owner of Record 2:

Address:

City:

State:

Zip:

Phone:

Email:

Invoice Email:

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### Property

Site Address: 209 - 217 Simmons Street

Legal Desc.:

Zoning District: I

Area:

Sewer:

Square Footage:

City Limits

Payette Lakes Recreational  
Water and Sewer

15067

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### Contractor

Contact Name: Richard Wilmot

Business Name:

McCall License #:

Mailing Address:

Email:

Phone:

Idaho #:

rw@chrysalis-

architecture.com

208.596.1565

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### Annexation Information

Annex Request:

Adjoining Land Use:

Parcel Split:

Parcel Adjoin:

Valley County:

Conditional Use:

Project Type:

Water:

Neighbor Meeting:

Other Mixed Use

City Water

2022-08-16

Description: A shop use and single family residence in a townhouse arrangement

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**Companion Applications**

Record of Survey:	<input type="checkbox"/>	Subdivision (Final Plat):	<input checked="" type="checkbox"/>
Design Review:	<input checked="" type="checkbox"/>	Subdivision Minor Plat Amendment:	<input type="checkbox"/>
Scenic Route View:	<input checked="" type="checkbox"/>	Variance:	<input type="checkbox"/>
Shoreline and River Environs Review:	<input type="checkbox"/>	Rezone/Future Land/Comprehensive:	<input type="checkbox"/>
Conditional Use:	<input checked="" type="checkbox"/>	Zoning Code Amendment:	<input type="checkbox"/>
Development Agreement:	<input type="checkbox"/>	Annexation:	<input type="checkbox"/>
Planned Unit Develop (Prelim Plat):	<input type="checkbox"/>	Vacation:	<input type="checkbox"/>
Planned Unit Develop (Final Plat):	<input type="checkbox"/>	Land Use:	<input type="checkbox"/>
Subdivision (Prelim Plat):	<input checked="" type="checkbox"/>		

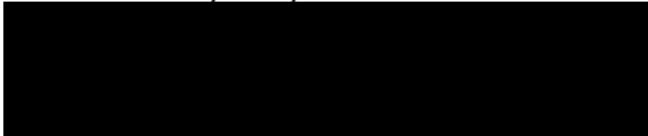
**Details**

Existing Cover:	15067	Res Parcels:	5
Proposed Cover:	6494	Comm Parcels:	5
Open Space Sq.Ft.:	3392	Engineer Name:	Crestline Engineering
# of Parking:	20	Engineer Email:	gtankersley@crestline-eng.com
Max Grade %:	2	Engineer Phone:	208.634.4140
Average Grade %:	2	Pre-App Date:	07/12/2022
Total Acreage:	0	Condominiums:	No
Zoned Density:	25	Townhomes:	Yes
Proposed Density:	15	PUD Name:	
Total Exist Lot:	0	Architect Name:	
Total Proposed Lot:	0	Architect Email:	
Min Lot Frontage:	25	Architect Phone:	
Min Lot Size:	2596	Proposed Uses:	
Surveyor Name:	4-Rivers Surveying	Scenic Frontage:	
Surveyor Email:	crm6901@hotmail.com	# of New Trees:	
Surveyor Phone:		# of New Shrubs:	
Subdivision Name:	Synergy Subdivision	Floodplain:	
Existing Parcels:	5	Shoreline Frontage:	
Proposed Parcels:	5	High Water Mark:	
New Construction Sq Ft:	6494		

**Sign**

Proposed color palette:  
Total signage area existing:  
Total signage area proposed:  
Length of street facing wall in linear feet:  
Length of property frontage in linear feet:  
If multiple frontages, please add lengths from street 2:  
Sign Company:  
Proposed Lighting:

I do hereby certify that the information contained herein is true and correct.



04/13/2023

Date



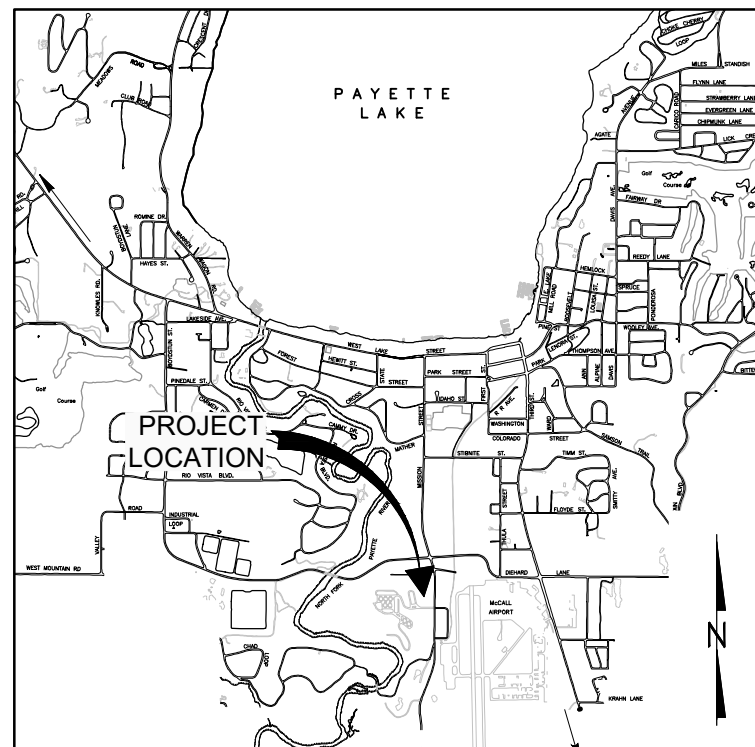
# SIMMONS STREET STORAGE CONDOS

## McCALL, IDAHO

### ROADWAY, DOMESTIC WATER, SANITARY SEWER AND GRADING IMPROVEMENTS SUMMER/FALL 2023

#### DRAWING INDEX

1	G-1	COVER SHEET
2	G-2	GENERAL INFORMATION AND NOTES
3	C-1	OVERALL LAYOUT WITH HORIZONTAL CONTROL AND STRIPING PLAN
4	C-2	ROADWAY PLAN AND PROFILE
5	C-3	SANITARY SEWER PLAN AND PROFILE
6	C-4	DOMESTIC WATER PLAN AND PROFILE
7	C-5	GRADING, DRAINAGE AND STORMWATER MANAGEMENT PLAN
8	GC-1	CIVIL TYPICAL DETAILS - 1
9	GC-2	CIVIL TYPICAL DETAILS - 2
10	GC-3	CIVIL TYPICAL DETAILS - 3
11	GC-4	CIVIL TYPICAL DETAILS - 4



LOCATION MAP  
SCALE 1" = 2000'



VICINITY MAP  
SCALE 1" = 250'

Path: \\M:\01\GIS\Symetry\Structures\22025\Civil\DWG\CDD22025\_G-1\_CoverSheet.dwg File Name: 22025\_G-1\_CoverSheet.dwg Plot Date: 4/11/2023 11:31 AM Admin

NO.	REVISION	BY	DATE	DESIGN
1.	BID SET	AMD	4/11/2023	AMD
				DRAWN
				AMD
				CHECKED
				GTT
				APPROVED
				GTT

FOR REVIEW ONLY  
NOT FOR  
CONSTRUCTION

**CRESTLINE**  
ENGINEERS  
323 DEINHARD LANE, SUITE C · PO BOX 2330  
McCALL, IDAHO 83638  
208.634.4140 · 208.634.4146 FAX

**SIMMONS STREET TOWNHOUSES**  
McCALL, IDAHO  
ROADWAY, DOMESTIC WATER, SANITARY SEWER  
AND GRADING IMPROVEMENT PROJECT  
COVER SHEET

VERIFY SCALE	
BAR IS ONE INCH ON FULL SIZE DRAWING	
0 1"	
PROJECT	22025
DATE	4/11/2023
DRAWING NO.	SHEET NO.
G-1	1 OF 11



**GENERAL NOTES:**

- ALL WORK SHALL CONFORM TO THE PROJECT NOTES, DETAILS, SPECIFICATIONS, PAYETTE LAKES RECREATIONAL WATER AND SEWER DISTRICT (PLRWS), AND THE CITY OF McCALL STANDARDS. WHERE NOT SPECIFIED, ALL WORK SHALL CONFORM TO THE 2020, OR MOST CURRENT, EDITION OF THE IDAHO STANDARDS FOR PUBLIC WORKS CONSTRUCTION (ISPPWC). IN THE EVENT THAT ANY OF THESE STANDARDS CONFLICT, THE MORE STRINGENT SHALL BE THE CONTROLLING STANDARDS OR SPECIFICATIONS.
- ONLY PLAN SETS STAMPED "APPROVED FOR CONSTRUCTION" AND SIGNED BY THE CITY ENGINEER OR HIS AUTHORIZED REPRESENTATIVE SHALL BE USED BY THE PROJECT CONTRACTOR(S). USE OF ANY PLANS ON THE JOB WITHOUT THE "APPROVED FOR CONSTRUCTION" STAMP SHALL BE GROUNDS FOR THE ISSUANCE OF A STOP WORK ORDER.
- THE CONTRACTOR SHALL KEEP ON-SITE AT ALL TIMES A COPY OF THE APPROVED CONSTRUCTION PLANS. THESE PLANS SHALL BE USED TO RECORD THE ACTUAL LOCATIONS OF THE CONSTRUCTED PIPELINE(S) AND ANY OTHER UTILITIES ENCOUNTERED. THE CONTRACTOR SHALL PROVIDE THESE RECORDED LOCATIONS TO THE PROJECT ENGINEER FOR USE IN THE PRODUCTION OF RECORD DRAWINGS PRIOR TO FINAL APPROVAL/ACCEPTANCE OF THE PROJECT.
- EXISTING SITE INFORMATION INCLUDING THE LOCATION OF EXISTING SITE CONDITIONS AND SURFACE TOPOGRAPHY AS SHOWN ON THESE PLANS HAS BEEN PROVIDED BY 4 RIVERS SURVEYING, INC. AS A RESULT OF FIELD WORK COMPLETED IN 2022. THE EXISTING SITE INFORMATION IS PROVIDED FOR THE CONVENIENCE OF THE CONTRACTOR AND SHALL BE FIELD VERIFIED BY THE CONTRACTOR'S CONSTRUCTION SURVEY PRIOR TO THE START OF ANY PROJECT CONSTRUCTION. THE CONTRACTOR SHALL BE RESPONSIBLE FOR PROVIDING ALL CONSTRUCTION STAKING.
- THE TYPES, LOCATIONS, SIZES AND/OR DEPTHS OF EXISTING UNDERGROUND UTILITIES AS SHOWN ON THESE DRAWINGS WERE OBTAINED FROM SOURCES OF VARYING RELIABILITY. THE CONTRACTOR IS CAUTIONED THAT ONLY ACTUAL EXCAVATION WILL REVEAL THE TYPES, EXTENT, SIZES, LOCATIONS AND DEPTHS OF SUCH UNDERGROUND UTILITIES. THE PROJECT ENGINEER ASSUMES NO RESPONSIBILITY FOR THE COMPLETENESS OR ACCURACY OF THE DELINEATION OF SUCH UNDERGROUND UTILITIES, OR THE EXISTENCE OF OTHER BURIED OBJECTS OR UTILITIES WHICH MAY BE ENCOUNTERED, BUT WHICH ARE NOT SHOWN ON THESE DRAWINGS. IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO IDENTIFY EXACT LOCATIONS OF EXISTING UTILITIES PRIOR TO THE START OF ANY PROJECT CONSTRUCTION. ANY LOCATION WHICH MAY POSE A CONFLICT WITH THE PROPOSED CONSTRUCTION MUST BE REPORTED TO THE PROJECT ENGINEER PRIOR TO THE START OF ANY PROJECT CONSTRUCTION.
- THE CONTRACTOR SHALL SUBMIT A PROJECT SCHEDULE AND SEQUENCING PLAN TO THE OWNER AND THE PROJECT ENGINEER FOR REVIEW AND APPROVAL PRIOR TO STARTING CONSTRUCTION.
- THE CONTRACTOR SHALL CALL DIG LINE (800-342-1585) TO LOCATE ALL EXISTING UTILITIES AT LEAST THREE (3) DAYS PRIOR TO THE START OF CONSTRUCTION.
- THE CONTRACTOR SHALL NOTIFY THE CITY OF McCALL A MINIMUM OF SEVENTY-TWO (72) HOURS PRIOR TO THE START OF PROJECT CONSTRUCTION.
- THE CONTRACTOR SHALL OBTAIN A PERMIT TO EXCAVATE IN PUBLIC RIGHT-OF-WAY, FROM THE CITY OF McCALL AND PROVIDE A COPY TO THE OWNER AND THE PROJECT ENGINEER PRIOR TO THE START OF PROJECT CONSTRUCTION.
- THE CONTRACTOR SHALL BE RESPONSIBLE FOR ALL TRAFFIC CONTROL ASSOCIATED WITH THE PROJECT AND SHALL DEVELOP/SUBMIT A PLAN TO THE CITY OF McCALL AND THE PROJECT ENGINEER FOR APPROVAL PRIOR TO THE START OF PROJECT CONSTRUCTION. PLAN TO BE IN ACCORDANCE WITH MUTCD AND PROVIDED AT NO ADDITIONAL COST TO THE OWNER.
- THE CONTRACTOR SHALL MAINTAIN TRAFFIC ACCESS AT THE END OF EACH DAY AND PROVIDE DETOURS OR ONE-WAY TRAFFIC DURING CONSTRUCTION. WHEN CONSTRUCTION TECHNIQUES ALLOW, CONTRACTOR SHALL PROVIDE ACCESS THROUGH THE CONSTRUCTION ZONE TO PRIVATE PROPERTIES.
- THE CONTRACTOR SHALL SECURE A SHORT TERM ACTIVITY EXEMPTION FROM THE IDAHO DEPARTMENT OF ENVIRONMENTAL QUALITY (IDEQ) PRIOR TO THE START OF PROJECT CONSTRUCTION IF WORK IN GROUND WATER IS ANTICIPATED. IN ADDITION TO THE EXEMPTION, CONTRACTOR SHALL SUBMIT A DEWATERING PLAN TO THE PROJECT ENGINEER PRIOR TO COMMENCEMENT OF DEWATERING OPERATIONS.
- DURING PIPELINE INSTALLATION AND SERVICE CONNECTIONS, GROUNDWATER LEVELS SHALL BE MAINTAINED ONE (1') FOOT OR MORE BELOW PIPE INVERTS PER ISPPWC. ONCE DEWATERING OPERATIONS CEASE, CONTRACTOR SHALL CLEAN AND RESTORE TO THEIR ORIGINAL STATE ANY DITCHES OR STORMDRAIN FACILITIES THAT ARE SILTED DUE TO THEIR DEWATERING EFFORTS.

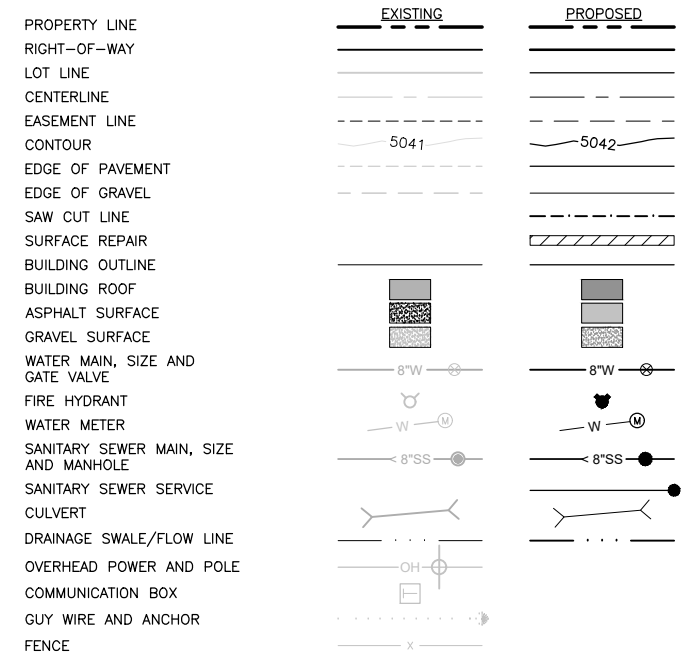
**TREE PROTECTION NOTES:**

- CONTRACTOR TO TAKE EXTRA PRECAUTION WHEN WORKING NEAR TREES WITHIN THE PROJECT AREA.
- INSTALL CONSTRUCTION FENCING AROUND THE DRIP LINES OF ALL SIGNIFICANT (12" OR LARGER TRUNK DIAMETER) TREES TO PREVENT VEHICLE/CONSTRUCTION EQUIPMENT TRAFFIC AND COMPACT SOIL ABOVE TREES ROOT SYSTEM.
- WHEN DIGGING IN CLOSE PROXIMITY/UNDER DRIP LINES OF TREES, CONTRACTOR TO POT HOLE/HAND DIG AROUND TREE ROOTS TO PREVENT PULLING IMPACTS AND/OR TENSION ON THE ROOT SYSTEM.
- IF IMPACTS ARE UNAVOIDABLE, CONTRACTOR TO COORDINATE IMPACTS WITH THE CITY ARBORIST AND PROJECT ENGINEER TO TRY AND MINIMIZE IMPACTS TO THE GREATEST EXTENT POSSIBLE.
- IN THE EVENT THAT THERE IS A CONFLICT WITH TREE ROOTS, CONTRACTOR TO GENTLY EXPOSE AND CUT THE ROOT CLEANLY WITH A SAW TO HELP MITIGATE IMPACTS. DO NOT TREAT THE ENDS OF CUT ROOTS.
- ONCE TREE ROOTS ARE CUT AND/OR IMPACTED, THERE IS NO GUARANTEE OF THEIR SURVIVAL.
- ANY ROOT IMPACTS SHOULD BE APPROVED BY THE CITY ARBORIST AND KEPT TO ONE SIDE OF THE TREE WHERE AT ALL POSSIBLE.

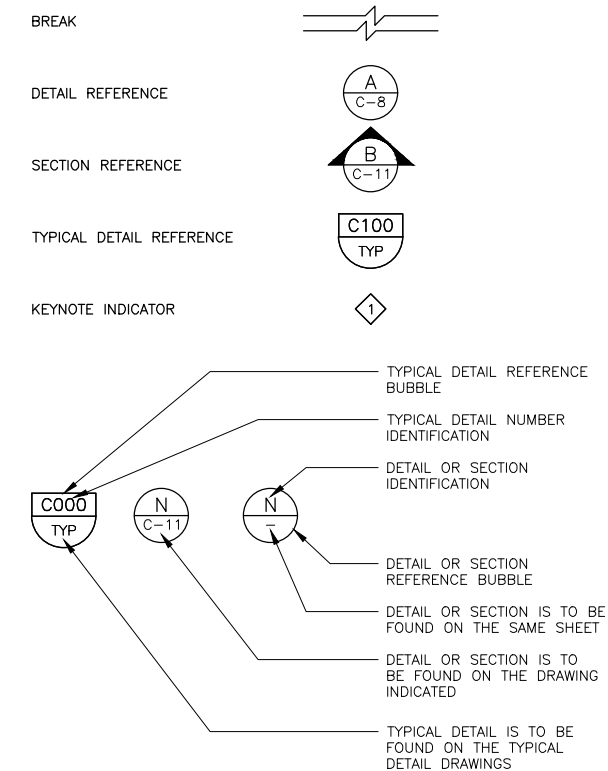
**SEWER CONSTRUCTION NOTES:**

- ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE LATEST EDITION OF THE PLRWS STANDARD SPECIFICATIONS AND DRAWINGS AND THE 2020 ISPPWC.
- APPROVAL AND ACCEPTANCE OF ALL SEWER CONSTRUCTION WILL BE BY THE PLRWS AND THEIR DECISION SHALL BE FINAL. SUCH INSPECTIONS SHALL NOT RELIEVE THE CONTRACTOR FROM THE RESPONSIBILITY OF PERFORMING THE WORK IN AN ACCEPTABLE MANNER IN ACCORDANCE WITH THE APPROVED CONSTRUCTION PLANS AND STANDARD SPECIFICATIONS AND DRAWINGS. NO SEWER PERMITS WILL BE ISSUED TO CUSTOMERS PRIOR TO SEWER LINE ACCEPTANCE.
- SEWER LINES SHALL BE LOCATED IN ROADS. MANHOLES SHALL BE IN THE ROADWAY CENTERLINE, OR IN THE CENTER OF THE DRIVING LANE. ALTERNATIVELY, PROVIDE A THIRTY (30') FOOT WIDE UTILITY EASEMENT FOR ALL SEWER MAINS NEEDED TO SERVE THE DEVELOPMENT (ON OR OFF-SITE) OUTSIDE OF THE PUBLIC RIGHT-OF-WAY. THE SEWER MUST BE CENTERED IN THE EASEMENT. A TWELVE-FOOT WIDE ISPPWC TYPE 1, TYPE 2 OR TYPE 3 GRAVEL ACCESS ROAD IS REQUIRED WITH TWELVE (12") INCH MINIMUM PIT RUN GRAVEL SECTION FOR ACCESS TO ALL SEWER MAINS. THE REMAINDER OF THE EASEMENT CAN BE RESTORED WITH NATIVE GRASSES. NO TREES OR PERMANENT STRUCTURES (OTHER THAN SEWER RELATED INFRASTRUCTURE) WILL BE ALLOWED IN THE EASEMENT.
- ALL GRAVITY SEWER PIPE SHALL BE BELL AND SPIGOT, POLYVINYL CHLORIDE (PVC), SDR 35, ASTM D-3034, UNLESS OTHERWISE APPROVED BY PLRWS.
- LOCATE SERVICE LINES TO THE POINTS SHOWN ON THE STANDARD DRAWINGS.
- THE PLRWS RESERVES THE RIGHT TO COMPLETE SPOT OBSERVATION. THE CONTRACTOR WILL NOTIFY THE PLRWS FORTY-EIGHT (48) HOURS PRIOR TO START OF CONSTRUCTION AND AGAIN TWENTY-FOUR (24) HOURS PRIOR TO POURING CONCRETE COLLARS.
- MAINTAIN GROUNDWATER LEVELS ONE (1') FOOT OR MORE BELOW THE PIPE INVERT, PER ISPPWC, DURING PIPE LAYING AND PIPE JOINING OPERATIONS AND WHILE MAKING SEWER TAPS. CLEAN AND RESTORE TO THEIR ORIGINAL STATE ANY DITCHES AND STORMDRAIN FACILITIES THAT ARE SILTED DUE TO THE CONTRACTOR'S DEWATERING EFFORTS. OBTAIN ALL NECESSARY PERMITS FOR DEWATERING DISCHARGES. BEDDING AND PIPE ZONE MATERIAL SHALL BE TYPE 1 AGGREGATE PIPE BEDDING MATERIAL.
- INSTALL SEWER SERVICE LINES PRIOR TO STREET IMPROVEMENTS.
- CONSTRUCT SANITARY SEWER MANHOLES IN ACCORDANCE WITH STANDARD SPECIFICATIONS AND DRAWINGS.
- THE CONTRACTOR SHALL TEST ALL SEWER LINES IN ACCORDANCE WITH ISPPWC AND SHALL BE OBSERVED BY THE PLRWS. THE CONTRACTOR SHALL BE PREPARED FOR THE PLRWS INSPECTION AND SHALL REMOVE ALL MANHOLE COVERS PRIOR TO INSPECTION. ALL CONSTRUCTION INSPECTIONS SHALL BE COMPLETED BEFORE NOVEMBER 1 OF THE YEAR WHEN INITIAL CONSTRUCTION COMMENCED UNLESS OTHERWISE APPROVED BY THE DISTRICT. THE WARRANTY PERIOD COMMENCES AS DATED UPON THE LETTER OF FINAL ACCEPTANCE.
- PLACE SEWER SERVICE LINES IN A SIX (6") INCH DIAMETER WATER CLASS PIPE WHEREVER THE SERVICE LINE CROSSES A STORMWATER DISPOSAL FACILITY (I.E., SEEPAGE BEDS, DRAINAGE SWALES).
- ALL PARALLEL OR CROSSING INSTALLATIONS OF POTABLE AND NON-POTABLE PIPELINES MUST BE IN ACCORDANCE WITH IDAPA 58.01.08.542.07.
- WHEN THE COVER OVER A SEWER PIPE IS LESS THAN THREE (3') FEET FROM THE TOP OF PIPE TO THE SUBGRADE OR TOP OF PIPE TO NATURAL GROUND, USE "CLASS 200 WATER PRESSURE PIPE", ASTM D-2241, SDR 21, INCLUDING SERVICE LINES AND FITTINGS. DESIGN ENGINEER SHALL MAKE MORE STRINGENT REQUIREMENTS AS NEEDED.
- ALL SEWER LINES SHALL BE CLEANED WITH A HYDRO-CLEANER, OR OTHER ENGINEER APPROVED CLEANING EQUIPMENT PRIOR TO TELEVISION INSPECTION AND FINAL ACCEPTANCE OF THE SEWER. CLEAN TWO (2) LINE SEGMENTS (MANHOLE TO MANHOLE) UPSTREAM AND DOWNSTREAM OF ANY TIE IN OR ADJUSTMENT WORK.
- A TELEVISION INSPECTION SHALL BE CONDUCTED BY A QUALIFIED, PROPERLY EQUIPPED INDEPENDENT CONTRACTOR UPON COMPLETION OF THE SEWER LINES AND PROVIDE A VIDEOTAPE/DVD OF THE INSPECTION PRIOR TO FINAL ACCEPTANCE OF THE SEWER, AS SPECIFIED IN THESE STANDARDS.
- PRIOR TO SEWER MAIN LINE CONSTRUCTION, CONTRACTOR SHALL POT HOLE AND VERIFY THE HORIZONTAL AND VERTICAL LOCATION OF THE EXISTING/PROPOSED INVERTS TO MANHOLES AND INVERTS OF THE EXISTING WATER MAINS. ANY DISCREPANCIES IN/OR FROM THE INFORMATION SHOWN ON THE PLANS, OR ADDITIONAL INFORMATION THAT MAY CREATE A CONFLICT, SHALL BE REPORTED TO THE PROJECT ENGINEER PRIOR TO PROCEEDING.
- IN THE EVENT OF A WATER SYSTEM CONFLICT, CONTACT THE PROJECT ENGINEER IMMEDIATELY.
- ALL SEWER SERVICE LATERALS SHALL BE PVC SDR 35, ASTM D-3034. SERVICE CONNECTIONS TO THE MAIN SHALL BE COMPLETED USING 8"x4" PVC SDR 35, ASTM D-3034 TEE OR ROMAC "CB SEWER SADDLE" WHERE APPROVED IN ADVANCE.
- ALL PROFILE VIEW PIPE LENGTHS ARE FROM THE CENTER OF MANHOLE TO THE CENTER OF MANHOLE.
- ALL SEWER MANHOLES TO BE TYPE "A" PER ISPPWC STANDARD DRAWING SD-501, C501/GC-1, AND THE PLRWS STANDARD REVISIONS. THE MORE STRINGENT REQUIREMENT WILL GOVERN. ALL MANHOLE JOINTS TO INCLUDE CON-SEAL "CS-102 BUTYL RUBBER SEALANT," "VULKEM 116" HIGH-PERFORMANCE POLYURETHANE SEALANT, AND BE GROUTED (INSIDE & OUT) USING DAYTON 1107 ADVANTAGE, SPECHEM SC MULTIPURPOSE GROUT, OR EQUAL APPROVED BY PLRWS. EXTERIOR MANHOLE JOINTS TO BE COVERED WITH NINE (9") INCH WIDE INFI-SHIELD GATOR WRAP AFTER GROUTING.
- CONTRACTOR TO USE "WHIRLYGIG" COLLARING SYSTEM UP TO MAXIMUM HEIGHT OF THIRTEEN (13") INCHES ON ALL MANHOLES IN PLACE OF CONCRETE GRADE RINGS (18" TOTAL MAXIMUM HEIGHT FROM TOP OF CONE TO FINISHED GRADE). JOINT BETWEEN WHIRLYGIG COLLARING SYSTEM (BOTTOM OF PLASTIC FLANGE) AND TOP OF MANHOLE CONE SHALL BE SEALED WITH "VULKEM 116" HIGH-PERFORMANCE POLYURETHANE SEALANT. CONCRETE COLLAR TO EXTEND A MINIMUM OF SIX (6") INCHES BELOW TOP OF CONE.
- MANHOLE FRAMES AND COVERS SHALL BE PER PLRWS STANDARDS AND INSTALLED IN ACCORDANCE ISPPWC STANDARD DRAWING SD-501 AND C501/GC-2. ALL MANHOLES TO HAVE CAST-IRON DUST PANS CONSTRUCTED WITH INTEGRAL MACHINED FLANGES CAST INTO THE FRAME. DUST PANS TO HAVE A RAISED DRAIN HOLE, VENTING PROVISIONS AND WIRE LIFTING STRAP. MANHOLE COVER TO BE STAMPED "PLRWS SEWER". FRAMES, COVERS, AND DUSTPANS TO BE MANUFACTURED BY KITS FOUNDRY & MACHINE, INC. (208) 357-7773.
- INSTALL NEW SEWER SERVICE LATERALS AS INDICATED ON PLANS OR FROM CONNECTION TO SEWER MAIN TO THE RIGHT-OF-WAY AND INSIDE PRIVATE PROPERTY TWELVE (12') FEET, OR AS OTHERWISE INDICATED ON THE PLANS. NEW SEWER SERVICE STUB-OUTS TO HAVE A MAXIMUM INVERT DEPTH OF FIVE (5) FEET AT CAP/MARKER OR AS OTHERWISE INDICATED ON THE PLANS.
- THE INSTALLATION OF NEW SERVICE LATERALS INTO MANHOLES IS NOT ALLOWED.
- THE CONTRACTOR SHALL PROVIDE INVERT ELEVATIONS AT SEWER SERVICE MARKERS AND MARK ALL SEWER SERVICE LATERALS WITH DISTANCES FROM THE NEAREST MANHOLE ON THE AS-BUILT DRAWINGS TO BE PROVIDED TO THE PROJECT ENGINEER.
- ALL SEWER MAIN LINES, SERVICE LATERALS, AND MANHOLES SHALL BE AIR/VACUUM TESTED IN ACCORDANCE WITH ISPPWC. TESTING SHALL BE COMPLETED PRIOR TO CONNECTING EXISTING SERVICE LATERALS INTO THE NEW SYSTEM.
- ALL SEWER MAIN LINES SHALL BE HYDROCLEANED AND CCTV'ED UPON COMPLETION OF ALL UNDERGROUND UTILITY WORK IN ACCORDANCE WITH ISPPWC. THE CONTRACTOR SHALL SUBMIT TWO (2) COPIES OF ALL REPORTS TO THE DESIGN ENGINEER FOR REVIEW PRIOR TO ACCEPTANCE BY THE PLRWS.
- ALL GRAVEL SURFACE REPAIRS SHALL BE IN ACCORDANCE WITH CITY OF McCALL STANDARDS AND CIVIL TYPICAL DETAIL C306A/GC-1.
- THE CONTRACTOR IS REQUIRED TO PAY FOR ALL PROJECT TESTING AND ASSOCIATED COSTS AS PART OF THE SEWER MAIN INSTALLATION. ALL TESTING TO BE COMPLETED IN ACCORDANCE WITH THE PROVISIONS SET FORTH HEREIN AND SHALL BE CONDUCTED IN THE PRESENCE OF THE PROJECT ENGINEER.
- AT OR PRIOR TO THE PROJECT PRE-CONSTRUCTION MEETING, THE CONTRACTOR SHALL SUBMIT TO THE PLRWS AND THE PROJECT ENGINEER A BYPASS SEWAGE PUMPING/SEWAGE BYPASS CONTROL PLAN. PLAN SHALL BE IN ACCORDANCE WITH ISPPWC SECTION 509.1.4.H. AND PLRWS REQUIREMENTS. PLAN SHALL INCLUDE, BUT NOT BE LIMITED TO DESCRIPTIONS AND DETAILS OF SYSTEM, AS WELL AS WHEN THE SYSTEM WILL BE REQUIRED IN THE WORK SEQUENCE. ADDITIONALLY, A CONTINGENCY PLAN SHALL BE PROVIDED IN CASE OF A PRIMARY SYSTEM FAILURE. NO WORK ON THE EXISTING SYSTEM SHALL OCCUR WITHOUT AN APPROVED SEWAGE BYPASS CONTROL PLAN.

**LEGEND:**



**GENERAL SYMBOLS:**



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**SIMMONS STREET TOWNHOUSES**  
McCALL, IDAHO  
ROADWAY, DOMESTIC WATER, SANITARY SEWER  
AND GRADING IMPROVEMENT PROJECT  
GENERAL INFORMATION AND NOTES

VERIFY SCALE	
BAR IS ONE INCH ON FULL SIZE DRAWING 0" = 1"	
PROJECT	22025
DATE	4/11/2023
DRAWING NO.	SHEET NO.
G-2	2 OF 11



**NOTES:**

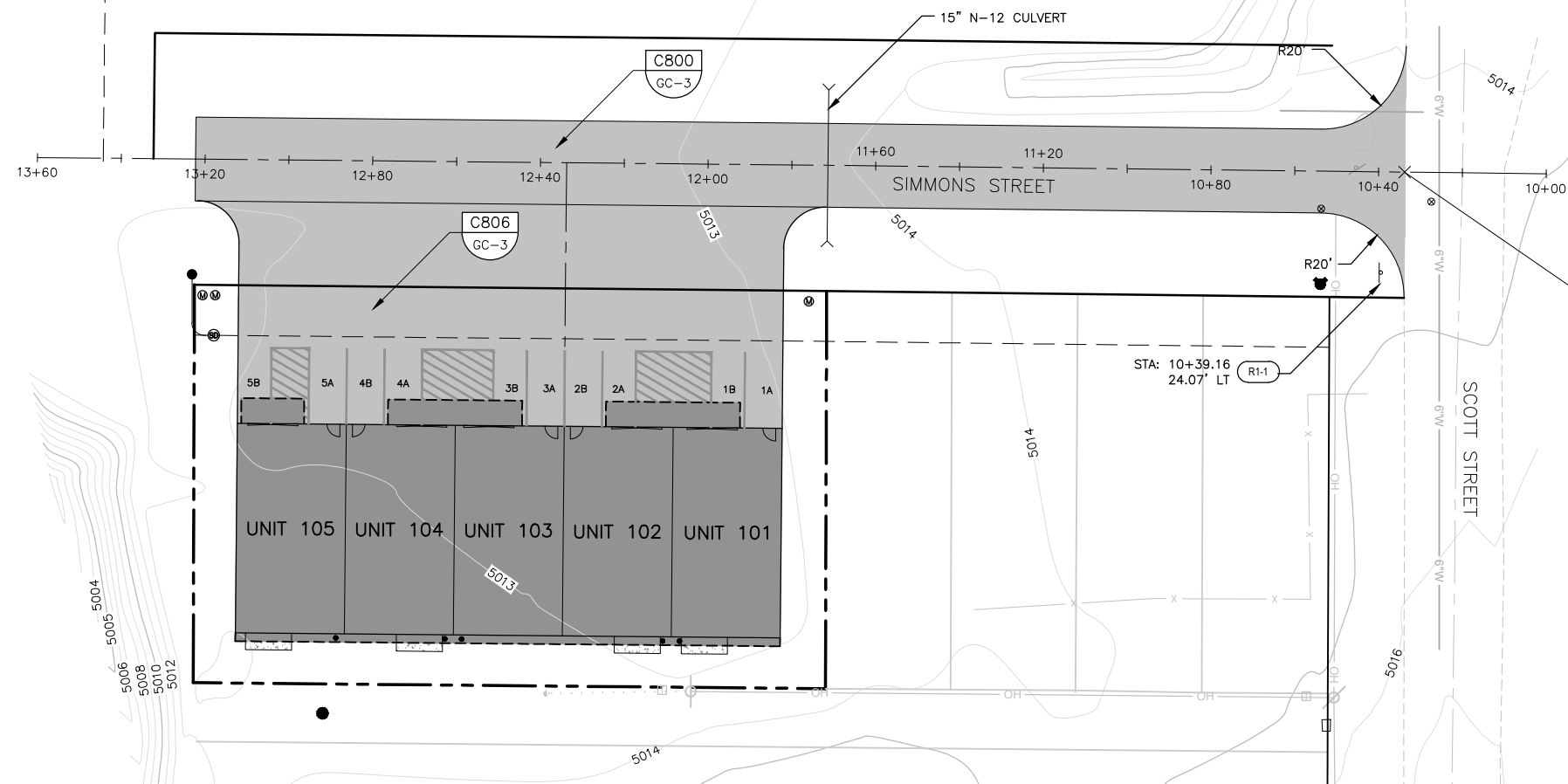
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**STRUCTURAL/IMPORTED FILL PLACEMENT NOTES:**

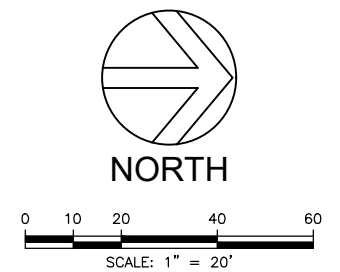
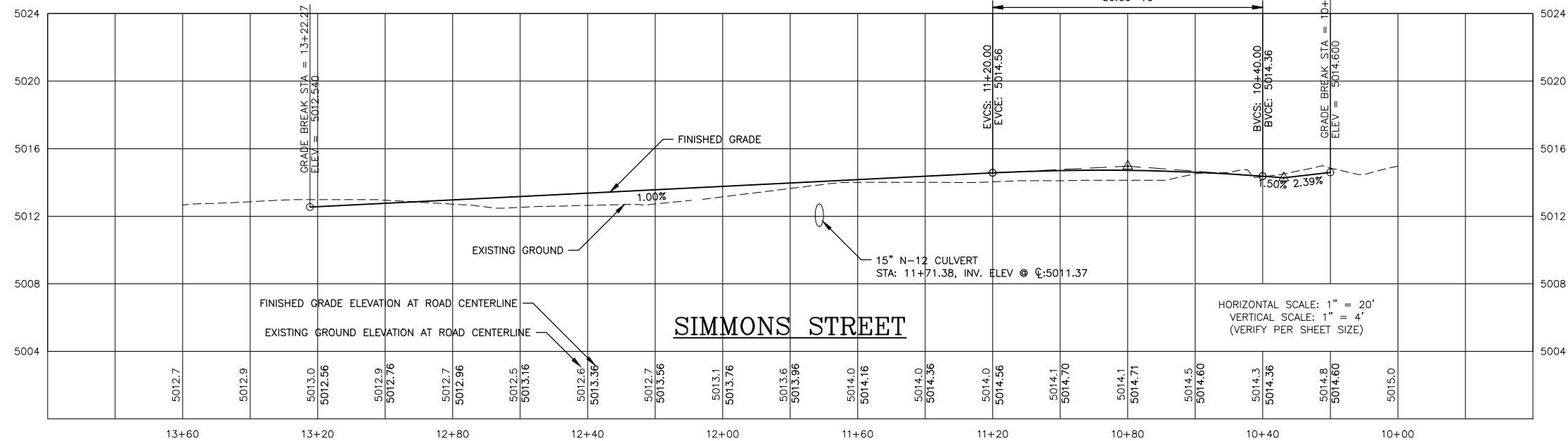
- ALL STRUCTURAL FILL MATERIAL AND EMBANKMENT SHALL BE IN ACCORDANCE WITH ISPC SECTION 202.
- STRUCTURAL FILL PLACEMENT SHALL BE COMPLETED IN ACCORDANCE WITH DIVISIONS 200 AND 800 OF THE ISPC, THE PROJECT PLANS, AND CITY OF McCALL STANDARDS WHERE APPROPRIATE.
- CONTRACTOR TO CONTACT THE PROJECT ENGINEER IMMEDIATELY IN THE EVENT OF ANY UTILITY CONFLICT.
- ALL BASE AND SUBBASE COURSE USED FOR STRUCTURAL/IMPORTED FILL SHALL MEET THE REQUIREMENTS OF ISPC SECTION 802, CRUSHED AGGREGATES. CONTRACTOR SHALL PROVIDE PROJECT ENGINEER WITH RECENT TESTING DATA ON SIEVE ANALYSIS, PROCTOR COMPACTION RESULTS, LIQUID LIMITS, AND PLASTICITY INDEX FROM SOURCE LOCATIONS PRIOR TO PLACEMENT.
- COMPACTION FOR ALL AGGREGATE BASE/SUBBASE MATERIAL SHALL BE IN ACCORDANCE WITH ISPC SECTION 802.
- ALL STRUCTURAL/IMPORTED FILL BASE/SUBBASE PLACEMENT TESTING SHALL BE THIRD PARTY PROVIDED BY THE CONTRACTOR. CONTRACTOR SHALL COORDINATE WITH THE OWNER AND THE PROJECT ENGINEER TO ACCOMMODATE ALL REQUIRED TESTING DURING PLACEMENT OF FILL MATERIALS IN ACCORDANCE WITH ISPC.

**SIGN LEGEND:**

R1-1 CALLOUT NUMBERS COORDINATE TO SIGNS BELOW.



HIGH PT STA = 10+88.00  
HIGH PT ELEV = 5014.72  
PVI STA = 10+80.00  
PVI ELEV = 5014.96  
AD = -2.50%  
K = 32.00  
80.00' VC



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**SIMMONS STREET TOWNHOUSES**  
McCALL, IDAHO  
ROADWAY, DOMESTIC WATER, SANITARY SEWER  
AND GRADING IMPROVEMENT PROJECT  
ROADWAY PLAN AND PROFILE

VERIFY SCALE	
BAR IS ONE INCH ON FULL SIZE DRAWING	
PROJECT	22025
DATE	4/11/2023
DRAWING NO.	SHEET NO.
C-2	4 OF 11



**NOTES:**

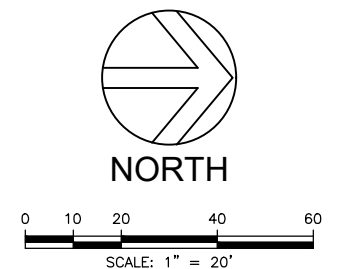
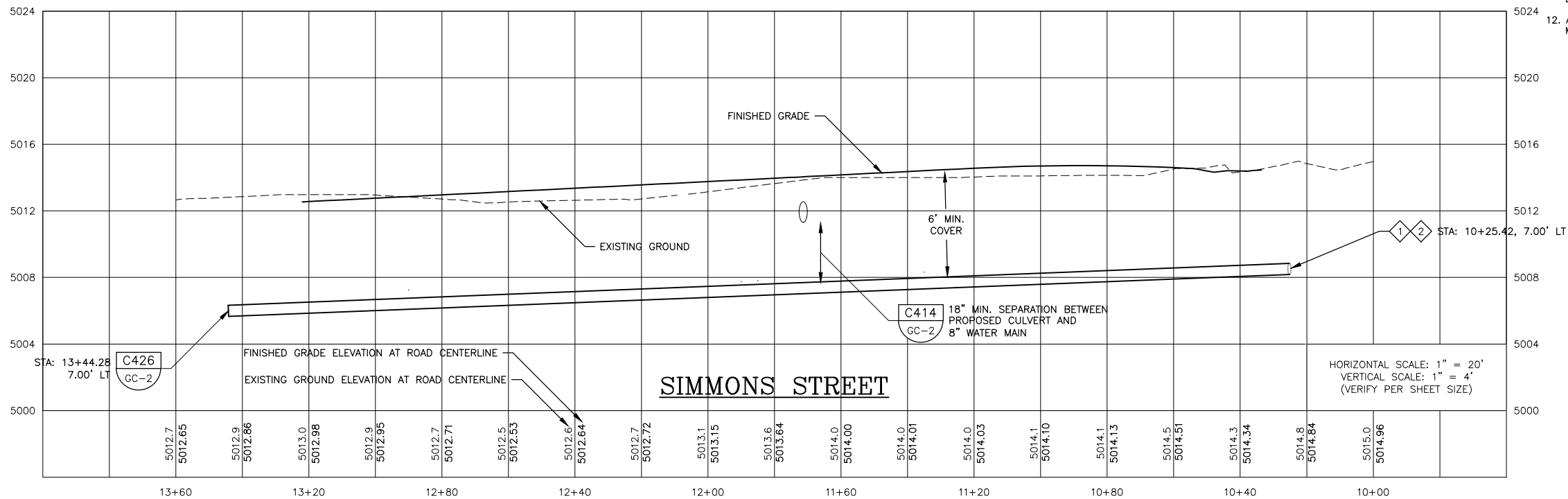
- REFER TO DRAWING NO. G-2, SHEET 2 FOR PROJECT NOTES, LEGEND AND SYMBOLS.

**WATER CONSTRUCTION NOTES:**

- ALL WATER MAINS SHALL BE BELL AND SPIGOT, POLYVINYL CHLORIDE (PVC), DR 18, AWWA C900 OR C905 WITH GASKETS MEETING ASTM F477 AND JOINTS IN COMPLIANCE. ALL GATE VALVES SHALL BE RESILIENT SEAT GATE VALVES MEETING AWWA C509-994 SPECIFICATIONS. ALL FITTINGS SHALL BE DUCTILE IRON, ANSI/NSF APPROVED.
- ALL GATE VALVES TO BE INSTALLED IN ACCORDANCE WITH ISWPC SECTION 402, STANDARD DRAWING SD-403 (VALVE ANCHOR DETAIL), STANDARD DRAWING SD-406 (VALVE BOX AND LID DETAIL) AND CIVIL TYPICAL DETAIL C412/GC-2. FIRE VALVES BOX LIDS TO BE STAMPED "FIRE".
- THRUST BLOCKS SHALL BE INSTALLED AT ALL FITTINGS IN ACCORDANCE WITH ISWPC SD-403 AND CIVIL TYPICAL DETAIL C406/GC-2 AND VISUALLY INSPECTED BY THE PROJECT ENGINEER PRIOR TO BACKFILL.
- ALL WATER SERVICE PIPE SHALL BE CLASS 200, SIDR 7 POLYETHYLENE PRESSURE PIPE CONFORMING TO AWWA C901.
- WATER MAINS AND SERVICE LINES SHALL BE INSTALLED WITH A MINIMUM COVER OF SIX (6) FEET AND SHALL HAVE TYPE III BEDDING REFER TO ISWPC SD-301 AND CIVIL TYPICAL DETAIL C302A/GC-1 FOR STANDARD UTILITY TRENCH DETAILS.
- THE CONTRACTOR SHALL INSTALL NO. 12 COPPER LOCATOR WIRE IN THE TRENCH WITH ALL WATER MAIN AND SERVICE LINES. LOCATOR WIRE SHALL BE TAPED TO THE TOP CENTER OF THE PIPE AND BROUGHT UP TO THE TOP OF ALL VALVE BOXES, FIRE HYDRANTS AND SERVICES. BLUE TAPE MARKED "WATER" SHALL BE INSTALLED APPROXIMATELY TWO (2) FEET ABOVE ALL WATER MAIN LINES.
- ALL NEW TRACE WIRE INSTALLATIONS SHALL BE LOCATED USING TYPICAL LOW FREQUENCY (512HZ) LINE TRACING EQUIPMENT, WITNESSED BY THE CONTRACTOR, ENGINEER AND THE CITY OF McCALL WHEN APPLICABLE, PRIOR TO FINAL ACCEPTANCE. THIS VERIFICATION SHALL BE PERFORMED UPON COMPLETION OF ROUGH GRADING AND AGAIN PRIOR TO FINAL ACCEPTANCE OF THE PROJECT. CONTINUITY TESTING IN LIEU OF ACTUAL LINE TRACING SHALL NOT BE ACCEPTED.
- ALL WATER MAINS AND SERVICE LINES SHALL BE TESTED AND DISINFECTED IN ACCORDANCE WITH ISWPC SECTION 401 PRIOR TO PROJECT ACCEPTANCE.
- ALL WATER MAINS AND SERVICE LINES SHALL BE VISUALLY INSPECTED BY THE PROJECT ENGINEER AND THE CITY OF McCALL UNDER WORKING SYSTEM PRESSURE PRIOR TO BACKFILLING IF HYDROSTATIC TESTING IS NOT POSSIBLE WHEN CONNECTING TO EXISTING WATER MAIN LINES IN SERVICE.
- ALL WATER PIPE AND FITTINGS THAT ARE UNABLE TO BE TESTED AND DISINFECTED SHALL BE WASHED/SANITIZED USING A CHLORINE/LIQUID BLEACH SOLUTION UNDER THE PRESENCE OF THE PROJECT ENGINEER PRIOR TO INSTALLATION. LINES ARE TO BE FLUSHED UNDER THE SUPERVISION OF CITY OF McCALL AFTER THE COMPLETION OF PROJECT CONSTRUCTION, PRIOR TO BEING RETURNED TO SERVICE.
- DISPOSAL OF SUPER-CHLORINATED DISINFECTION WATER TO BE IN ACCORDANCE WITH THE IDAHO DEPARTMENT OF ENVIRONMENTAL QUALITY'S (IDEQ), DRINKING WATER PROGRAMS GUIDANCE FOR PUBLIC WATER SYSTEM DISPOSAL OF WATER FROM CONSTRUCTION, MAINTENANCE, AND OPERATIONS (APRIL, 2014). CONTRACTOR SHALL SUBMIT A FLUSHING PLAN IN ACCORDANCE WITH THE GUIDANCE TO THE PROJECT ENGINEER PRIOR TO THE START OF ANY FLUSHING TO ENSURE COMPLIANCE WITH PROPER DISPOSAL REQUIREMENTS.
- ALL SURFACE REPAIRS SHALL BE IN ACCORDANCE WITH CITY OF McCALL STANDARDS AND CIVIL TYPICAL DETAIL C306A/GC-1.

**KEY NOTES:**

- HOT TAP CONNECTION TO EXISTING 6" WATER MAIN. POT HOLE AND VERIFY LOCATION/DEPTH OF EXISTING WATER MAIN PRIOR TO THE START OF PROJECT CONSTRUCTION. REPORT ANY DISCREPANCIES THAT MAY IMPACT THE PROPOSED DESIGN TO THE PROJECT ENGINEER.
- CONNECTION TO EXISTING WATER MAIN  
1-6"x6"x6" SST TAPPING SLEEVE  
1-8"x6" MJxMJ REDUCER  
1-8" MJxFL GATE VALVE
- ASPHALT SURFACE REPAIR PER CIVIL TYPICAL DETAIL C306A/GC-1 (±82 S.F.).



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**SIMMONS STREET TOWNHOUSES**  
 McCALL, IDAHO  
 ROADWAY, DOMESTIC WATER, SANITARY SEWER  
 AND GRADING IMPROVEMENT PROJECT  
 DOMESTIC WATER PLAN AND PROFILE

VERIFY SCALE	
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PROJECT	22025
DATE	4/11/2023
DRAWING NO.	SHEET NO.
C-4	6 OF 11

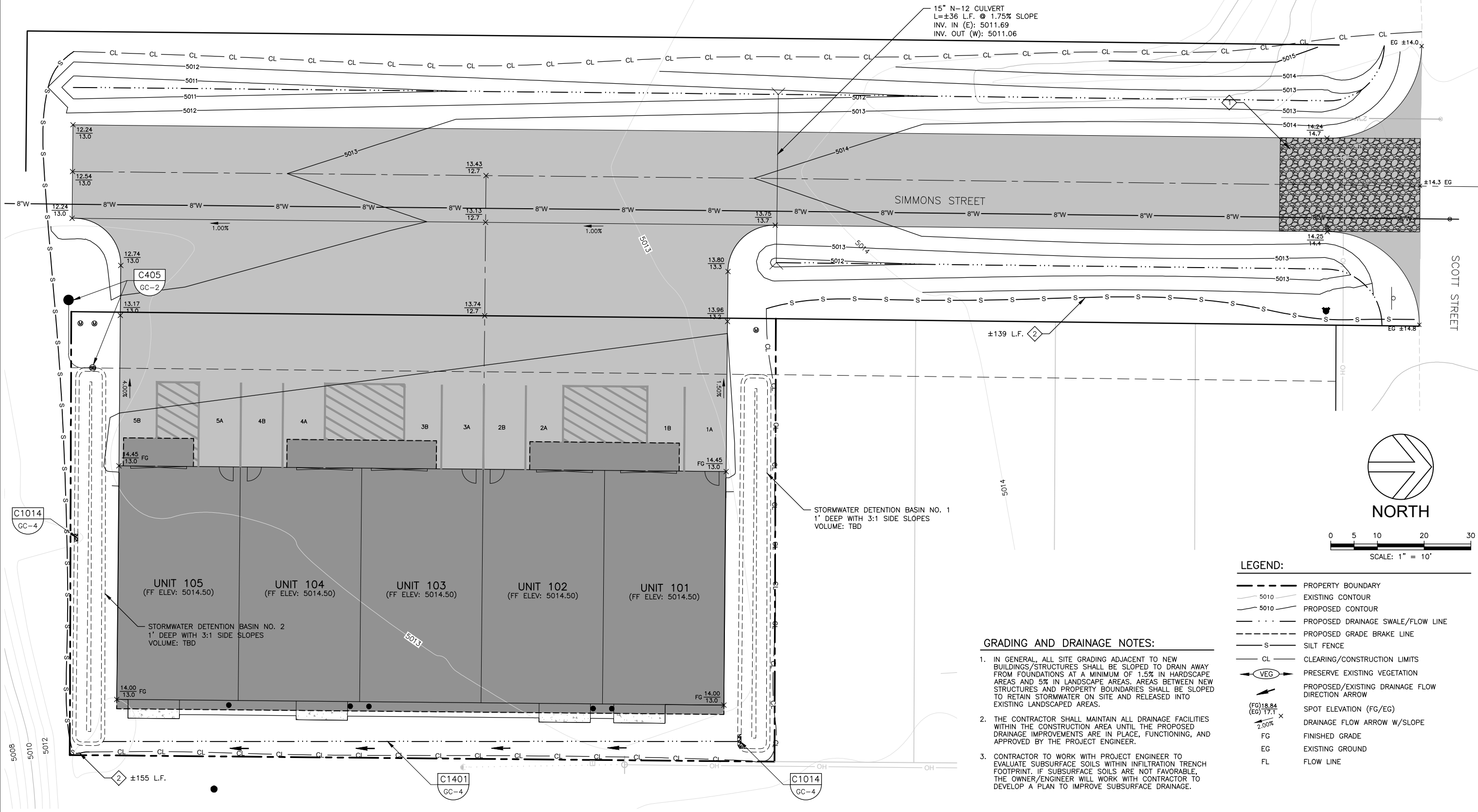


**NOTES:**

- REFER TO DRAWING NO. G-2, SHEET 2 FOR PROJECT NOTES, LEGEND, AND SYMBOLS.
- REFER TO DRAWING NO. C-1, SHEET 3 FOR EROSION AND SEDIMENT CONTROL NOTES.

**KEY NOTES:**

- 1 STABILIZATION OF CONSTRUCTION ENTRANCE/EXIT - EROSION AND SEDIMENT CONTROL BMP 40.
- 2 SILT FENCE PROTECTION - EROSION AND SEDIMENT CONTROL BMP 65.



**LEGEND:**

- PROPERTY BOUNDARY
- 5010 EXISTING CONTOUR
- 5010 PROPOSED CONTOUR
- PROPOSED DRAINAGE SWALE/FLOW LINE
- PROPOSED GRADE BRAKE LINE
- S SILT FENCE
- CL CLEARING/CONSTRUCTION LIMITS
- VEG PRESERVE EXISTING VEGETATION
- PROPOSED/EXISTING DRAINAGE FLOW DIRECTION ARROW
- (FG) 18.84 (EG) 17.1 X SPOT ELEVATION (FG/EG)
- 2.00% DRAINAGE FLOW ARROW W/SLOPE
- FG FINISHED GRADE
- EG EXISTING GROUND
- FL FLOW LINE

- GRADING AND DRAINAGE NOTES:**
- IN GENERAL, ALL SITE GRADING ADJACENT TO NEW BUILDINGS/STRUCTURES SHALL BE SLOPED TO DRAIN AWAY FROM FOUNDATIONS AT A MINIMUM OF 1.5% IN HARDSCAPE AREAS AND 5% IN LANDSCAPE AREAS. AREAS BETWEEN NEW STRUCTURES AND PROPERTY BOUNDARIES SHALL BE SLOPED TO RETAIN STORMWATER ON SITE AND RELEASED INTO EXISTING LANDSCAPED AREAS.
  - THE CONTRACTOR SHALL MAINTAIN ALL DRAINAGE FACILITIES WITHIN THE CONSTRUCTION AREA UNTIL THE PROPOSED DRAINAGE IMPROVEMENTS ARE IN PLACE, FUNCTIONING, AND APPROVED BY THE PROJECT ENGINEER.
  - CONTRACTOR TO WORK WITH PROJECT ENGINEER TO EVALUATE SUBSURFACE SOILS WITHIN INFILTRATION TRENCH FOOTPRINT. IF SUBSURFACE SOILS ARE NOT FAVORABLE, THE OWNER/ENGINEER WILL WORK WITH CONTRACTOR TO DEVELOP A PLAN TO IMPROVE SUBSURFACE DRAINAGE.

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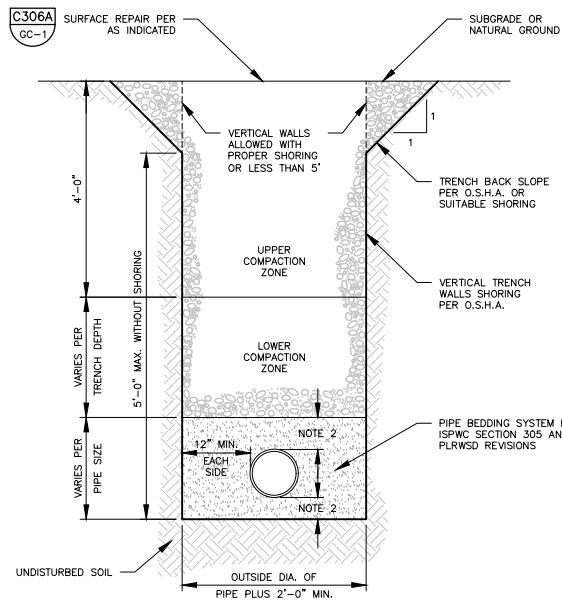
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 ROADWAY, DOMESTIC WATER, SANITARY SEWER  
 AND GRADING IMPROVEMENT PROJECT  
 GRADING, DRAINAGE AND STORMWATER MANAGEMENT PLAN

VERIFY SCALE	
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C-5	7 OF 11

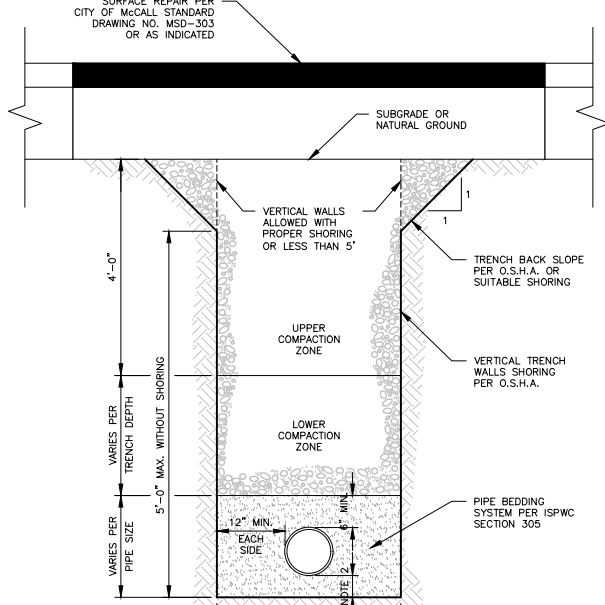
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**NOTES:**

- TRENCH EXCAVATION PER ISPCW SECTION 301.
- PIPE BEDDING PER ISPCW SECTION 305 AND PLRWS D REVISIONS. FOR SEWER MAIN LINES AND SERVICES USE CLASS A-1 BEDDING SYSTEM AMENDED TO REQUIRE BEDDING EIGHT (8) INCHES BELOW THE BOTTOM AND ABOVE THE TOP PIPE PER PLRWS D REQUIREMENT. FOR WATER MAIN LINES AND SERVICES USE CLASS B-2 BEDDING SYSTEM DURING NORMAL CONDITIONS AND CLASS A-1 BEDDING SYSTEM WHEN GROUNDWATER IS OBSERVED IN THE TRENCH DURING EXCAVATION.
- BACKFILL AND COMPACTION PER ISPCW SECTION 306.
- REFER TO ISPCW SECTION 304 FOR ADDITIONAL INFORMATION ON TRENCH FOUNDATION STABILIZATION IF NECESSARY FOR PROJECT CONSTRUCTION.
- SURFACE REPAIR AND BASE PER ISPCW SECTION 307 AND CIVIL TYPICAL DETAIL C306.

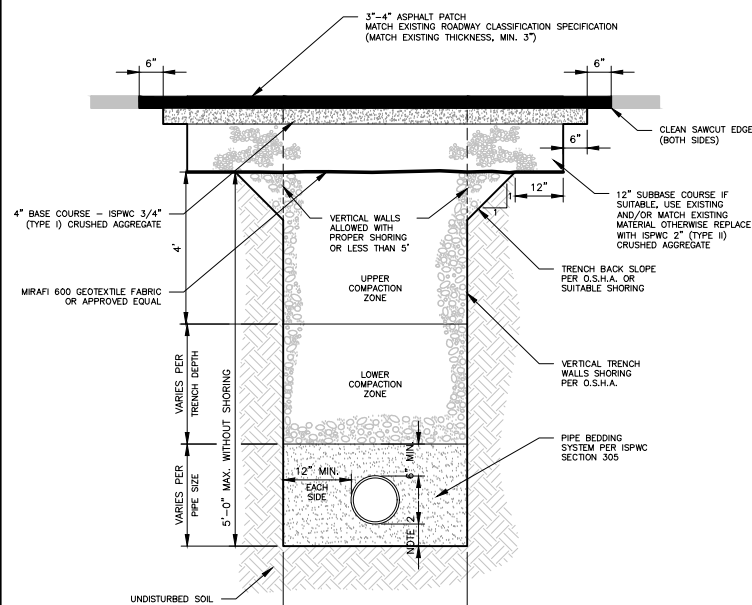
**C302** TYPICAL TRENCH  
TYP NOT TO SCALE



**NOTES:**

- TRENCH EXCAVATION PER ISPCW SECTION 301.
- PIPE BEDDING PER ISPCW SECTION 305.
- BACKFILL AND COMPACTION PER ISPCW SECTION 306.
- REFER TO ISPCW SECTION 304 FOR ADDITIONAL INFORMATION ON TRENCH FOUNDATION STABILIZATION IF NECESSARY FOR PROJECT CONSTRUCTION.
- SURFACE REPAIR PER CITY OF MCCALL UTILITY TRENCH AND ISPCW SECTION 307.

**C302A** CITY OF MCCALL - STANDARD UTILITY TRENCH  
TYP NOT TO SCALE



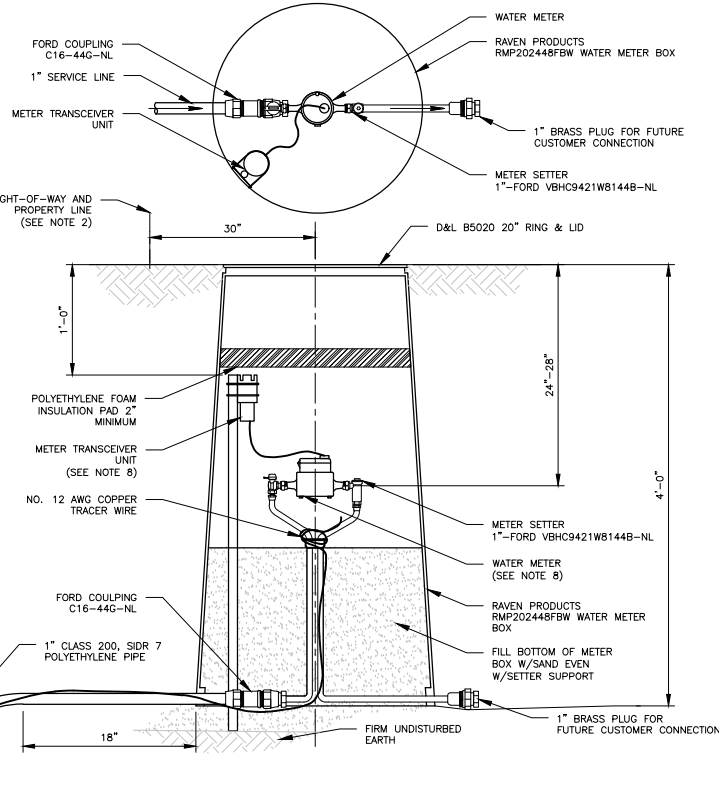
**NOTES:**

- TRENCH EXCAVATION PER ISPCW SECTION 301.
- PIPE BEDDING PER ISPCW SECTION 305.
- BACKFILL AND COMPACTION PER ISPCW SECTION 306.
- REFER TO ISPCW SECTION 304 FOR ADDITIONAL INFORMATION ON TRENCH FOUNDATION STABILIZATION IF NECESSARY FOR PROJECT CONSTRUCTION.
- STREET CUTS AND SURFACE REPAIRS PER ISPCW SECTION 307 UNLESS OTHERWISE SHOWN IN THIS DETAIL.
- ASPHALT CUTS AND PATCHES WILL NOT BE ALLOWED WITHIN THE WHEEL PATHS WITHOUT PRIOR WRITTEN APPROVAL FROM THE CITY OF MCCALL PUBLIC WORKS DEPARTMENT.
- ALL WORKMANSHIP LOCATED WITHIN A CITY OF MCCALL RIGHT-OF-WAY TO CARRY A 2-YEAR WARRANTY.

**C306A** CITY OF MCCALL ASPHALT SURFACE REPAIR  
TYP NOT TO SCALE

**NOTES:**

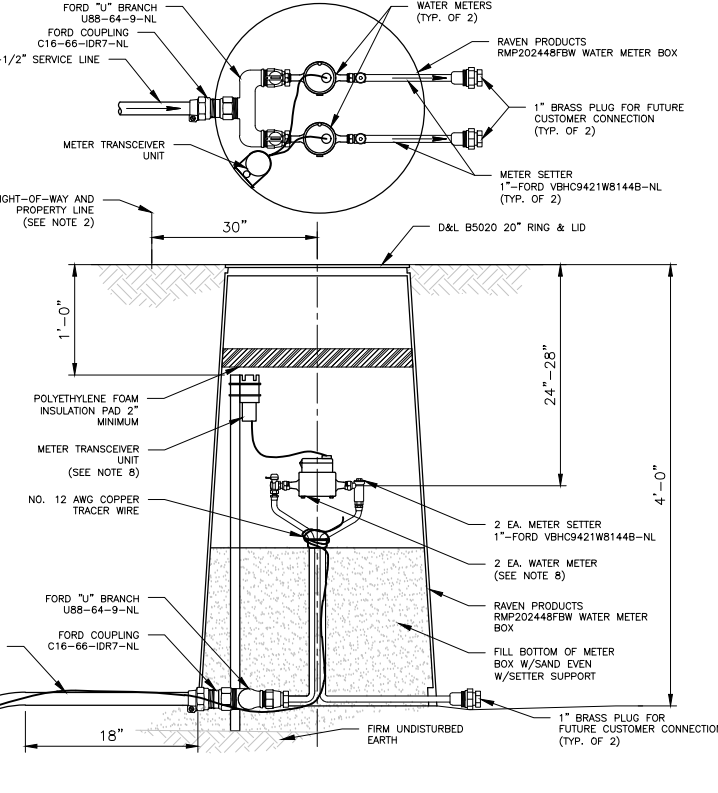
- ALL WATER SERVICE COMPONENTS SHALL BE IRON PIPE SIZE. NO GALVANIZED PIPE OR FITTINGS SHALL BE USED. WATER SERVICE SADDLE, CORPORATION STOP, AND PIPE SHALL BE SIZED AS FOLLOWS:  
A. SINGLE SERVICE: 1".
- METER BOX LOCATIONS SHALL BE SHOWN ON WATER SYSTEM PLANS AND APPROVED BY THE DEPARTMENT OF PUBLIC WORKS. METER BOX LOCATION GENERALLY WILL BE LOCATED ON THE HOMEOWNER PROPERTY AS FOLLOWS:  
A. SINGLE SERVICE: THIRTY (30") FROM R.O.W. CENTERED ON COMMON PROPERTY LINE.
- SERVICE PIPE SHALL BE CLASS 200, SIDR 7 POLYETHYLENE PRESSURE PIPE CONFORMING TO AWWA C901.
- FORD STAINLESS STEEL INSERT (STIFFENER) TO BE USED WITH POLYETHYLENE PRESSURE PIPE AT FITTINGS PER MANUFACTURERS RECOMMENDATIONS.
- SERVICE LINES SHALL BE INSTALLED WITH A MINIMUM COVER OF SIX (6) FEET AND SHALL RISE TO FOUR (4) FEET, WITHIN A MAXIMUM DISTANCE OF EIGHTEEN (18) INCHES OF METER BOX.
- SERVICE CONNECTIONS SHALL BE THIRTY-SIX (36) INCHES FROM FITTINGS OR WATER MAIN PIPE ENDS. MULTIPLE SERVICE CONNECTIONS IN THE SAME JOINT OF PIPE SHALL BE SEPARATED BY TWENTY-FOUR (24) INCHES AND NOT IN THE SAME HORIZONTAL LEVEL. -ABSOLUTE-
- SERVICE PIPE SHALL BE FLUSHED IMMEDIATELY PRIOR TO METER INSTALLATION.
- WATER METERS AND TRANSCOVER UNITS TO BE SUPPLIED AND INSTALLED BY THE CITY OF MCCALL.
- MAINTAIN SEPARATION DISTANCES IN ACCORDANCE WITH IDAPA 58.01.08.
- REFER TO CITY OF MCCALL STANDARD REVISIONS TO ISPCW AND CONDITIONS SECTION 404 FOR REQUIREMENTS ON CONNECTIONS TO THE PRIVATE SIDE OF THE WATER METER.



**C402B** 3/4" OR 1" WATER SERVICE CONNECTION  
TYP NOT TO SCALE

**NOTES:**

- ALL WATER SERVICE COMPONENTS SHALL BE IRON PIPE SIZE. NO GALVANIZED PIPE OR FITTINGS SHALL BE USED. WATER SERVICE SADDLE, CORPORATION STOP, AND PIPE SHALL BE SIZED AS FOLLOWS:  
A. DOUBLE SERVICE: 1-1/2".
- METER BOX LOCATIONS SHALL BE SHOWN ON WATER SYSTEM PLANS AND APPROVED BY THE DEPARTMENT OF PUBLIC WORKS. METER BOX LOCATION GENERALLY WILL BE LOCATED ON THE HOMEOWNER PROPERTY AS FOLLOWS:  
A. DOUBLE SERVICE: THIRTY (30") FROM R.O.W. CENTERED ON COMMON PROPERTY LINE.
- SERVICE PIPE SHALL BE CLASS 200, SIDR 7 POLYETHYLENE PRESSURE PIPE CONFORMING TO AWWA C901.
- FORD STAINLESS STEEL INSERT (STIFFENER) TO BE USED WITH POLYETHYLENE PRESSURE PIPE AT FITTINGS PER MANUFACTURERS RECOMMENDATIONS.
- SERVICE LINES SHALL BE INSTALLED WITH A MINIMUM COVER OF SIX (6) FEET AND SHALL RISE TO FOUR (4) FEET, WITHIN A MAXIMUM DISTANCE OF EIGHTEEN (18) INCHES OF METER BOX.
- SERVICE CONNECTIONS SHALL BE THIRTY-SIX (36) INCHES FROM FITTINGS OR WATER MAIN PIPE ENDS. MULTIPLE SERVICE CONNECTIONS IN THE SAME JOINT OF PIPE SHALL BE SEPARATED BY TWENTY-FOUR (24) INCHES AND NOT IN THE SAME HORIZONTAL LEVEL. -ABSOLUTE-
- SERVICE PIPE SHALL BE FLUSHED IMMEDIATELY PRIOR TO METER INSTALLATION.
- WATER METERS AND TRANSCOVER UNITS SHALL BE SUPPLIED AND INSTALLED BY THE CITY OF MCCALL.
- MAINTAIN SEPARATION DISTANCES IN ACCORDANCE WITH IDAPA 58.01.08.
- REFER TO CITY OF MCCALL STANDARD REVISIONS TO ISPCW AND CONDITIONS SECTION 404 FOR REQUIREMENTS ON CONNECTIONS TO THE PRIVATE SIDE OF THE WATER METER.



**C404** DOUBLE WATER SERVICE CONNECTION  
TYP NOT TO SCALE

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**CRESTLINE ENGINEERS**  
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McCALL, IDAHO 83638  
208.634.4140 · 208.634.4146 FAX

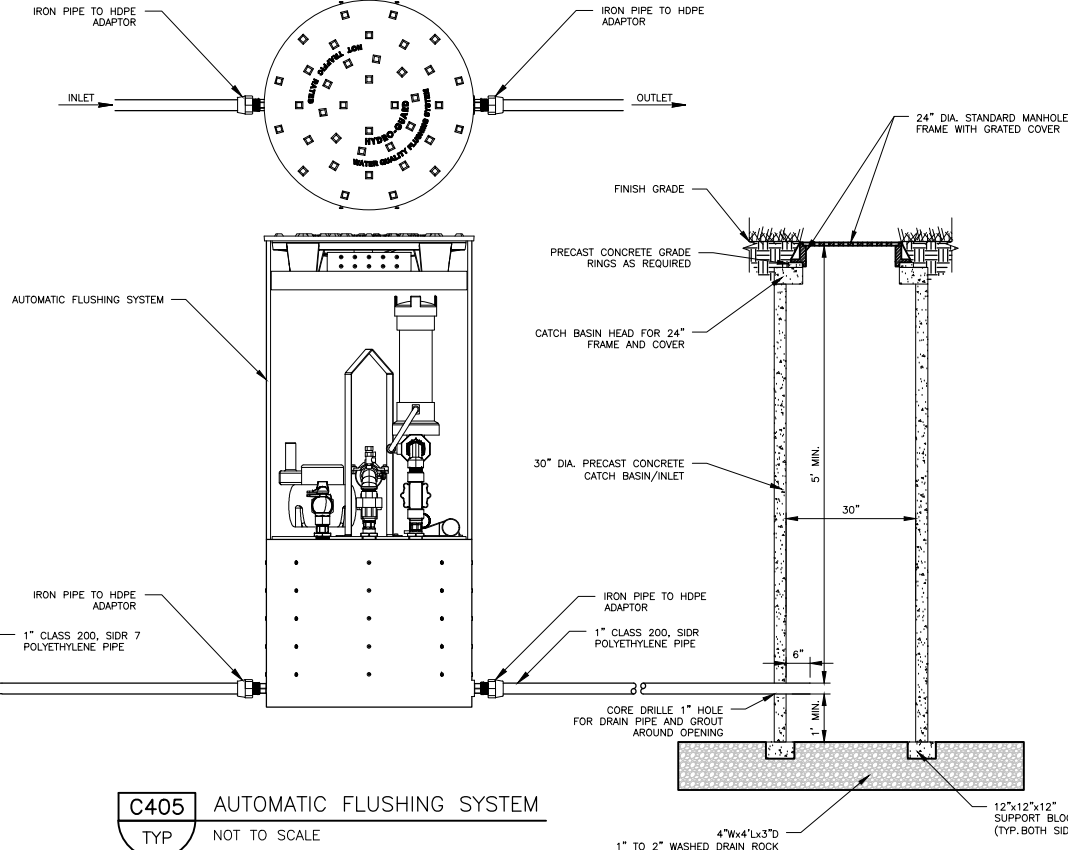
**SIMMONS STREET TOWNHOUSES**  
McCALL, IDAHO  
ROADWAY, DOMESTIC WATER, SANITARY SEWER  
AND GRADING IMPROVEMENT PROJECT  
CIVIL TYPICAL DETAIL - 1

VERIFY SCALE	
BAR IS ONE INCH ON FULL SIZE DRAWING	
PROJECT	22025
DATE	4/11/2023
DRAWING NO.	SHEET NO.
GC-1	8 OF 11

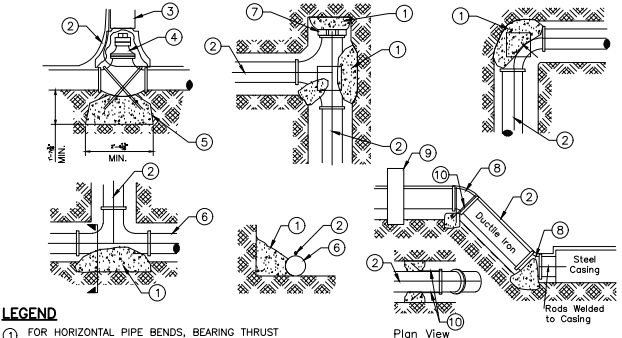
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**NOTES:**

- ALL WATER SERVICE COMPONENTS SHALL BE IRON PIPE SIZE. NO GALVANIZED PIPE OR FITTINGS SHALL BE USED. WATER SERVICE SADDLE, CORPORATION STOP, AND PIPE SHALL BE SIZED AS FOLLOWS:
  - SINGLE SERVICE: 1".
- AUTOMATIC FLUSHING SYSTEM LOCATIONS SHALL BE SHOWN ON WATER SYSTEM PLANS AND APPROVED BY THE DEPARTMENT OF PUBLIC WORKS.
- AUTOMATIC FLUSHING SYSTEM TO BE MUELLER HYDRO-GUARD 300 SERIES COLD CLIMATE FLUSHING SYSTEM WITH 60" BURY DEPTH. SEE INSTALLATION MANUAL FOR INFORMATION ON INSTALLATION OF AUTOMATIC FLUSHING SYSTEM.
- SERVICE PIPE SHALL BE CLASS 200, SDR 7 POLYETHYLENE PRESSURE PIPE CONFORMING TO AWWA C901.
- FORD STAINLESS STEEL INSERT (STIFFENER) TO BE USED WITH POLYETHYLENE PRESSURE PIPE AT FITTINGS PER MANUFACTURERS RECOMMENDATIONS.
- SERVICE LINES SHALL BE INSTALLED WITH A MINIMUM COVER OF SIX (6') FEET AND SHALL RISE TO FIVE (5') FEET, WITHIN A MAXIMUM DISTANCE OF EIGHTEEN (18') INCHES OF METER BOX.
- SERVICE CONNECTIONS SHALL BE THIRTY-SIX (36") INCHES FROM FITTINGS OR WATER MAIN PIPE ENDS. MULTIPLE SERVICE CONNECTIONS IN THE SAME JOINT OF PIPE SHALL BE SEPARATED BY TWENTY-FOUR (24") INCHES AND NOT IN THE SAME HORIZONTAL LEVEL. -ABSOLUTE-
- SERVICE PIPE SHALL BE FLUSHED IMMEDIATELY PRIOR TO METER INSTALLATION.
- MAINTAIN SEPARATION DISTANCES IN ACCORDANCE WITH IDAPA 58.01.08.
- ALL CATCH BASIN JOINTS TO INCLUDE CON-SEAL "CS-320 MASTIC" AND BE GROUTED (INSIDE & OUT) USING QUIKRETE "NON-SHRINK GENERAL PURPOSE GROUT." EXTERIOR MANHOLE JOINTS TO BE COVERED WITH PRESS SEAL "EZ-WRAP" BUTYL ADHESIVE TAPE AFTER GROUTING. PRIME JOINT SURFACE USING A SPRAY ADHESIVE PRIOR TO EZ-WRAP APPLICATION.
- CATCH DRAIN MANHOLE TO BE LOCATED PER PLANS.



**C405** AUTOMATIC FLUSHING SYSTEM  
TYP NOT TO SCALE



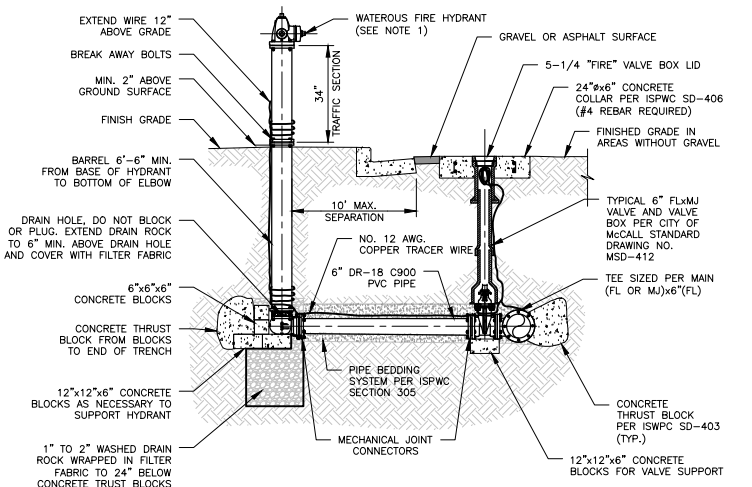
- LEGEND**
- FOR HORIZONTAL PIPE BENDS, BEARING THRUST BLOCKS MUST PROVIDE 2500 PSI CONCRETE POURED AGAINST UNDISTURBED EARTH PER TABLE 1.
  - NO. 12 COPPER FINDER WIRE.
  - C.I. VALVE BOX WITH COVER.
  - C.I. GATE VALVE.
  - PRECAST BLOCK FOR CUT IN TEE AND VALVE OR CAST IN PLACE WITH (2) 1/2" MIN. REBAR.
  - PIPE.
  - PLUG.
  - RESTRAINED JOINTS.
  - HAMMERHEAD THRUST BLOCKING.
  - ANCHOR RODS (1/2" MIN.)
- GENERAL NOTES:**
- ANCHOR ALL BURIED VALVES AS SHOWN.
  - WRAP BOLTS AND FLANGES WITH 6 MIL. POLYPROPYLENE TO PROTECT FROM CONCRETE ADHERENCE DURING CONSTRUCTION OF THRUST BLOCKS.
  - SEE CHART FOR MINIMUM THRUST BLOCKS BEARING AREAS.
  - ALL CONCRETE SHALL BE MIN. OF 6 CU. FT. AND HAVE A MIN. TWENTY-EIGHT(28) DAY COMPRESSIVE STRENGTH OF NOT LESS THAN 2500 PSI POURED AGAINST UNDISTURBED EARTH.
  - THRUST BLOCKING SHALL BE PLACED BETWEEN UNDISTURBED EARTH AND THE FITTING TO BE ANCHORED.
  - THRUST BLOCKING SHALL BE PLACED SO THAT THE PIPE AND FITTING JOINTS WILL BE ACCESSIBLE TO REPAIRS.
  - ALL FITTINGS SHALL HAVE A 12"x12"x4" CONCRETE SUPPORT BLOCK.
  - ALL THRUST BLOCKS CAST IN PLACE UNLESS OTHERWISE NOTED.
  - PROVIDE 6 MIL. POLYPROPYLENE BETWEEN FITTINGS AND CONCRETE.
  - NOTIFY ENGINEER FOR ANY CONDITION OR PIPE SIZE NOT INDICATED.
  - ISWPC SD-403 APPLIES WHERE MORE STRINGENT.

SOIL BEARING PRESSURE = 2,000 PSF  
WORKING PRESSURE RATING = 150 PSI  
SAFETY FACTOR = 1.5

PIPE SIZE	TEE OR END	BENDS 45°	BENDS 90°	1 1/4" REDUCER
3"	0.8	1.1	0.6	0.3
4"	1.4	2.0	1.1	0.6
6"	3.2	4.5	2.4	1.2
8"	5.7	8.0	4.3	2.2
10"	8.8	12.5	6.8	3.4
12"	12.7	18.0	9.7	5.0
14"	17.3	24.5	13.3	6.8
16"	22.6	32.0	17.3	8.8
18"	28.6	40.5	21.9	11.2

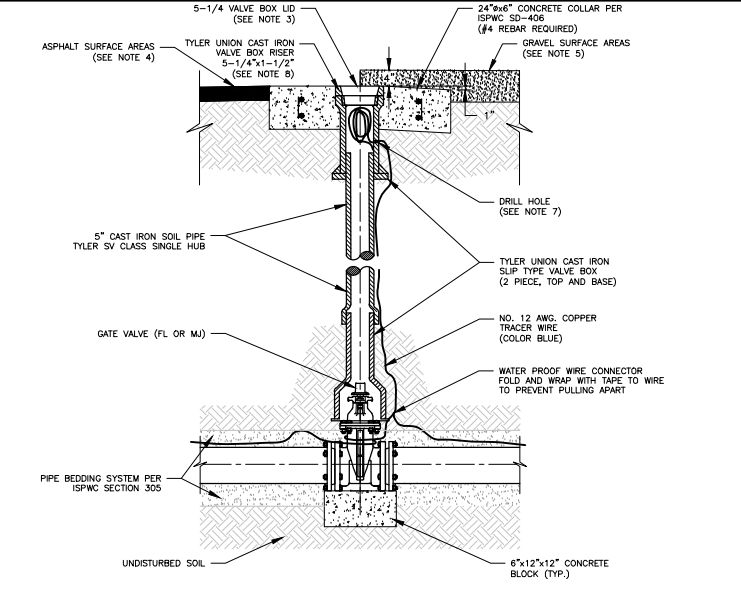
\* MUST BE INCREASED BASED ON DIFFERENT CONDITIONS (HIGHER WORKING PRESSURE OR LOWER SOIL BEARING STRENGTH)  
\*\* OR TEE ACTING AS A 90° BEND  
\*\*\* THRUST BLOCK DEPTH TO BE A MINIMUM OF 12" FOR PIPE SIZES 3"-8" AND 18" FOR PIPE SIZES 10"-18" OR THE SQUARE ROUTE OF THE REQUIRED BEARING AREA, WHICHEVER IS GREATER.

**C406** THRUST BLOCKS  
TYP NOT TO SCALE



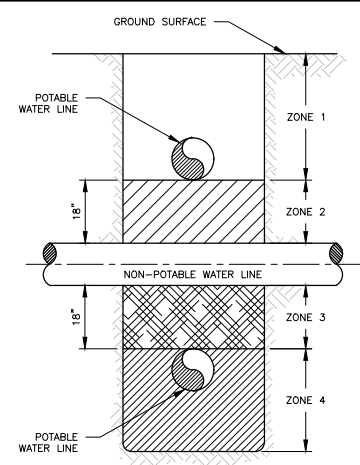
- NOTES:**
- FIRE HYDRANT SHALL BE PACER 100, MODEL NO. W867-250, WITH 1 4" PUMPER OUTLET AND 2 EA. 2-1/2" OUTLETS WITH A THIRTY-FOUR (34") INCH TRAFFIC SECTION, MADE BY WATEROUS CO. AND INSTALLED WITH THE FIRE HYDRANT HOSE ATTACHMENT FOUR (4") FEET ABOVE EXISTING GROUND. FIRE HYDRANT PAINT COLOR TO BE IN ACCORDANCE WITH LOCAL STANDARDS. 4" PUMPER NOZZLE SHALL ALIGN WITH LATERAL AND ASSOCIATED FIRE HYDRANT VALVE.
  - FINAL HYDRANT LOCATIONS SHALL BE FIELD APPROVED BY THE CITY OF MCCALL AND MCCALL FIRE PROTECTION DISTRICT PRIOR TO INSTALLATION.
  - HYDRANT SHALL NOT BE PLACED CLOSER THAN TEN (10') FEET MINIMUM FROM SEWER, FIFTY (50') FEET MINIMUM FROM SEPTIC SYSTEMS AND TWENTY FIVE (25') FEET MINIMUM FROM SEEPAGE BEDS.
  - HYDRANT MUST BE INSTALLED ABOVE GROUND/SURFACE WATER AND FINISHED GRADE TO SLOPE AWAY FROM STRUCTURE.
  - MINIMUM DISTANCE FROM THE FIRE HYDRANT TO THE FIRE HYDRANT GATE VALVE SHALL BE FIVE (5') FEET.
  - PLACE LOCATOR WIRE DIRECTLY ABOVE PIPE. SECURE FINDER WIRE UNDER (M) BOLT AT MAIN.
  - ALL JOINTS SHALL BE RESTRAINED. JOINT RESTRAINT DEVICES MAY BE USED AS AN ALTERNATE TO THRUST BLOCK WITH ENGINEER'S APPROVAL.
  - ALL ANCHORS AND BLOCKING TO BEAR AGAINST UNDISTURBED SOIL.
  - ALL AUXILIARY FIRE HYDRANT VALVES TO BE LOCATED AT THE TEE ON THE WATER MAIN AS SHOWN ON THIS DETAIL OR AS DIRECTED BY THE ENGINEER. WHERE EXISTING FITTINGS ARE NOT COMPATIBLE WITH NEW MAIN CONSTRUCTION, USE SUITABLE ADAPTERS OR NEW FITTINGS UPON APPROVAL BY THE ENGINEER.
  - IF WATER SERVICE TO HYDRANT IS TO COMMENCE PRIOR TO SETTING OF CONCRETE THRUST BLOCKING, USE APPROVED MECHANICAL JOINT RESTRAINTS, AS APPROVED BY THE ENGINEER.
  - HYDRANTS THAT ARE TO BE RELOCATED AS CALLED FOR ON THE PLANS SHALL BE REINSTALLED IN ACCORDANCE WITH THIS DETAIL LOCATION TO BE SET IN ACCORDANCE WITH LOCAL STANDARDS OR AS DIRECTED BY THE ENGINEER.

**C408** FIRE HYDRANT INSTALLATION  
TYP NOT TO SCALE



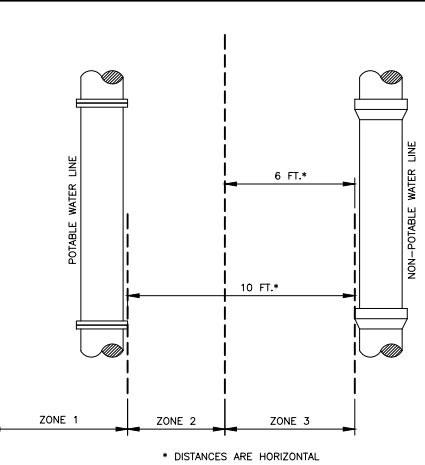
- NOTES:**
- ALL GATE VALVES SHALL BE NON-RISING STEM RESILIENT SEATED GATE VALVES MEETING ANSI/AWWA C515 FOR WATER SUPPLY SERVICE.
  - CLEAN VALVE BOX OF ALL DEBRIS AND SOIL.
  - ALL VALVE BOX LIDS TO BE 5 1/4" DROP LIDS. ALL WATER VALVE BOX LIDS TO BE STAMPED "WATER" AND ALL FIRE VALVE BOX LIDS TO BE STAMPED "FIRE".
  - FOR ASPHALT SURFACE, CONCRETE COLLAR TO BE 1/4" BELOW FINISHED GRADE.
  - FOR GRAVEL ROADWAY SURFACE, CONCRETE COLLAR TO BE 4" BELOW FINISHED GRADE AND SLOPED AWAY FROM VALVE BOX LID SO THAT OUTSIDE EDGE IS 1" LOWER.
  - VALVE BOXES OUTSIDE OF PAVED OR GRAVEL ROADWAYS SHALL HAVE A CONCRETE COLLAR POURED TO BE FLUSH WITH FINISHED GRADE.
  - DRILL 7/8" HOLE IN TOP PORTION OF VALVE BOX. PLACE PVC VALVE GROMMET INTO HOLE AND ROUTE TRACER WIRE THROUGH HOLE.
  - TYLER UNION CAST IRON RISER IS NOT TO BE USED WITHIN STATE HIGHWAYS. ONLY FOR USE WITHIN CITY OF MCCALL ROADWAYS.

**C412** STANDARD VALVE BOX INSTALLATION  
TYP NOT TO SCALE



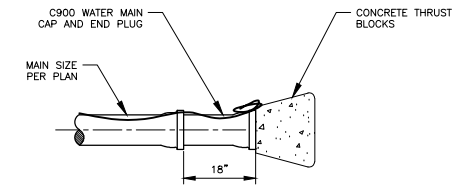
- VERTICAL SEPARATION REQUIREMENTS**
- ZONE 1: A) WATER AND NPWL MUST BE SEPARATED BY AT LEAST 18" AND B) ONE FULL, UN-CUT LENGTH OF BOTH PWL AND NPWL PIPE MUST BE CENTERED ON THE CROSSING SO THAT THE JOINTS ARE AS FAR AS POSSIBLE FROM THE CROSSING.
- ZONE 2: A) ONE FULL, UN-CUT LENGTH OF BOTH PWL AND NPWL PIPE MUST BE CENTERED ON THE CROSSING SO THAT THE JOINTS ARE AS FAR AS POSSIBLE FROM THE CROSSING.
- AND EITHER B) NPWL MUST BE CONSTRUCTED TO WATER MAIN STANDARDS AND PRESSURE TESTED FOR WATER TIGHTNESS FOR A HORIZONTAL DISTANCE OF 10 FEET ON BOTH SIDES OF CROSSING.
- OR C) EITHER THE NPWL OR WATER LINE OR BOTH MUST BE ENCASED WITH A SLEEVING MATERIAL ACCEPTABLE TO DEQ FOR A HORIZONTAL DISTANCE OF 10 FEET ON BOTH SIDES OF THE CROSSING.
- ZONE 3: A) SAME REQUIREMENTS AS ZONE 2 EXCEPT THE NPWL MUST ALSO BE SUPPORTED ABOVE THE CROSSING TO PREVENT SETTLING.
- ZONE 4: A) SAME REQUIREMENTS AS ZONE 1 EXCEPT THE NPWL MUST ALSO BE SUPPORTED ABOVE THE CROSSING TO PREVENT SETTLING.

**C414** POTABLE/NOT-POTABLE WATER LINE (NPWL) SEPARATION  
TYP NOT TO SCALE



- HORIZONTAL SEPARATION REQUIREMENTS**
- ZONE 1: A) NO SPECIAL REQUIREMENTS.
- ZONE 2: A) NO SPECIAL REQUIREMENTS FOR POTABLE OR NON-POTABLE SERVICES.
- B) WATER AND NPWL SEPARATED BY AT LEAST 6 FEET AT OUTSIDE WALLS.
- AND C) WATER AT LEAST 18 INCHES HIGHER IN ELEVATION THAN THE NPWL.
- AND EITHER D) NPWL CONSTRUCTED TO WATER MAIN STANDARDS AND PRESSURE TESTED FOR WATER TIGHTNESS.
- OR E) SITE SPECIFIC REQUIREMENTS APPROVED BY DEQ.
- ZONE 3: A) NOT ALLOWED WITHOUT DEQ WAIVER.

**C414** POTABLE/NOT-POTABLE WATER LINE (NPWL) SEPARATION  
TYP NOT TO SCALE



**C426** CAP AND PLUG DETAIL  
TYP NOT TO SCALE

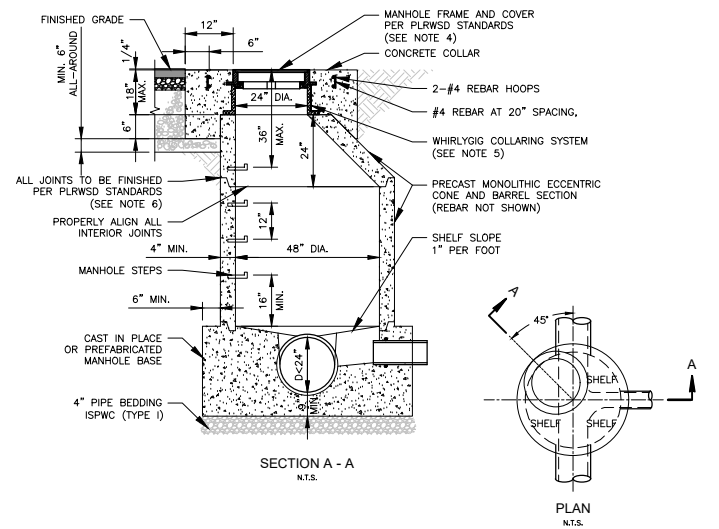
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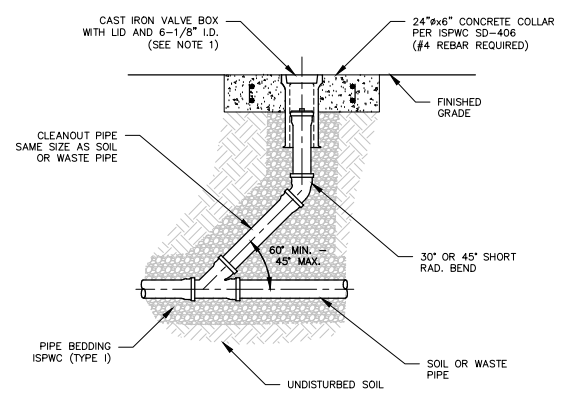
**SIMMONS STREET TOWNHOUSES**  
MCCALL, IDAHO  
ROADWAY, DOMESTIC WATER, SANITARY SEWER  
AND GRADING IMPROVEMENT PROJECT  
CIVIL TYPICAL DETAILS - 2

VERIFY SCALE	BAR IS ONE INCH ON FULL SIZE DRAWING
PROJECT	22025
DATE	4/11/2023
DRAWING NO.	SHEET NO.
GC-2	9 OF 11



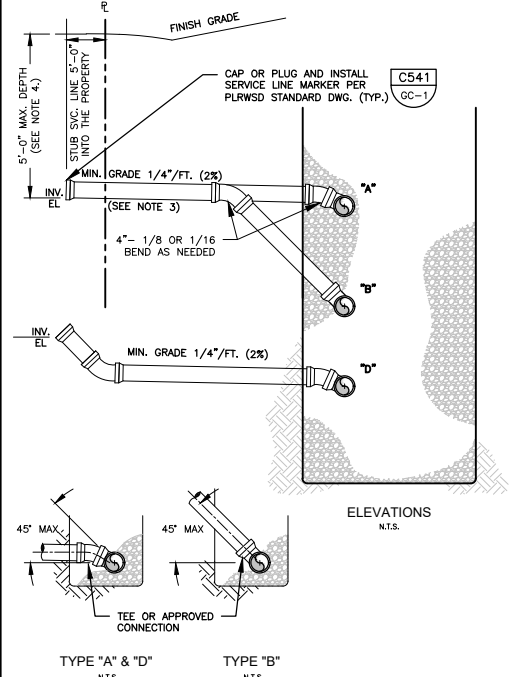
- NOTES:**
- OPTIONAL PREFABRICATED MANHOLE BASE WITH APPROVED PIPE CONNECTIONS MAY BE USED WITH ENGINEERS APPROVAL.
  - PLACE VERTICAL WALL ON UPSTREAM SIDE OF MANHOLE, ROTATED 45 DEGREES.
  - WHERE PVC PIPE IS UTILIZED, INSTALL A RUBBER RING OR GASKET COLLAR WHERE THE PIPE IS IN CONTACT WITH MANHOLE BASE AND/OR MANHOLE CHANNEL, IN ORDER TO INSURE A WATERTIGHT SEAL.
  - ALL MANHOLES TO HAVE CAST-IRON DUST PANS CONSTRUCTED WITH INTEGRAL MACHINED FLANGES CAST INTO THE FRAME. DUST PANS TO HAVE A RAISED DRAIN HOLE AND WIRE LIFTING STRAP. MANHOLE COVER TO BE STAMPED "PLWSD SEWER". FRAMES, COVERS, AND DUSTPANS TO BE MANUFACTURED BY KITS FOUNDRY & MACHINE, INC. (208) 357-7773.
  - "WHIRLYGIG" COLLARING SYSTEM REQUIRED ON ALL MANHOLES IN PLACE OF CONCRETE GRADE RINGS. JOINT BETWEEN WHIRLYGIG COLLARING SYSTEM (BOTTOM OF PLASTIC FLANGE) AND TOP OF MANHOLE CONE SHALL BE SEALED WITH "VULKEM 116" HIGH-PERFORMANCE POLYURETHANE SEALANT.
  - ALL MANHOLE JOINTS TO INCLUDE CON-SEAL "CS-102 BUTYL RUBBER SEALANT," "VULKEM 116" HIGH-PERFORMANCE POLYURETHANE SEALANT, AND BE GROUTED (INSIDE & OUT) USING DAYTON 1107 ADVANTAGE, SPECHEM SC MULTIPURPOSE GROUT, OR EQUAL APPROVED BY PLWSD. EXTERIOR MANHOLE JOINTS TO BE COVERED WITH NINE (9") INCH WIDE INF-SHIELD GATER WRAP AFTER GROUTING.
  - PROVIDE MANHOLE CONCRETE REINFORCING TO ACCOMMODATE TRAFFIC LOADS.

**C501** PLWSD - STANDARD MANHOLE  
TYP NOT TO SCALE



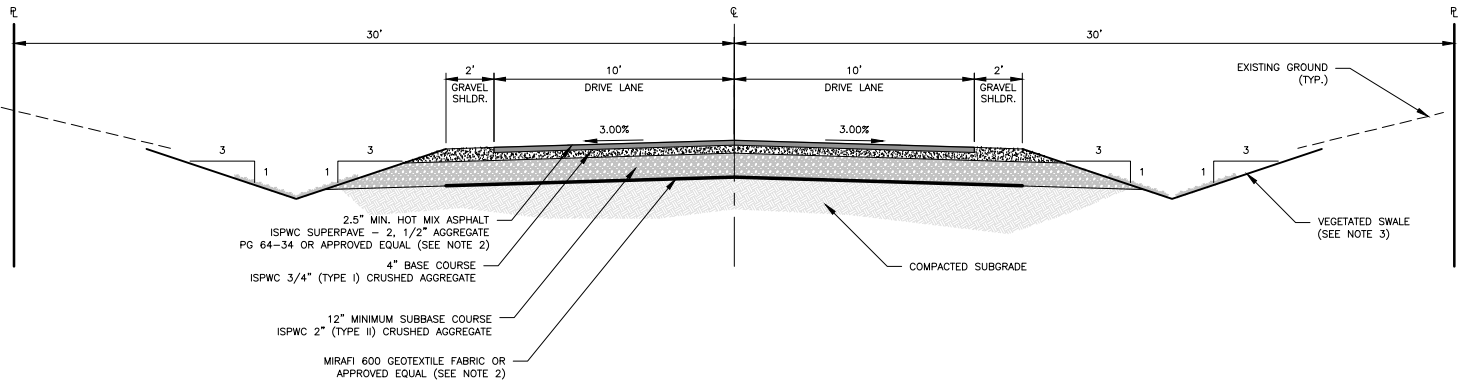
- NOTES:**
- CLEANOUT VALVE BOX LIDS TO BE A 5 1/4" DROP LID MARKED "SEWER" WHEN ASSOCIATED WITH GRAVITY SEWER PIPING AND HAVE NO MARKINGS (BLANK) WHEN ASSOCIATED WITH ALL OTHER PIPING.

**C520** STANDARD SEWER CLEANOUT  
TYP NOT TO SCALE



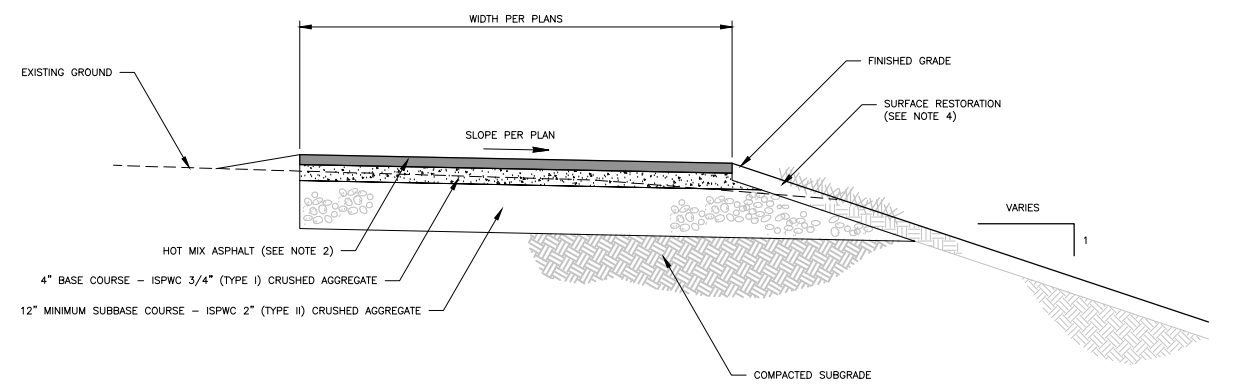
- NOTES:**
- ALL SERVICE LINES TO BE FOUR (4") INCHES INSIDE DIAMETER UNLESS OTHERWISE NOTED.
  - SERVICE LINE TO BE STUBBED A MINIMUM OF 5'-0" INTO PRIVATE PROPERTY OR AS INDICATED ON THE CONSTRUCTION PLANS.
  - MINIMUM SLOPE OF SEWER LATERALS SHALL BE 2% UNLESS OTHERWISE AUTHORIZED BY THE APPROVING AUTHORITY OR SPECIFICALLY CALLED OUT ON THE CONSTRUCTION DRAWINGS. IN NO CASE SHALL THE SLOPE BE LESS THAN 1%.
  - A MINIMUM OF THREE (3') FEET COVER DEPTH MAY BE ALLOWABLE WITH PRIOR APPROVAL FROM THE PLWSD.

**C535** STANDARD SEWER SERVICE LINES  
TYP NOT TO SCALE



- NOTES:**
- COMPACTION AND TESTING FOR ALL AGGREGATE BASE/SUBBASE MATERIAL SHALL BE IN ACCORDANCE WITH ISPCW 802.
  - ASPHALT FOUR (4") INCHES IN THICKNESS SHALL BE PLACED IN TWO (2") INCH LIFTS. ASPHALT THREE (3") INCHES OR LESS SHALL BE PLACED IN A SINGLE LIFT.
  - GEOTEXTILE FABRIC TO EXTEND 1' MIN. BEYOND THE EDGE OF ASPHALT. ALL SEAMS TO OVERLAP 2' MIN.
  - COMPACTION AND TESTING FOR ALL HOT MIX ASPHALT SHALL BE IN ACCORDANCE WITH ISPCW SECTION 810 AND PROJECT PLANS AND SPECIFICATIONS.
  - REVEGETATE ALL DISTURBED AREAS WITH A CITY APPROVED GRASS MIXTURE OVER FOUR (4") INCHES OF TOPSOIL, PER APPROVED LANDSCAPING PLAN, OR AS INDICATED WITHIN THE PLANS.

**C800** ROADWAY TYPICAL SECTION - DRIVEWAY  
TYP SCALE: 1" = 4'



- NOTES:**
- COMPACTION AND TESTING FOR ALL AGGREGATE BASE/SUBBASE MATERIAL SHALL BE IN ACCORDANCE WITH ISPCW SECTION 802.
  - HOT MIX ASPHALT THICKNESS/DEPTH TO BE PER THE PROJECTS GEOTECHNICAL EVALUATION. USE ISPCW 1/2" SP3, PG64-34 FOR ALL ROADS/MAIN DRIVEWAY SURFACES AND ISPCW 1/2" SP2, PG58-28 FOR INDIVIDUAL DRIVEWAY APPROACHES TO RESIDENCES.
  - COMPACTION AND TESTING FOR ALL HOT MIX ASPHALT SHALL BE IN ACCORDANCE WITH ISPCW SECTION 810.
  - SURFACE RESTORATION TO BE PER THE PROJECTS LANDSCAPING PLANS. IF LANDSCAPE PLANS HAVE NOT BEEN PROVIDED BY THE OWNER, SURFACE RESTORATION SHALL INCLUDE 2"-3" OF GRAVEL OR PLACED TOPSOIL REVEGETATED WITH A NATIVE SEED MIXTURE PER AS INDICATED.

**C806** TYPICAL PAVING SECTION  
TYP NOT TO SCALE

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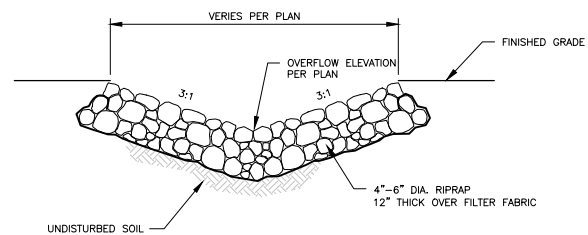
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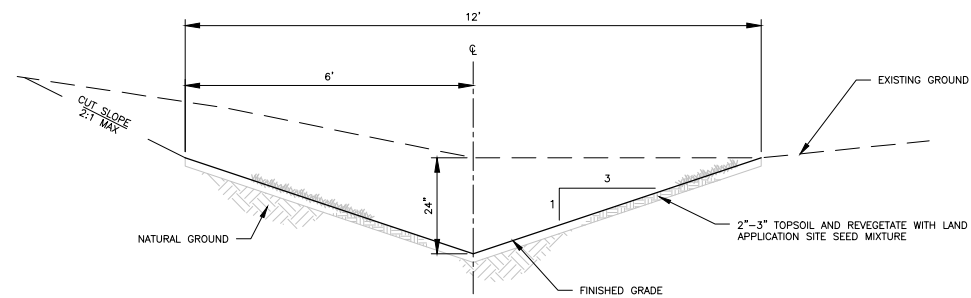
**CRESTLINE ENGINEERS**  
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**SIMMONS STREET TOWNHOUSES**  
McCALL, IDAHO  
ROADWAY, DOMESTIC WATER, SANITARY SEWER  
AND GRADING IMPROVEMENT PROJECT  
CIVIL TYPICAL DETAILS - 3

VERIFY SCALE	
BAR IS ONE INCH ON FULL SIZE DRAWING	
PROJECT	22025
DATE	4/11/2023
DRAWING NO.	SHEET NO.
GC-3	10 OF 11



**C1014** WEIR OVERFLOW DETAIL  
TYP NOT TO SCALE



**NOTES:**

- REFER TO IDAHO DEPARTMENT OF ENVIRONMENTALLY QUALITY'S CATALOG OF STORMWATER BEST MANAGEMENT PRACTICES, VOLUME 4, SECTION 3, BMP 1 AT [WWW.DEQ.IDAHO.GOV/MEDIA/622263--STORMWATER.PDF](http://WWW.DEQ.IDAHO.GOV/MEDIA/622263--STORMWATER.PDF) FOR ADDITIONAL INFORMATION.

**C1401** BIOFILTRATION SWALE (VEGETATED SWALE)  
TYP NOT TO SCALE

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CONSTRUCTION

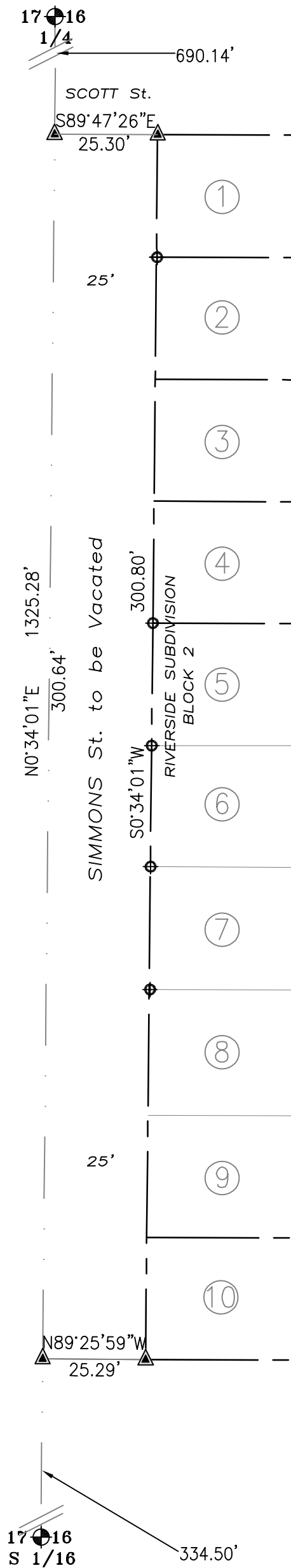
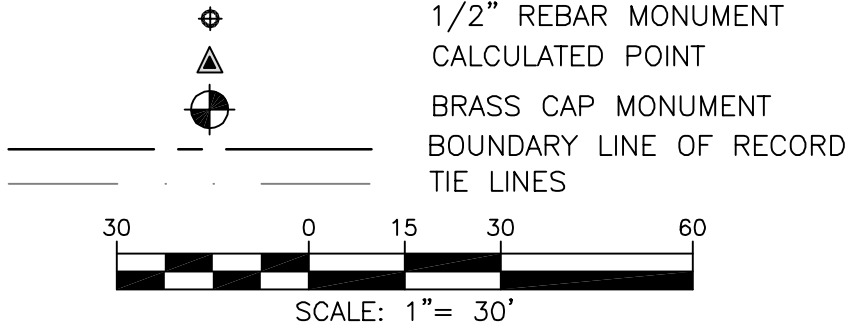
**CRESTLINE**  
ENGINEERS  
323 DEINHARD LANE, SUITE C · PO BOX 2330  
McCALL, IDAHO 83638  
208.634.4140 · 208.634.4146 FAX

**SIMMONS STREET TOWNHOUSES**  
McCALL, IDAHO  
ROADWAY, DOMESTIC WATER, SANITARY SEWER  
AND GRADING IMPROVEMENT PROJECT  
CIVIL TYPICAL DETAILS - 4

VERIFY SCALE	
BAR IS ONE INCH ON FULL SIZE DRAWING	
0 1"	
PROJECT	22025
DATE	4/11/2023
DRAWING NO.	SHEET NO.
GC-4	11 OF 11

**Exhibit "B"**  
 for  
**Simmons Street Vacation**  
 LOTS 1-10 BLOCK 2 RIVERSIDE SUBDIVISION  
 LOCATED IN  
 A PORTION OF THE NW1/4 OF THE SW1/4 OF  
 SECTION 16, TOWNSHIP 18 NORTH, RANGE 3 EAST,  
 B.M., VALLEY COUNTY, IDAHO  
 -2023-

**LEGEND**






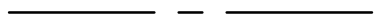

# Exhibit "B" for Easement Vacation

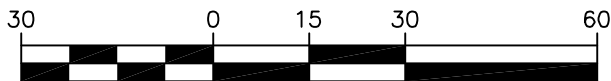
PORTION OF EASEMENT INST. No. 245010  
LOCATED IN

A PORTION OF THE NE1/4 OF THE SE1/4 OF  
SECTION 17, TOWNSHIP 18 NORTH, RANGE 3 EAST,  
B.M., VALLEY COUNTY, IDAHO

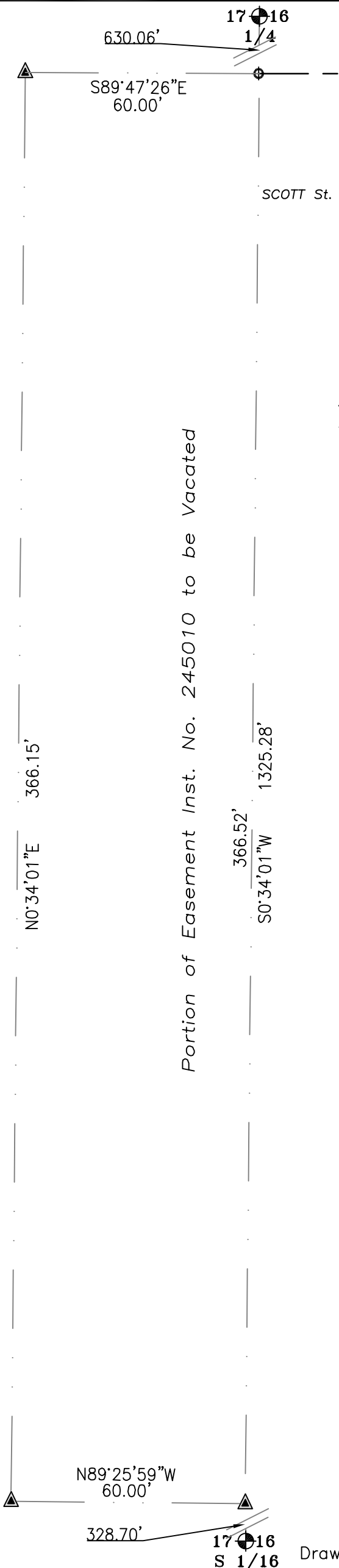
-2023-

## LEGEND

-  1/2" REBAR MONUMENT
-  CALCULATED POINT
-  BRASS CAP MONUMENT
-  BOUNDARY LINE OF RECORD
-  TIE LINES



SCALE: 1" = 30'



EMMETT IDAHO, PHONE: 855-477-6301

**EXHIBIT "A"**

**Simmons Street Vacation**

**Block 2, Lots 1-10**

A parcel of land being a portion of Simmons Street as shown on the Plat of Riverside Subdivision recorded as Instrument Number 42255 located in a portion of the NW1/4 of the SW1/4 of Section 16, Township 18 North, Range 3 East, Boise Meridian, Valley County, Idaho and described as follows:

Commencing at a brass cap monument marking the S1/16 corner common to Sections 16 and 17, thence along the West line of said NW1/4 of the SW1/4 N0°34'01"E a distance of 334.50 feet to the POINT OF BEGINNING;

Thence continuing along the said West line N0°34'01"E a distance of 300.64 feet to a point on the southerly right-of-way of Scott Street from which a brass cap monument marking the 1/4 corner common to said Sections 16 and 17 bears N0°34'01"E a distance of 690.14 feet ;

Thence leaving said West line and along said southerly right-of-way S89°47'26"E a distance of 25.30 feet to the NW corner of Lot 1, Block 2 of said Riverside Subdivision;

Thence along the West line of said Block 2 S0°34'01"W a distance of 300.80 feet to the SW corner of Lot 10 of said Block 2;

Thence leaving said West line of said Block 2 N89°25'59"W a distance of 25.29 feet to the POINT OF BEGINNING.

Containing 0.175 acres more or less.





**EXHIBIT "A"**

**Portion of Inst. No. 245010 Vacation**

A parcel of land being a portion of the easement recorded as Instrument Number 245010 located in a portion of the NE1/4 of the SE1/4 of Section 17, Township 18 North, Range 3 East, Boise Meridian, Valley County, Idaho and described as follows:

Commencing at a brass cap monument marking the S1/16 corner common to Sections 16 and 17, thence along the East line of said NE1/4 of the SE1/4 N0°34'01"E a distance of 328.70 feet to the southeasterly corner of said easement and the POINT OF BEGINNING;

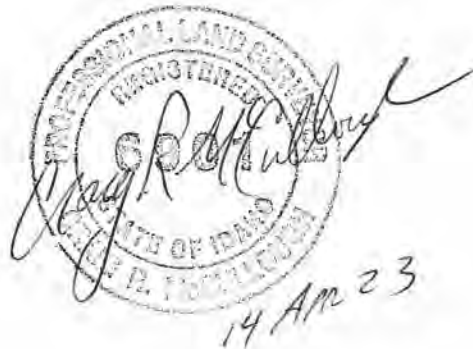
Thence leaving said East line and along the southerly line of said easement N89°25'59"W a distance of 60.00 feet to a point;

Thence parallel with the said East line N0°34'01"E a distance of 366.15 feet to a point on the extended line of the northerly right-of-way of Scott Street ;

Thence along said northerly line S89°47'26"E a distance of 60.00 feet to a point from which a brass cap monument marking the 1/4 corner common to said Sections 16 and 17 bears N0°34'01"E a distance of 630.06 feet ;

Thence along the said East line S0°34'01"W a distance of 366.44 feet to the POINT OF BEGINNING.

Containing 0.505 acres more or less.





Valley County Transmittal  
Division of Community and Environmental Health

Return to:

- Cascade
- Donnelly
- McCall
- McCall Impact
- Valley County

Rezone # \_\_\_\_\_

Conditional Use # VAC 23-01

Preliminary / Final / Short Plat \_\_\_\_\_

Sumner ST ROW  
Sec 16

- 1. We have No Objections to this Proposal.
- 2. We recommend Denial of this Proposal.
- 3. Specific knowledge as to the exact type of use must be provided before we can comment on this Proposal.
- 4. We will require more data concerning soil conditions on this Proposal before we can comment.
- 5. Before we can comment concerning individual sewage disposal, we will require more data concerning the depth of:
  - high seasonal ground water
  - waste flow characteristics
  - bedrock from original grade
  - other \_\_\_\_\_
- 6. This office may require a study to assess the impact of nutrients and pathogens to receiving ground waters and surface waters.
- 7. This project shall be reviewed by the Idaho Department of Water Resources concerning well construction and water availability.
- 8. After written approvals from appropriate entities are submitted, we can approve this proposal for:
  - central sewage
  - community sewage system
  - interim sewage
  - central water
  - individual sewage
  - individual water
  - community water well
- 9. The following plan(s) must be submitted to and approved by the Idaho Department of Environmental Quality:
  - central sewage
  - community sewage system
  - sewage dry lines
  - central water
  - community water
- 10. Run-off is not to create a mosquito breeding problem
- 11. This Department would recommend deferral until high seasonal ground water can be determined if other considerations indicate approval.
- 12. If restroom facilities are to be installed, then a sewage system MUST be installed to meet Idaho State Sewage Regulations.
- 13. We will require plans be submitted for a plan review for any:
  - food establishment
  - swimming pools or spas
  - beverage establishment
  - grocery store
  - child care center
- 14. \_\_\_\_\_

Reviewed By: \_\_\_\_\_

Date: 5/15/23

**From:** [Jeff Bateman](#)  
**To:** [Brian Parker](#)  
**Subject:** VAC-20-01/ Simmons ST.  
**Date:** Monday, May 15, 2023 9:30:43 AM  
**Attachments:** [image001.png](#)

---

**CAUTION:** This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Brian,  
Payette Lakes Recreational Water and Sewer District has reviewed the above referenced projects, and we do not have any comments at this time.

Jeff Bateman  
Manager, Payette Lakes Recreational Water and Sewer District  
(208) 634-4111



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**From:** [Lori Hunter](#)  
**To:** [Brian Parker](#)  
**Subject:** Re: City of McCall Request for Comment  
**Date:** Friday, May 12, 2023 10:56:38 AM  
**Attachments:** [image001.png](#)

---

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If VAC 23-01 Simmons ST ROW is approved, please let me know so I can make necessary updates to the road layer on Valley County's GIS maps.

Thank You,

Lori Hunter  
Valley County Planning & Zoning Assistant Planner  
208-382-7115  
219 N. Main Street • P.O. Box 1350  
Cascade, ID 83611

**S**ervice **T**ransparent **A**ccountable **R**esponsive

---

**From:** Brian Parker <bparker@mccall.id.us>  
**Sent:** Wednesday, May 10, 2023 2:35 PM  
**To:** Andrew Marini <Andrew.Marini@itd.idaho.gov>; Chip Bowers <chip@bowerslandsurveys.com>; Chris Curtin <ccurtin@mccall.id.us>; Cynda Herrick <cherrick@co.valley.id.us>; Dale Caza <dcaza@plrwsd.org>; Dallas Palmer <palmerd@mccall.id.us>; Dave Bingaman <dbingaman@co.valley.id.us>; David Simmonds <dsimmonds50@gmail.com>; djames@mccall.id.us <djames@mccall.id.us>; Emily Hart <ehart@mccall.id.us>; Garrett de Jong (garrett@mccallfire.com) <garrett@mccallfire.com>; IDL Jurisdictional Inbox <IDL\_jurisdictional@idl.idaho.gov>; ITD Development Services <D3Development.Services@itd.idaho.gov>; ITD District 3 Permits <ITDD3Permits@itd.idaho.gov>; Jasen King, IDL <jking@idl.idaho.gov>; Jeff Bateman <jbateman@plrwsd.org>; Jeff Mcfadden <jmcfadden@co.valley.id.us>; jennifer.schildgen@itd.idaho.gov <jennifer.schildgen@itd.idaho.gov>; John Powell <jpowell@mccall.id.us>; Jordan Messner <jordan.messner@idfg.idaho.gov>; Kathy Riffie <kriffie@co.valley.id.us>; giessenk@mccall.id.us <giessenk@mccall.id.us>; Kurt Wolf <kwolf@mccall.id.us>; Lance Holloway, DEQ <lance.holloway@deq.idaho.gov>; Laura Shealy BPLWQAC <idchik5@gmail.com>; Laurie Frederick <lfrederick@co.valley.id.us>; Levi Brinkley <lbrinkley@mccall.id.us>; Linda Stokes <lstokes@mccall.id.us>; Lori Hunter <lhunter@co.valley.id.us>; Lorraine Brush <lbrush@plrwsd.org>; Mark Wasdahl, ITD <mark.wasdahl@itd.idaho.gov>; Meredith Todd <mtodd@mccall.id.us>; Michelle Groenevelt <mgroenevelt@mccall.id.us>; Mike Reno <mreno@cdh.idaho.gov>; Morgan Stroud <mstroud@mccall.id.us>; Nathan Stewart <nstewart@mccall.id.us>; Rachel Santiago-Govier <rsantiago-govier@mccall.id.us>; Regan Berkley <regan.berkley@idfg.idaho.gov>; Sabrina Sims <ssims@mccall.id.us>; Scott Corkill <scorkill@idl.idaho.gov>; Sheri Staley - Idaho Power

<sstaley@idahopower.com>; Steve Moser, Idaho Power <smoser@idahopower.com>; Valley County Road Department <roaddept@co.valley.id.us>; Vincent Tromboli <Vincent.Tromboli@itd.idaho.gov>

**Subject:** City of McCall Request for Comment

**CAUTION:** This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

All,

Please provide comment on the following applications by the dates indicated on the cover memos:

[DR-23-11 & SR-23-10 – 1440 Warren Wagon Rd – Quaker Hill – IMPACT AREA](#)

[DR-23-12 & SR-23-09 – 2058/2060 Eastside Way – Robnett for Adcock – IMPACT AREA](#)

[DR-23-13 & SH-23-04 – 1860 Warren Wagon Rd – MDPI for Wray – IMPACT AREA](#)

[DR-23-14 & SH-23-05 – 2107 Water Lily Ln – Jevon Truex for Longson – IMPACT AREA](#)

[DR-23-15 & SH-23-06 – 910 Wagon Wheel Rd – Glancey Rockwell for Brent Lloyd – IMPACT AREA](#)

[DR-23-16 – TBD Crescent Dr – Michael Stone for Trace Hegemann – IMPACT AREA](#)

[CUP-23-03 – TBD Oakwood Dr – Martin Potucek Agricultural Shed – IMPACT AREA](#)

[PUDF-23-02 & FP-23-02 – Coy Estates – Denise Carter & Corby Garrett – IMPACT AREA](#)

[VAC-23-01 – Simmons St ROW – Steve Callan – CITY LIMITS](#)

Thank you,

Brian Parker, AICP | City Planner  
216 E. Park Street | McCall | Idaho 83638  
Direct: 208.634.4256 | Fax: 208.634.3038



**From:** [Garrett de Jong](#)  
**To:** [Brian Parker](#)  
**Cc:** [Ryan Garber](#)  
**Subject:** RE: VAC-23-01 – Simmons St ROW – Steve Callan – CITY LIMITS - McCall Fire Comments  
**Date:** Tuesday, May 16, 2023 9:10:06 AM  
**Attachments:** [image003.png](#)  
[image004.png](#)

**CAUTION:** This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Brian,

I do not have any comments regarding this application.

Thank you,

**Garrett de Jong**  
**Fire Chief - McCall Fire & EMS**



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This message has been sent to you as official business of the McCall Fire Protection District. If you have a concern about the authenticity of this communication, including any attachments, please contact the sender directly for confirmation, either by telephone or separate e-mail. Unencrypted e-mail is inherently insecure and should be treated with caution.

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copying, distributing, or otherwise disclosing this information in any manner. Instead, please reply to the sender that you have received this communication in error, and then immediately delete it. Thank you in advance for your cooperation.

---

**From:** Brian Parker <bparker@mccall.id.us>

**Sent:** Wednesday, May 10, 2023 2:36 PM

**To:** Andrew Marini <Andrew.Marini@itd.idaho.gov>; Chip Bowers <chip@bowerslandsurveys.com>; Chris Curtin <ccurtin@mccall.id.us>; Cynda Herrick <cherrick@co.valley.id.us>; Dale Caza <dcaza@plrwsd.org>; Dallas Palmer <palmerd@mccall.id.us>; Dave Bingaman <dbingaman@co.valley.id.us>; David Simmonds <dsimmonds50@gmail.com>; Delta James <djames@mccall.id.us>; Emily Hart <ehart@mccall.id.us>; Garrett de Jong <garrett@mccallfire.com>; IDL Jurisdictional Inbox <IDL\_jurisdictional@idl.idaho.gov>; ITD Development Services <D3Development.Services@itd.idaho.gov>; ITD District 3 Permits <ITDD3Permits@itd.idaho.gov>; Jasen King, IDL <jking@idl.idaho.gov>; Jeff Bateman <jbateman@plrwsd.org>; Jeff Mcfadden (jmcfadden@co.valley.id.us) <jmcfadden@co.valley.id.us>; jennifer.schildgen@itd.idaho.gov; John Powell <jpowell@mccall.id.us>; Jordan Messner <jordan.messner@idfg.idaho.gov>; Kathy Riffie (kriffie@co.valley.id.us) <kriffie@co.valley.id.us>; Krystal Giessen <giessenk@mccall.id.us>; Kurt Wolf <kwolf@mccall.id.us>; Lance Holloway, DEQ <lance.holloway@deq.idaho.gov>; Laura Shealy BPLWQAC <idchik5@gmail.com>; Laurie Frederick, Valley Co Cartographer <lfr frederick@co.valley.id.us>; Levi Brinkley <lbrinkley@mccall.id.us>; Linda Stokes <lstokes@mccall.id.us>; Lori Hunter (lhunter@co.valley.id.us) <lhunter@co.valley.id.us>; Lorraine Brush <lbrush@plrwsd.org>; Mark Wasdahl, ITD <mark.wasdahl@itd.idaho.gov>; Meredith Todd <mtodd@mccall.id.us>; Michelle Groenevelt <mgroenevelt@mccall.id.us>; Mike Reno <mreno@cdh.idaho.gov>; Morgan Stroud <mstroud@mccall.id.us>; Nathan Stewart <nstewart@mccall.id.us>; Rachel Santiago-Govier <rsantiago-govier@mccall.id.us>; Regan Berkley <regan.berkley@idfg.idaho.gov>; Sabrina Sims <ssims@mccall.id.us>; Scott Corkill, IDL <scorkill@idl.idaho.gov>; Sheri Staley - Idaho Power <sstaley@idahopower.com>; Steve Moser, Idaho Power <smoser@idahopower.com>; Valley County Road Dept <roaddept@co.valley.id.us>; Vincent Tromboli <Vincent.Tromboli@itd.idaho.gov>

**Subject:** City of McCall Request for Comment

All,

Please provide comment on the following applications by the dates indicated on the cover memos:

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[PUDF-23-02 & FP-23-02 – Coy Estates – Denise Carter & Corby Garrett – IMPACT AREA](#)

[VAC-23-01 – Simmons St ROW – Steve Callan – CITY LIMITS](#)

Thank you,



Brian Parker, AICP | City Planner  
216 E. Park Street | McCall | Idaho 83638  
Direct: 208.634.4256 | Fax: 208.634.3038







**McCALL CITY COUNCIL  
AGENDA BILL**

216 East Park Street  
McCall, Idaho 83638

**Number AB 23-151  
Meeting Date July 13, 2023**

<b>AGENDA ITEM INFORMATION</b>				
<b>SUBJECT:</b>		<i>Department Approvals</i>	<i>Initials</i>	<i>Originator or Supporter</i>
<b>Request to Adopt Resolution 23-13: Declaring Housing for Locals to be a Crisis for the McCall Community</b>		Mayor / Council		
		City Manager		
		Clerk	AW	
		Treasurer		
		Community Development	MG	Originator
		Police Department		
		Public Works		
		Golf Course		
		<b>COST IMPACT:</b>	n/a	Parks and Recreation
<b>FUNDING SOURCE:</b>	n/a	Airport		
		Library		
<b>TIMELINE:</b>	ASAP	Information Systems		
		Grant Coordinator		
<b>SUMMARY STATEMENT:</b>				
<p>The City of McCall with community partners developed a Local Housing Action Plan as a guide to address the lack of housing in the McCall Area. WSW Consulting (Wendy Sullivan) was the project lead with a technical team consisting of SMR Development, LLC, Navigate, LLC and Logan Simpson for outreach and facilitation. A Steering Committee made up of diverse groups of organizations from the private, public, and non-profit sector were formed to meet over 6 months and each put in over 20 hours to develop and review the Action Plan between January -June 2022. The Action Plan set goals to ensure progress is made related to housing for different income levels, number of units, and local occupancy. The Local Housing Action Plan was presented at a special meeting on June 10, 2022 to the City Council, Valley County and other community partners and adopted by the City of McCall and Valley County. This Resolution proclaims the local housing crisis for the McCall community and states that resources, policies, and partnerships are needed immediately. While there are numerous efforts to address housing, the intent of the Resolution is to raise awareness and bring the issue to the attention of the entire community.</p>				
<b>RECOMMENDED ACTION:</b>				
<p>Adopt Resolution 23-13: Declaring Housing for Locals to be a Crisis for the McCall Community and authorize the Mayor to sign all necessary documents.</p>				
<b>RECORD OF COUNCIL ACTION</b>				
<b>MEETING DATE</b>	<b>ACTION</b>			
June 10, 2022	Presentation of the draft McCall Area Local Housing Action Plan			
June 23, 2022	McCall Area Local Housing Plan adopted by City Council			



## City of McCall

### RESOLUTION 23-13

A RESOLUTION OF CITY OF MCCALL, IDAHO, DECLARING HOUSING FOR LOCALS TO BE A CRISIS FOR MCCALL, PROVIDING FOR RELATED MATTERS, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the McCall Area Comprehensive Plan (“Comprehensive Plan”) was prepared in accordance with the Idaho Local Planning Act, Idaho Code Sections 67-6508 and 67-6509, and was adopted by the McCall City Council and Valley County Board of Commissioners in 2018; and

WHEREAS, the City of McCall with McCall community members have completed an extensive planning process in regard to the local housing crisis, which included examining McCall’s vision, goals, and objectives, applicable law, Comprehensive Plan, and future land map; and

WHEREAS, the Comprehensive Plan identified local housing as a top priority and the Local Housing Strategy estimated that a minimum of 730 Local Housing units were needed at that time to address housing shortages for local residents and employees; and

WHEREAS, City staff utilized the Comprehensive Plan and Local Housing Strategy to develop a specific Local Housing Program which includes six housing initiatives; and

WHEREAS, as the Local Housing Program was implemented, it became apparent that McCall needed a community plan (also known as the “McCall Area Local Housing Action Plan”) to share ideas, resources, and to set a specific course of action for the next five years to ensure successful implementation of local housing policies, programs, funding mechanisms, organizations, and projects; and

WHEREAS, the City of McCall developed a Request for Qualifications for the McCall Area Local Housing Action Plan and WSW Consulting (Wendy Sullivan) was selected as the project lead with a technical team consisting of SMR Development, LLC, Navigate, LLC, and Logan Simpson for outreach and facilitation; and

WHEREAS, a steering committee made up of diverse groups of organizations from the private, public, and non-profit sector were formed to meet over six months and each group put in over 20 hours between January and June 2022 to develop and review the McCall Area Local Housing Action Plan; and

WHEREAS, one goal of the McCall Area Local Housing Action Plan is ensuring local housing serves the full range of incomes that are not being met by the housing market, which includes rental opportunities for households earning up to 100% of the area median income (“AMI”) (about

\$60,000 per year), and ownership opportunities for households earning up to 150% AMI (about \$100,000 per year); and

WHEREAS, the McCall Area Local Housing Action Plan set the goal of producing local housing at an aggressive, but achievable, rate of at least 50 units per year on average, with this goal rising as the housing program gains momentum, funding, and capacity increases; and

WHEREAS, the McCall Area Local Housing Action Plan sets goals that will continue to be tracked to ensure progress is made related to income levels, number of units, and local occupancy; and

WHEREAS, the McCall Area Local Housing Action Plan was presented at a special meeting on June 10, 2022 to the City Council, Valley County Commissioners, and other community partners; and

WHEREAS, the 2022 McCall Area Local Housing Action Plan is a guiding document intended to provide for local housing in the McCall area. As a guiding document, specific implementation efforts may require future City Council and/or County Commissioner approval; and

WHEREAS, the City of McCall held a duly-noticed public meeting regarding adoption of the McCall Area Local Housing Action Plan and it was adopted on June 30, 2022; and

WHEREAS, Valley County adopted the McCall Area Local Housing Action Plan on August 1, 2022; and

WHEREAS, participating partners like the Payette Lakes Water and Sewer District provided a Statement of Support for Local Housing at their November 16, 2022 board meeting; and

WHEREAS, existing policies, funding, and programs have not created adequate housing for the local workforce and the result has been negative economic outcomes; and

WHEREAS, local businesses and agencies are often not able to recruit employees due to the lack and cost of housing; and

WHEREAS, recognizing that no single housing strategy can solve all of the McCall area's housing problems, the Local Housing Committee considered about 40 different strategies and suggested 24 strategies that could be used to address local housing needs; and

WHEREAS, the primary strategy established by the Local Housing Committee was to coordinate with the Payette Lakes Water and Sewer District to align the sewer district's capacity and capital improvements planning with local housing needs and city local housing initiatives; and

WHEREAS, the secondary strategy established by the Local Housing Committee was to form a housing organization dedicated to addressing the community's housing needs and stewarding the creation of housing units. Responsibilities may include action plan administration, portfolio development, stewardship of units created, fundraising, and community outreach; and

WHEREAS, finding solutions to housing requires numerous strategies, partners and resources.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and City Council of the City of McCall, Valley County, Idaho that:

The City Council for the City of McCall does hereby declare the lack of local housing a crisis for the community and does hereby direct McCall City Staff to pursue the development of affordable local housing according to the provisions herein and according to the Provisions of the McCall Area Local Housing Action Plan and McCall Area Comprehensive Plan by obtaining the appropriate policies and funding to implement these plans.

This resolution shall be in full force and effect upon its passage and approval.

Adopted this 13<sup>th</sup> day of July, 2023.

CITY OF MCCALL  
Valley County, Idaho

---

Robert S. Giles, Mayor

ATTEST:

---

BessieJo Wagner, City Clerk

**McCALL CITY COUNCIL  
AGENDA BILL**

216 East Park Street  
McCall, Idaho 83638

**Number AB 23-150  
Meeting Date July 13, 2023**

<b>AGENDA ITEM INFORMATION</b>				
<b>SUBJECT:</b>		<i>Department Approvals</i>	<i>Initials</i>	<i>Originator or Supporter</i>
<b>McCall Area Local Housing Action Plan Review and Funding Requests – Direction to Staff</b>		Mayor / Council		
		City Manager		
		Clerk	<i>AW</i>	
		Treasurer		
		Community Development	<i>MG</i>	Originator
		Police Department		
		Public Works		
		Golf Course		
		<b>COST IMPACT:</b>	\$530,000	Parks and Recreation
<b>FUNDING SOURCE:</b>	LOT/General Fund	Airport		
		Library		
<b>TIMELINE:</b>	FY24	Information Systems		
		Grant Coordinator		
<b>SUMMARY STATEMENT:</b>				
<p>The purpose of this agenda item is to review the McCall Area Local Housing Action Plan and specifically look at resource allocation and funding of the outlined and prioritized strategies. The McCall City Council will consider LOT and other funding as part of the FY24 budget setting process. Since Local Housing has been identified as a top priority, this presentation and agenda item allows the City Council to review the Plan, ask questions, and provide any direction to staff on this important subject. A memo, provided at the June 30 budget meeting, is attached.</p> <p>The McCall Area Local Housing Plan (2022) can be found <a href="#">here</a> on the City’s website.</p>				
<b>RECOMMENDED ACTION:</b>				
For discussion purposes and Direction to staff				
<b>RECORD OF COUNCIL ACTION</b>				
<b>MEETING DATE</b>	<b>ACTION</b>			

**Subject:** Implementing McCall Area Local Housing Action Plan  
**From:** Michelle Groenevelt, AICP, Community & Development Director  
**Date:** June 30, 2023

The intention of this Memorandum is to outline the steps and funding need to implement the Local Housing Action Plan as it relates to the budget process.

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Adopted in June 2022, the McCall Area Local Housing Action Plan outlines a partnership framework to address Local Housing needs in the McCall Area over at least the next five years. Local Housing is defined as:

*Dwellings of all types, that those who live and/or work in the McCall Area can afford to purchase or rent, serving the entire spectrum of housing needs that are not being met by the housing market.*

The Plan was established through the recognition that having diverse and secure housing opportunities at prices that residents making their living in the area can afford is essential to maintain the health, vibrancy, and integrity of the McCall Area community, economy, and environment. Strategies to meet housing needs have been identified and prioritized; roles and responsibilities have been assigned. A timeline for achieving priority strategies were established, recognizing that this Plan will have will continue to evolve.

The timeline in the Plan considers the current resource, management and capacity limits in the McCall Area, along with existing momentum. It also considers stepping stones - what needs to happen before later strategies may be implemented. In short, the timeline recognizes that it is not just what you do, but when you do it, that can make or break the success of a particular strategy. Considerations factoring into the timing include:

1. Building blocks: some actions need to happen before others can be successful
2. Current capacity: what can we do now (e.g., available staff, funding)
3. Ease of implementation: political and capacity limits
4. Extent of impact: how much housing can it provide
5. Political capital: will this create a success we need in order to build up support for other strategies

Finally, the timeline from the Plan was based on the premise that additional capacity - staffing, financing, resources, etc. -will be added in the McCall Area over time. Once initiated, all strategies will require ongoing maintenance, monitoring, reporting and management. Additional resources will be needed to operate and evolve the program and implement more strategies.

The Plan states that to be most effective, additional administrative and programmatic capacity is needed in the McCall Area to manage an inventory of permanently restricted Local Housing, as well as facilitate partnerships and coordinate resources needed for Action Plan strategy implementation. The capacity for a housing authority to issue bonds and act as a quasi-governmental entity were desirable attributes of this type of structure. Currently, implementation of local housing efforts falls on CED staff who also manage many other processes and programs so there is not adequate time to move forward significant housing initiatives. As stated on p. 17:

*It is recommended that a McCall Area Housing Authority be established, preferably within the first year of Action Plan implementation. The Housing Authority should encompass the City of McCall, plus the Area of Impact. Many strategies will benefit from the administrative and managerial structure of this organization. Further, the additional staff capacity is needed to accelerate Local Housing in the McCall Area.*

## **Budget Requests**

The following budget/LOT requests have been made to effectuate the Local Housing Action Plan:

1. A **Housing Coordinator position** to manage the McCall Housing Authority and related housing efforts: This is a full-time new position that would be added to the CED Department.
2. A **Housing Authority Funding** LOT funding request for \$250,000 was made to the LOT committee. The Local Housing Action Plan recommended \$230,000 per year for staffing and funding for implementation. The LOT committee ranked the application 39<sup>th</sup> and recommended to fund \$125,023. However, the committee ranked the WCM Regional Housing Needs Assessment as 29<sup>th</sup> but the City Council has funded a Housing Needs Assessment and Housing Action Plan for the McCall Area (which includes the County's Impact Area) and now funding is needed for implementation.
3. **Deed Restricted Local Housing Incentive Program**: This program was adopted in 2018 and has generally been funded through LOT. It is anticipated that this program will be evaluated to revise deed restriction, increase incentive from \$10,000 to \$15,000 In the



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upcoming budget year. \$300,000 was requested in the application, and the LOT committee ranked this 32<sup>nd</sup> and only recommended \$100,000.

Previous requests for the incentive program/land banking have been accruing (\$239,000) and FY23 LOT requests (\$350,000) have not been received. It would just take a medium sized project or two to wipe all the funds currently available for the Incentive Program. Similarly, there are entitled projects that have not been constructed to date but these funds are on a first come, first serve basis.

## Matrix of Responsibilities: Action Strategies

Strategies	TYPE	Lead	Support
1 Sewer District Coordination (Prioritize Local Housing)	Partnerships	Sewer District/City	Sewer District/City
2 Housing Organization - create, fund, staff	Preservation	City	County
3 State ARPA Funds	Funding	Sewer District/City	Sewer District/City
4 Deed Restricted Housing (Permanent)	Preservation	City	
5 Employer Assisted Housing	Partnerships	Chamber, West Central EDC	Employers (large and small), The Housing Company
6 Public/Private/Institutional Partnerships (land for housing)	Partnerships	City/Housing Org. when formed	Forest Service, School District, St. Lukes, Employers
7 Existing LOT (and/or General Fund) Dedicated to Housing	Funding	City/Housing Org. when formed	
8 STR/Second Home Conversion to Long Term Rentals	Program	Property Mgt (Kelly Hill)	City/Housing Org. when formed, Employers, Chamber
9 Annexation Policy	Regulations	City	County
10 Fee Waivers & Deferrals	Incentives	City	Developers, Sewer District
11 Land Banking (Acquisition) for Housing - Evaluation	Partnerships	City/Housing Org. when formed, County	Chamber/Employers, MRA, aligned with public/private partnerships
12 Public Infrastructure Investment Planning	Incentives	City/Sewer District	MRA
13 Density Bonus (code modifications, community support)	Incentives	City (code)/Housing Org. when formed (community)	Sewer District, Developers, Citizen Local Housing support group, County
14 Legislative Lobby Group	Partnerships/Regulations	County, City	
15 Federal and State Funding Opportunities (Loans, Grants, UHTC)	Funding	Housing Org. when formed	Developers, Stake holders
16 STR Rental Management Policies	Regulations	City, County	Property managers, Realtors
17 Condo Conversion Policy	Preservation	City	County
18 Tax Increment Financing (TIF) Participation Guidelines	Funding	MRA/City	
19 Mobile Home Park Affordability	Preservation	Housing Org. when formed	LEAP Housing/ROC USA
20 Removal of Regulatory Barriers	Incentives	City	Developers, County
21 Land Banking (Acquisition) for Housing - Purchase	Partnerships	City/Housing Org., County	Various partners
22 Accessory Dwelling Units	Incentives	City	
23 Homebuyer Assistance	Programs	Housing Org. when formed	City, IHFA, Property Management, Realtors
24 New Taxes Dedicated to Housing	Funding	City/Housing Org. when formed	Citizen support group, Employers, Developers
25 Acquisition of Deed Restriction on Market Rate Units	Preservation	Housing Org. when formed	City, Property Management, Realtors
26 Private Donations / Philanthropy	Funding	Housing Org. when formed	Chamber
27 Rehab and Weatherization	Preservation	Housing Org. when formed	

Strategies are sorted in the same order of the timeline presented above.

Abbreviations: City = elected officials, advisory boards, and staff; Sewer District = Board and staff; Housing Org. = housing organization;

MRA = McCall Redevelopment Agency



**McCALL CITY COUNCIL  
AGENDA BILL**

216 East Park Street  
McCall, Idaho 83638

**Number AB 23-144  
Meeting Date July 13, 2023**

<b>AGENDA ITEM INFORMATION</b>				
<b>SUBJECT:</b>		<i>Department Approvals</i>	<i>Initials</i>	<i>Originator or Supporter</i>
<b>Request to approve the McCall Library integrated public art final design concept</b>		Mayor / Council		
		City Manager		
		Clerk	<i>JW</i>	
		Treasurer		
		Community Development		
		Police Department		
		Public Works		
		Golf Course		
<b>COST IMPACT:</b>	\$60,000	Parks and Recreation		
<b>FUNDING SOURCE:</b>	\$10,000 National Endowment for the Arts \$50,000 GL #10-60-250-722 (grant match)	Airport		
		Library		
<b>TIMELINE:</b>	asap	Information Systems		
		Economic Development	<i>TWA</i>	originator
<b>SUMMARY STATEMENT:</b>				
<p>In keeping with the City of McCall Public Art Policies adopted by City Council June 29, 2012, qualifications from twenty-eight (28) professional artists from Idaho and its contiguous states were reviewed for commission of artwork to be integrated within the interior of the Library Expansion Project. After extensive review and discussion, Joe Thurston of Site Specific LLC was selected for the project at the unanimous recommendation of the City of McCall Public Art Advisory Committee and Library Board of Directors and an Artwork Commission Agreement for the project was executed January 17, 2023. Pursuant to this Agreement, the artist has conducted a public input process including one-on-one interviews, online surveys, community group presentations and a community open house event to inform the project final design concept. Mr. Thurston then presented the final artwork design concept to the Library Board of Directors and the McCall Public Art Advisory Committee. Both bodies unanimously recommended City Council approval of the final design concept.</p> <p>Artist Joe Thurston will provide a presentation of the final design concept during the July 13, 2023, City Council meeting.</p> <p>To learn more about project artist Joe Thurston of Site Specific LLC and see examples of his past work, visit <a href="http://sitespecificwork.com">sitespecificwork.com</a>.</p>				
<b>RECOMMENDED ACTION:</b>				
Approve the Library public art final design concept.				
<b>RECORD OF COUNCIL ACTION</b>				
<b>MEETING DATE</b>	<b>ACTION</b>			
January 17, 2023	AB 23-004 Approval of Artwork Commission Agreement with Site Specific LLC			
June 24, 2021	AB 21-169 Approved submittal of NEA grant application			



**McCALL CITY COUNCIL  
AGENDA BILL**

216 East Park Street  
McCall, Idaho 83638

**Number AB 23-147  
Meeting Date July 13, 2023**

<b>AGENDA ITEM INFORMATION</b>			
<b>SUBJECT:</b>  <i>Mayor and Council Compensation Discussion and Direction to Staff</i>	<i>Department Approvals</i>	<i>Initials</i>	<i>Originator or Supporter</i>
	Mayor / Council		
	City Manager	<i>tu</i>	
	Clerk	<i>JS</i>	Originator
	Treasurer		
	Community Development		
	Police Department		
	Public Works		
	Golf Course		
	<b>COST IMPACT:</b>	Parks and Recreation	
<b>FUNDING SOURCE:</b>	Airport		
	Library		
<b>TIMELINE:</b>	Information Systems		
	Grant Coordinator		
<b>SUMMARY STATEMENT:</b>			
<p>Idaho Code 50-203 states that the officials of each city’s compensation are to be fixed by ordinance published at least seventy-five (75) days before any general city election. The ordinance shall be effective for all said officials commencing on January 1 following said election and continuing until changed by a future ordinance.</p> <p>At the May 26<sup>th</sup> FY23 Budget Work Session, Council requested that staff bring back Council Salary information at a future meeting. At the June 29, 2023 Regular Council meeting Staff presented salary information to City Council. City Council requested staff to bring back salary increases with the CPI for 2022 and 2023 applied. Staff is requesting that the Council review the Council Salary table on the attached memo and decide whether to direct staff to prepare an ordinance with a change in salaries or decide to leave the salaries as they are.</p>			
<b>RECOMMENDED ACTION:</b>			
Direction to staff			
<b>RECORD OF COUNCIL ACTION</b>			
<b>MEETING DATE</b>	<b>ACTION</b>		
6/29/2023	Staff presented Council salaries		
5/26/2023	Council requested staff to present Council Salary Information		

# Memo



To: City Council  
CC: BessieJo Wagner, City Clerk  
From: Sarah Porter, Deputy City Clerk  
Date: 7/13/2023  
Re: Council & Mayor Salaries

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**Mayor & Council Salary Discussion**

At the June 29, 2023, Regular City Council meeting, City Council requested staff to bring back CPI comparison for Council Salaries. The below tables show the CPI for 2022 and 2023 as well as the City Staff increases for 2022 and 2023. The 2023 CPI listed is as of May 2023

<b>Mayor &amp; Council Salary</b>			
	<b>CPI</b>	<b>Mayor</b>	<b>Council</b>
<b>Current Salary</b>		\$1,000	\$800
<b>2022</b>	7.7%	\$1,077	\$862
<b>2023</b>	5.0%	\$1,050	\$840
<b>Total</b>	12.7%	\$1,127	\$902

<b>12-month Wage Growth For City Staff</b>		
<b>October 2022</b>	3.0%	Increase
<b>February 2023</b>	2.5%	Average Increase
<b>October 2023</b>	5.0%	Proposed Increase
<b>Total</b>	10.5%	Increase

**If Council were to take the same increase as Staff**

<b>City Staff Increase</b>	10.5%	\$1,105	\$884
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## City Council Upcoming Meetings Schedule

### **July 21, 2023 – 9:00 – 3:00 p.m. TEAMS Virtual and TBD – Special Work Session**

1. *Council FY24 Budget Work Session to work toward Tentative FY24 Budget Maximum Expenditures*
  - a. *Water CIP (Nathan)*
  - b. *Streets CIP (Nathan)*
  - c. *Library – current budget/costs/funding sources*
  - d. *LOT – All funding applications/minutes*

### **July 27, 2023 - 5:30 pm, TEAMS Virtual and Legion Hall – Regular Meeting**

**CANCELLED – QUORUM NOT AVAILABLE**

**Move August 3rd**

### **July 28, 2023 - 9am work session**

**CANCELLED -QUORUM NOT AVAILABLE**

### **August 3, 2023 - 5:30 pm, TEAMS Virtual and Legion Hall – Special Meeting**

1. *Clerk License Report - Consent*
2. *Treasurer’s Monthly Report (Linda) – Consent*
3. *Downtown Mural final design approval (Delta) 20 min*
4. *Planning and Zoning Commission annual report (Brian) 20Min*
5. *Mobile Home Park issues (Michelle) 30Min*
6. *2<sup>ND</sup> Touch on Wildlife issues (Erin/Dallas) 1hr*
7. *Sewer District ADU Proposed Policy and Review (Michelle) 1 hr.*
8. *Deaccession of “Cairns” public artwork by Amy Westover (Delta)*
9. *Hangar 106 B David Allmen New Lease/Lease Termination (Emily) Consent*

### **August 4, 2023 – 9:00 – 3:00 p.m. TEAMS Virtual and TBD – Special Work Session**

1. *Council FY24 Budget Work Session to Adopt Tentative FY24 Budget and Set Maximum Expenditures*

### **August 10, 2023 - 5:30 pm, TEAMS Virtual and Legion Hall – Regular Meeting**

1. *Clerk License Report - Consent*
2. *Chamber Report*
3. *Monthly Department Reports*
4. *Committee Minutes - Consent*
5. *Solid Waste/Recycling/Composting Request for Proposal? (Michelle)*
6. *White Peterson Contract Extension (BessieJo)*
7. *PUD-22-01 – Boydstun Place Subdivision (Brian) – 60 min – PUBLIC HEARING*
- 8.

### **August 24, 2023 - 5:30 pm, TEAMS Virtual and Legion Hall – Regular Meeting**

1. *Clerk License Report - Consent*
2. *Treasurer’s Monthly Report (Linda) – Consent*
3. **PUBLIC HEARING – FY24 Budget Adoption (Linda)**
- 4.



**August 25, 2023 – 9:00 – 1:00 p.m. TEAMS Virtual and TBD – Special Work Session**

1.

**September 7, 2023 - 5:30 pm, TEAMS Virtual and Legion Hall – Special Meeting Tentative**

1.

**September 14, 2023, 2023 - 5:30 pm, TEAMS Virtual and Legion Hall – Regular Meeting**

1. *Clerk License Report - Consent*
2. *Chamber Report*
3. *Monthly Department Reports*
4. *Committee Minutes - Consent*

**September 28, 2023 - 5:30 pm, TEAMS Virtual and Legion Hall – Regular Meeting**

1. *Clerk License Report - Consent*
2. *Treasurer's Monthly Report (Linda) – Consent*

**September 29, 2023 – 9:00 – 1:00 p.m. TEAMS Virtual and TBD – Special Work Session**

1.

**October 5, 2023 - 5:30 pm, TEAMS Virtual and Legion Hall – Special Meeting Tentative**

1.

**October 12, 2023, 2023 - 5:30 pm, TEAMS Virtual and Legion Hall – Regular Meeting**

1. *Clerk License Report - Consent*
2. *Chamber Report*
3. *Monthly Department Reports*
4. *Committee Minutes - Consent*

**October 26, 2023 - 5:30 pm, TEAMS Virtual and Legion Hall – Regular Meeting**

1. *Clerk License Report - Consent*
2. *Treasurer's Monthly Report (Linda) – Consent*

**October 27, 2023 – 9:00 – 1:00 p.m. TEAMS Virtual and TBD – Special Work Session**

1.

**To be Scheduled:**

1. *MCC Title 6 Re-write (Nathan Stewart)*
2. *Investment Policy update (Linda)*
3. *Continuous Billing Code Amendment First Touch (Linda)*
4. *Joint with County STR Discussion **1hr***
5. *Public Hearing Ordinance for FD Impact Fees*
6. *MRA Appointment (Michelle)*
7. *Impact Fee Study Request for Proposal? (Michelle)*
8. *Transportation/Land Use Work Session (Brian/Morgan)*